| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| AGRICULTURE | ACCOUNTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ACCOUNTANT 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ACCOUNTANT 3 | 2 | 63,246.45 | 0.00 | 0.00 | 63,246.45 |
| | ADMINISTRATIVE ANALYST 1 | 6 | 400,480.50 | 6,631.14 | 0.00 | 407,111.64 |
| | ADMINISTRATIVE ANALYST 2 | 1 | 55,813.70 | 0.00 | 0.00 | 55,813.70 |
| | ADMINISTRATIVE ASSISTANT 2 | 3 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | ADMINISTRATIVE ASSISTANT 3 | 5 | 231,192.39 | 0.00 | 0.00 | 231,192.39 |
| | AGRICL RETNTN PROG MGR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGRICULTURAL MARKETING SPECIALIST 2 | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | AGRICULTURAL MARKETING SPECIALIST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGRICULTURAL MARKETING SPECIALIST 4 | 1 | 11,739.75 | 0.00 | 0.00 | 11,739.75 |
| | AGRICULTURAL PRODUCTS AGENT I | 3 | 136,725.22 | 753.90 | 7,934.25 | 145,413.37 |
| | AGRICULTURAL PRODUCTS AGENT II | 15 | 494,689.55 | 71,394.92 | 22,067.50 | 588,151.97 |
| | AGRICULTURAL RESOURCE SPECIALIST 1 | 6 | 238,062.47 | 8,305.69 | 9.00 | 246,377.16 |
| | AGRICULTURAL RESOURCE SPECIALIST 2 | 1 | 53,381.35 | 0.00 | 0.00 | 53,381.35 |
| | AGRICULTURAL RETENTION PROGRAM MANAGER | 1 | 66,088.00 | 0.00 | 0.00 | 66,088.00 |
| | ANIMAL HEALTH TECHNICIAN | 2 | 86,829.99 | 0.00 | 0.00 | 86,829.99 |
| | APIARIST | 1 | 60,526.05 | 0.00 | 550.00 | 61,076.05 |
| | AQUCLTRL DEV SPCLST | 1 | 5,753.20 | 0.00 | 4,314.45 | 10,067.65 |
| | ASSISTANT DIRECTOR DIVISION OF ANIMAL HEALTH LABORATORY | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | ASST SECRETARY OF AGRICULTURE | 1 | 81,330.20 | 0.00 | 0.00 | 81,330.20 |
| | AUDITOR I | 1 | 52,944.55 | 0.00 | 0.00 | 52,944.55 |
| | AUDITOR II | 3 | 140,304.66 | 0.00 | 0.00 | 140,304.66 |
| | BUSINESS DEVELOPMENT REPRESENTATIVE 1 | 1 | 51,190.76 | 0.00 | 28,250.23 | 79,440.99 |
| | CARPENTER | 1 | 43,391.65 | 0.00 | 550.00 | 43,941.65 |
| | CHEMIST 1 | 1 | 42,156.05 | 0.00 | 550.00 | 42,706.05 |
| | CHIEF, BUREAU OF BIOLOGICAL PEST CONTROL LABORATORY | 1 | 62,451.60 | 0.00 | 0.00 | 62,451.60 |
| | CHIEF BUREAU OF COMMODITY INSPECTION AND GRADING | 2 | 95,440.67 | 4,913.64 | 26,142.64 | 126,496.95 |
| | CHIEF, BUREAU OF PLANT PEST AND DISEASE CONTROL | 1 | 60,901.40 | 0.00 | 0.00 | 60,901.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CLERK | 2 | 42,712.53 | 0.00 | 0.00 | 42,712.53 |
| | CONFIDENTIAL ASSISTANT | 2 | 97,756.60 | 0.00 | 4,455.00 | 102,211.60 |
| | CONFIDENTIAL SECRETARY | 1 | 35,173.60 | 0.00 | 0.00 | 35,173.60 |
| | COORDINATOR OF AGRICULTURAL DEVELOPMENT | 2 | 59,666.95 | 0.00 | 0.00 | 59,666.95 |
| | DIV DIR | 1 | 81,226.00 | 0.00 | 0.00 | 81,226.00 |
| | DTA ENTRY OPRTR 2 | 1 | 33,498.15 | 0.00 | 0.00 | 33,498.15 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PLANNER | 2 | 53,722.27 | 0.00 | 0.00 | 53,722.27 |
| | EDUCATION PROGRAM ASSISTANT 1 | 1 | 42,980.61 | 0.00 | 0.00 | 42,980.61 |
| | EDUCATION PROGRAM ASSISTANT 2 | 2 | 73,574.05 | 0.00 | 0.00 | 73,574.05 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 3 | 208,793.25 | 0.00 | 0.00 | 208,793.25 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | ENTOMOLOGIST 1 | 4 | 207,870.30 | 0.00 | 5,800.09 | 213,670.39 |
| | ENTOMOLOGIST 2 | 2 | 89,618.30 | 0.00 | 1,100.00 | 90,718.30 |
| | EROSION CONTROL ENGINEER | 1 | 76,426.30 | 0.00 | 550.00 | 76,976.30 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 2 | 2 | 138,403.48 | 0.00 | 1,907.20 | 140,310.68 |
| | EXECUTIVE ASSISTANT 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | EXECUTIVE ASSISTANT 4 | 1 | 37,488.38 | 0.00 | 22,975.80 | 60,464.18 |
| | EXECUTIVE DIRECTOR | 1 | 95,142.80 | 0.00 | 0.00 | 95,142.80 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3 | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | GOVT REP 1 | 10 | 610,560.80 | 7,671.18 | 0.00 | 618,231.98 |
| | GOVT REP 2 | 1 | 38,314.20 | 0.00 | 0.00 | 38,314.20 |
| | HISTOTECHNOLOGIST | 1 | 30,437.85 | 0.00 | 0.00 | 30,437.85 |
| | HORTICULTURALIST | 2 | 59,359.00 | 0.00 | 779.35 | 60,138.35 |
| | INSPECTOR PLANT INDUSTRY | 1 | 37,885.65 | 0.00 | 715.00 | 38,600.65 |
| | LABORATORY TECHNICIAN | 1 | 34,556.24 | 0.00 | 0.00 | 34,556.24 |
| | LAB SVC WRKR 2 | 1 | 28,622.45 | 0.00 | 550.00 | 29,172.45 |
| | LEGAL SPECIALIST | 4 | 201,532.46 | 0.00 | 0.00 | 201,532.46 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 86,608.80 | 0.00 | 0.00 | 86,608.80 |
| | NTWRK ADMINR 2 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | NUTRN PROG SPCLST 1 | 15 | 586,890.81 | 0.00 | 1,805.04 | 588,695.85 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | NUTRN PROG SPCLST 2 | 5 | 288,502.98 | 0.00 | 7,490.90 | 295,993.88 |
| | NUTRN PROG SPCLST 3 | 3 | 234,705.34 | 0.00 | 0.00 | 234,705.34 |
| | PERSONNEL ASSISTANT II | 2 | 103,137.74 | 0.00 | 0.00 | 103,137.74 |
| | PLANNING ASSOCIATE 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PLANT PATHOLOGIST 1 | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | PRINCIPAL CLERK BOOKKEEPER | 1 | 35,514.78 | 0.00 | 0.00 | 35,514.78 |
| | PRINCIPAL CLERK TYPIST | 3 | 67,488.72 | 0.00 | 0.00 | 67,488.72 |
| | PRINCIPAL OFFICE APPLIANCE OPERATOR | 1 | 34,648.30 | 0.00 | 550.00 | 35,198.30 |
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 1 | 58,333.20 | 0.00 | 0.00 | 58,333.20 |
| | PRINCIPAL SEED ANALYST | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | PRINCIPAL STOCK CLERK | 1 | 38,307.65 | 0.00 | 550.00 | 38,857.65 |
| | PRNCPL ANML HLTH TECHN | 1 | 63,388.90 | 5,352.49 | 0.00 | 68,741.39 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 1 | 70,516.40 | 0.00 | 0.00 | 70,516.40 |
| | PROG SPCLST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PUBLIC INFORMATION OFFICER | 1 | 65,918.20 | 0.00 | 0.00 | 65,918.20 |
| | RESEARCH ECONOMIST 4 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RESEARCH SCIENTIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RESEARCH SCIENTIST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | RESEARCH SCIENTIST 3 | 2 | 39,506.61 | 0.00 | 127.23 | 39,633.84 |
| | RL ESTAT APRSR 2 | 1 | 56,669.35 | 0.00 | 0.00 | 56,669.35 |
| | RL ESTAT APRSR 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | RSRCH TECHN 1 | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | SECRETARIAL ASSISTANT 1 | 5 | 196,180.08 | 0.00 | 0.00 | 196,180.08 |
| | SECRETARIAL ASSISTANT 2 | 2 | 78,174.47 | 0.00 | 10,832.17 | 89,006.64 |
| | SECRETARIAL ASSISTANT 3 | 5 | 205,720.73 | 0.00 | 0.00 | 205,720.73 |
| | SECRETARY OF AGRICULTURE | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | SECRETARY TO THE COMMISSIONER | 1 | 65,134.00 | 0.00 | 0.00 | 65,134.00 |
| | SENIOR CLERK TYPIST | 4 | 113,859.46 | 0.00 | 0.00 | 113,859.46 |
| | SENIOR EXECUTIVE SERVICE | 5 | 239,764.00 | 0.00 | 0.00 | 239,764.00 |
| | SENIOR FISCAL ANALYST | 1 | 53,606.50 | 0.00 | 0.00 | 53,606.50 |
| | SENIOR HORTICULTURALIST | 4 | 165,545.85 | 0.00 | 1,650.00 | 167,195.85 |
| | SENIOR INSPECTOR PLANT INDUSTRY | 1 | 41,452.15 | 0.00 | 550.00 | 42,002.15 |
| | SENIOR LABORATORY SERVICE WORKER | 10 | 196,777.43 | 0.00 | 2,949.01 | 199,726.44 |
| | SENIOR LABORATORY TECHNICIAN | 5 | 175,489.86 | 0.00 | 550.00 | 176,039.86 |

| | | | TOTAL | TOTAL | | |
|-----------------------|--|----------|---------------|------------|-------------|---------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SENIOR MANAGEMENT ASSISTANT | 2 | 56,692.84 | 0.00 | 0.00 | 56,692.84 |
| | SENIOR PLANNER | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | SENIOR VETERINARIAN DISEASE CONTROL | 1 | 0.00 | 0.00 | 720.00 | 720.00 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 56,149.38 | 0.00 | 0.00 | 56,149.38 |
| | SOIL EROSION AND SEDIMENT CONTROL SPECIALIST | 2 | 139,195.50 | 7,909.55 | 0.00 | 147,105.05 |
| | SPECIAL SERVICES | 166 | 474,334.50 | 971.25 | 30,510.16 | 505,815.91 |
| | SPECIAL SERVICES (EUC) | 5 | 31,272.50 | 0.00 | 0.00 | 31,272.50 |
| | SPVG AGRICL RSRCE SPCLST | 3 | 224,340.59 | 0.00 | 0.00 | 224,340.59 |
| | SPVR ORGNC CERTN PROG | 1 | 67,300.35 | 0.00 | 0.00 | 67,300.35 |
| | SUPERVISING AGRICULTURAL PRODUCTS AGENT | 1 | 55,141.54 | 0.00 | 0.00 | 55,141.54 |
| | SUPERVISING AUDITOR | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISING ENTOMOLOGIST | 1 | 66,427.15 | 0.00 | 550.00 | 66,977.15 |
| | SUPERVISING LABORATORY TECHNICIAN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISING PUBLIC INFORMATION ASSISTANT | 1 | 49,182.60 | 0.00 | 0.00 | 49,182.60 |
| | SUPERVISOR SEED CERTIFICATION AND CONTROL | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | TECHNICAL ASSISTANT, AGRICULTURE | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | TECHNICAL SUPPORT SPECIALIST II | 2 | 99,521.06 | 0.00 | 0.00 | 99,521.06 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 3 | 25,704.12 | 0.00 | 0.00 | 25,704.12 |
| | VETNRN 1 | 1 | 50,256.64 | 0.00 | 0.00 | 50,256.64 |
| | VETNRN 3 | 3 | 252,277.15 | 0.00 | 0.00 | 252,277.15 |
| AGRICULTURE | , | Sum: 417 | 11,994,158.71 | 113,903.76 | 188,585.02 | 12,296,647.49 |
| | | | | | | |
| BANKING AND INSURANCE | ACCOUNTING ASSISTANT | 1 | 15,505.35 | 0.00 | 0.00 | 15,505.35 |
| | ACTUARIAL ANLT | 5 | 321,628.45 | 0.00 | 0.00 | 321,628.45 |
| | ADJUSTER 2 UCJF | 3 | 185,726.70 | 0.00 | 0.00 | 185,726.70 |
| | ADJUSTER 3 UCJF | 1 | 57,302.36 | 0.00 | 0.00 | 57,302.36 |
| | ADMINISTRATIVE ANALYST 1 | 5 | 394,235.84 | 0.00 | 0.00 | 394,235.84 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|-------------|------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | ADMINISTRATIVE ANALYST 2 | 2 | 126,376.00 | 0.00 | 0.00 | 126,376.00 |
| | ADMINISTRATIVE ANALYST 3 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ADMINISTRATIVE ASSISTANT 1 | 5 | 294,939.11 | 0.00 | 26,517.94 | 321,457.05 |
| | ADMINISTRATIVE ASSISTANT 2 | 10 | 545,346.70 | 4,102.46 | 0.00 | 549,449.16 |
| | ADMINISTRATIVE ASSISTANT 3 | 3 | 142,940.46 | 0.00 | 0.00 | 142,940.46 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | AGNCY SVCS REP 1 | 1 | 23,182.07 | 0.00 | 0.00 | 23,182.07 |
| | AGNCY SVCS REP 2 | 2 | 55,634.85 | 0.00 | 0.00 | 55,634.85 |
| | AGNCY SVCS REP 3 | 4 | 133,263.44 | 0.00 | 5,216.80 | 138,480.24 |
| | AGNCY SVCS REP 4 | 2 | 87,034.57 | 0.00 | 0.00 | 87,034.57 |
| | ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | ASSISTANT DIVISION DIRECTOR | 3 | 145,429.66 | 0.00 | 0.00 | 145,429.66 |
| | ASSISTANT INSURANCE COMMISSIONER | 9 | 594,023.81 | 0.00 | 12,598.51 | 606,622.32 |
| | ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES | 1 | 26,331.95 | 0.00 | 6,237.00 | 32,568.95 |
| | AUDITOR III | 1 | 50,124.55 | 0.00 | 0.00 | 50,124.55 |
| | CERTIFIED FINANCIAL EXAMINER | 8 | 555,748.81 | 0.00 | 45,448.24 | 601,197.05 |
| | CHIEF EXAMINER | 2 | 166,247.40 | 2,795.43 | 0.00 | 169,042.83 |
| | CHIEF INSURANCE EXAMINER | 2 | 75,106.22 | 0.00 | 371.80 | 75,478.02 |
| | CHIEF OF INVESTIGATIONS | 3 | 220,154.40 | 0.00 | 0.00 | 220,154.40 |
| | CLERK | 4 | 87,664.90 | 0.00 | 0.00 | 87,664.90 |
| | CLERK DRIVER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLERK TYPIST | 4 | 72,379.02 | 0.00 | 0.00 | 72,379.02 |
| | COMMISSIONER | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS MANAGER | 1 | 67,049.80 | 0.00 | 0.00 | 67,049.80 |
| | CONFIDENTIAL ASSISTANT | 5 | 206,443.98 | 0.00 | 0.00 | 206,443.98 |
| | CONFIDENTIAL SECRETARY | 1 | 54,489.80 | 0.00 | 0.00 | 54,489.80 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 3 | 1 | 27,963.27 | 0.00 | 0.00 | 27,963.27 |
| | DATA PROCESSING SYSTEMS PROGRAMMER II | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | DEPUTY EXECUTIVE DIRECTOR | 3 | 235,510.40 | 0.00 | 0.00 | 235,510.40 |
| | DIR DIV BNKG | 2 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | DIR DIV INS | 2 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | DIV DIR | 1 | 93,007.00 | 0.00 | 0.00 | 93,007.00 |
| | EDUCATION PLANNER | 3 | 162,000.74 | 0.00 | 0.00 | 162,000.74 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| 7.6 <u>2</u> .16.1 | EXECUTIVE ASSISTANT 1 | 1 | 9,762.83 | 0.00 | 0.00 | 9,762.83 |
| | EXECUTIVE DIRECTOR | 4 | 225.815.20 | 0.00 | 0.00 | 225,815.20 |
| | FINANCIAL EXAMINER 1 | 15 | 528,316.90 | 0.00 | 0.00 | 528,316.90 |
| | FINANCIAL EXAMINER 3 | 15 | 986,252.80 | 0.00 | 5,143.50 | 991,396.30 |
| | FINANCIAL EXAMINER 4 | 17 | 1,333,904.49 | 0.00 | 15,000.00 | 1,348,904.49 |
| | FINCL EXAMR TRNE | 3 | 35,637.59 | 0.00 | 0.00 | 35,637.59 |
| | GOVT REP 1 | 21 | 1,105,541.21 | 0.00 | 13,339.48 | 1,118,880.69 |
| | HEAD CLERK | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | HEALTH CARE CONSULTANT | 8 | 520,757.58 | 0.00 | 7,192.96 | 527,950.54 |
| | HLTH CARE SVCS EVALR/NRS | 6 | 363,615.91 | 0.00 | 0.00 | 363,615.91 |
| | INSURANCE ANALYST 1 | 6 | 429,990.99 | 0.00 | 27,559.68 | 457,550.67 |
| | INSURANCE ANALYST 2 | 9 | 529,909.76 | 0.00 | 0.00 | 529,909.76 |
| | INSURANCE ANALYST 3 | 2 | 98,561.30 | 0.00 | 0.00 | 98,561.30 |
| | INSURANCE ANALYST 4 | 3 | 148,253.49 | 0.00 | 0.00 | 148,253.49 |
| | INSURANCE ANALYST TRAINEE | 4 | 108,230.60 | 0.00 | 0.00 | 108,230.60 |
| | INSURANCE EXAMINER 1 | 14 | 845,536.88 | 0.00 | 23,786.25 | 869,323.13 |
| | INSURANCE EXAMINER 2 | 4 | 229,074.99 | 0.00 | 1,405.50 | 230,480.49 |
| | INSURANCE EXAMINER 3 | 9 | 336,214.27 | 0.00 | 0.00 | 336,214.27 |
| | INSURANCE EXAMINER TRAINEE | 6 | 80,719.63 | 0.00 | 0.00 | 80,719.63 |
| | INVESTIGATOR 1 | 28 | 1,706,075.55 | 368.39 | 0.00 | 1,706,443.94 |
| | INVESTIGATOR 1, REAL ESTATE COMMISSION | 4 | 277,819.15 | 0.00 | 0.00 | 277,819.15 |
| | INVESTIGATOR 2 | 42 | 2,028,358.65 | 4,203.98 | 6,623.77 | 2,039,186.40 |
| | INVESTIGATOR 2, REAL ESTATE COMMISSION | 6 | 220,220.06 | 0.00 | 497.50 | 220,717.56 |
| | INVESTIGATOR 3 | 34 | 1,460,617.10 | 0.00 | 0.00 | 1,460,617.10 |
| | INVESTIGATOR 3, REAL ESTATE COMMISSION | 6 | 222,429.26 | 0.00 | 0.00 | 222,429.26 |
| | INVESTIGATOR TRAINEE | 8 | 82,723.46 | 0.00 | 7,245.40 | 89,968.86 |
| | LEGAL SPECIALIST | 2 | 15,862.06 | 0.00 | 0.00 | 15,862.06 |
| | LEGISLATIVE LIAISON | 4 | 190,981.49 | 0.00 | 31,248.75 | 222,230.24 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | MANAGER 2,INFORMATION PROCESSING | 1 | 81,638.80 | 0.00 | 0.00 | 81,638.80 |
| | MANAGING ACTUARY | 7 | 576,544.80 | 0.00 | 0.00 | 576,544.80 |
| | MANAGING EXAMINER | 2 | 167,356.41 | 0.00 | 0.00 | 167,356.41 |
| | MARKET CONDUCT EXAMINER 1 | 3 | 223,124.86 | 0.00 | 0.00 | 223,124.86 |
| | MARKET CONDUCT EXAMINER 2 | 6 | 269,676.87 | 1,993.64 | 483.43 | 272,153.94 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MARKET CONDUCT EXAMINER 4 | 2 | 82,440.22 | 0.00 | 0.00 | 82,440.22 |
| | MEMBER OF BOARD OR COMMISSION | 7 | 2,700.00 | 0.00 | 0.00 | 2,700.00 |
| | MGR 1 INS | 11 | 617,189.20 | 0.00 | 0.00 | 617,189.20 |
| | MGR 2 INS | 3 | 130,131.94 | 0.00 | 26,097.12 | 156,229.06 |
| | NTWRK ADMINR 2 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PERSONNEL ASSISTANT I | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | PERSONNEL ASSISTANT II | 1 | 43,249.56 | 0.00 | 5,064.60 | 48,314.16 |
| | PERSONNEL TRAINEE | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PLANNING ASSOCIATE 1 | 1 | 78,361.95 | 0.00 | 0.00 | 78,361.95 |
| | PLANNING ASSOCIATE 3 | 1 | 66,614.13 | 0.00 | 0.00 | 66,614.13 |
| | PRINCIPAL CLERK | 5 | 170,002.32 | 0.00 | 0.00 | 170,002.32 |
| | PRINCIPAL CLERK TRANSCRIBER | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL CLERK TYPIST | 8 | 220,904.24 | 0.00 | 0.00 | 220,904.24 |
| | PRINCIPAL FISCAL ANALYST | 1 | 61,728.85 | 0.00 | 0.00 | 61,728.85 |
| | PRINCIPAL PAYROLL CLERK | 1 | 33,851.70 | 0.00 | 0.00 | 33,851.70 |
| | PRINCIPAL POSTAL CLERK | 1 | 40,068.75 | 5,621.05 | 550.00 | 46,239.80 |
| | PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROG TECHN | 9 | 411,068.79 | 0.00 | 0.00 | 411,068.79 |
| | REGULATORY OFFICER 1, BANKING AND INSURANCE | 7 | 589,406.80 | 0.00 | 0.00 | 589,406.80 |
| | REGULATORY OFFICER 2, BANKING AND INSURANCE | 2 | 137,594.32 | 0.00 | 0.00 | 137,594.32 |
| | REGULATORY OFFICER 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | REGULATORY OFFICER 3, BANKING AND INSURANCE | 2 | 50,579.11 | 0.00 | 3,073.30 | 53,652.41 |
| | REGULATORY OFFICER II | 1 | 87,784.40 | 0.00 | 0.00 | 87,784.40 |
| | RESEARCH SCIENTIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | SECRETARIAL ASSISTANT 1 | 4 | 207,806.75 | 0.00 | 0.00 | 207,806.75 |
| | SECRETARIAL ASSISTANT 2 | 3 | 90,383.85 | 0.00 | 0.00 | 90,383.85 |
| | SECRETARIAL ASSISTANT 3 | 6 | 204,774.49 | 0.00 | 0.00 | 204,774.49 |
| | SECRETARY | 1 | 39,474.35 | 0.00 | 0.00 | 39,474.35 |
| | SECRETARY TO THE COMMISSIONER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR AUDIT ACCOUNT CLERK | 1 | 30,686.70 | 0.00 | 0.00 | 30,686.70 |
| | SENIOR BUYER | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | SENIOR CLERK | 3 | 88,256.56 | 2,994.11 | 550.00 | 91,800.67 |
| | SENIOR CLERK TYPIST | 2 | 26,671.36 | 0.00 | 0.00 | 26,671.36 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|----------------|
| | SENIOR EXECUTIVE SERVICE | 1 | 63,888.79 | 0.00 | 0.00 | 63,888.79 |
| | SENIOR MANAGEMENT ASSISTANT | 1 | 43,644.21 | 0.00 | 0.00 | 43,644.21 |
| | SFTWRE DEV SPCLST 3 | 3 | 208,040.52 | 0.00 | 1,879.68 | 209,920.20 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 2 | 129,576.70 | 0.00 | 0.00 | 129,576.70 |
| | SPECIAL SERVICES | 13 | 177,857.00 | 135.00 | 1,075.00 | 179,067.00 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 4 | 231,576.60 | 0.00 | 0.00 | 231,576.60 |
| | SUPERVISING HEALTH CARE FACILITIES EVALUATOR | 2 | 145,857.30 | 0.00 | 0.00 | 145,857.30 |
| | SUPERVISING INSURANCE EXAMINER | 5 | 402,087.67 | 0.00 | 41.79 | 402,129.46 |
| | SUPERVISOR, COMPLAINTS AND SURVEILLANCE | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISOR OF INVESTIGATIONS | 21 | 1,374,101.82 | 0.00 | 10,396.58 | 1,384,498.40 |
| | SUPERVISOR OF LICENSING, CNSUMR CRDT | 2 | 133,169.56 | 0.00 | 5,472.00 | 138,641.56 |
| | SUPERVISOR OF MAILS | 1 | 50,311.35 | 7,002.92 | 550.00 | 57,864.27 |
| | SUPVR OPRTNS | 1 | 53,031.75 | 0.00 | 0.00 | 53,031.75 |
| | TECHNICAL ASSISTANT II INSURANCE | 3 | 113,970.85 | 0.00 | 1,775.80 | 115,746.65 |
| | TECHNICAL ASSISTANT I INSURANCE | 6 | 246,437.46 | 0.00 | 6,134.85 | 252,572.31 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 55,654.80 | 0.00 | 0.00 | 55,654.80 |
| BANKING AND INSURANCE | Sum: | 567 | 28,846,965.82 | 29,216.98 | 298,577.23 | 29,174,760.03 |
| BOARD OF THE PUBLIC UTILITIES | ACCOUNTANT 1 | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| BOARD OF THE PUBLIC UTILITIES | ADMINISTRATIVE ANALYST 1 | 46 | 3,112,743.95 | 21,966.03 | 47,407.58 | 3,182,117.56 |
| | ADMINISTRATIVE ANALYST 1 ADMINISTRATIVE ANALYST 2 | 18 | 922,775.14 | 0.00 | 8,357.51 | 931,132.65 |
| | ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 | 3 | 163,314.94 | 0.00 | 0.00 | 163,314.94 |
| | ADMINISTRATIVE ANALYST IV | 2 | 80,645.27 | 0.00 | 0.00 | 80,645.27 |
| | ADMINISTRATIVE ASSISTANT 1 | 4 | 248,562.70 | 0.00 | 0.00 | 248,562.70 |
| | ADMINISTRATIVE ASSISTANT 2 | 11 | 503,269.83 | 7,302.79 | 200.99 | 510,773.61 |
| | ADMINISTRATIVE ASSISTANT 3 | 10 | 415,648.84 | 984.15 | 0.00 | 416,632.99 |
| | AFFIRMATIVE ACTION OFFICER 2 | 1 | 60,075.28 | 0.00 | 0.00 | 60,075.28 |
| | ASSISTANT SECRETARY II UTILITIES | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ASSISTANT SECRETARY I UTILITIES | 1 | 72,028.02 | 0.00 | 0.00 | 72,028.02 |
| | AUDITOR I | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | AUDITOR II | 3 | 181,578.15 | 0.00 | 0.00 | 181,578.15 |
| | AUDITOR III | 1 | 37,593.23 | 0.00 | 0.00 | 37,593.23 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| ACENOT | BUILDING MANAGEMENT SERVICES | 000111 | TATMENTO | TATMENTO | TATMENTO | TATMENTO |
| | SPECIALIST 2 | 1 | 50,808.47 | 0.00 | 0.00 | 50,808.47 |
| | BUILDING SERVICES COORDINATOR II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHIEF OF STAFF | 3 | 91,616.87 | 0.00 | 27,218.91 | 118,835.78 |
| | CHIEF PUBLIC UTILITY ECONOMIST | 1 | 85,393.60 | 0.00 | 0.00 | 85,393.60 |
| | CLERK TYPIST | 1 | 23,762.85 | 0.00 | 0.00 | 23,762.85 |
| | COMMUNICATIONS MANAGER | 1 | 61,302.60 | 0.00 | 0.00 | 61,302.60 |
| | CONFIDENTIAL ASSISTANT | 6 | 290,114.86 | 0.00 | 0.00 | 290,114.86 |
| | CONFIDENTIAL CLERK | 2 | 119,540.40 | 0.00 | 0.00 | 119,540.40 |
| | CONFIDENTIAL SECRETARY | 4 | 191,724.80 | 0.00 | 0.00 | 191,724.80 |
| | CUSTOMER REPRESENTATIVE 1 PUBLIC UTILITIES | 6 | 303,906.18 | 0.00 | 0.00 | 303,906.18 |
| | CUSTOMER REPRESENTATIVE 2, PUBLIC UTILITIES | 8 | 317,896.87 | 0.00 | 0.00 | 317,896.87 |
| | CUSTOMER REPRESENTATIVE 3, PUBLIC UTILITIES | 4 | 90,216.90 | 0.00 | 0.00 | 90,216.90 |
| | DATA PROCESSING SYSTEMS PROGRAMMER I | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR OF ADMINISTRATION | 1 | 80,721.60 | 0.00 | 0.00 | 80,721.60 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 76,628.40 | 0.00 | 0.00 | 76,628.40 |
| | ENV ENGR TRNE | 1 | 39,976.13 | 3,697.53 | 550.00 | 44,223.66 |
| | ENVIRONMENTAL ENGINEER 1 | 2 | 45,418.20 | 0.00 | 550.00 | 45,968.20 |
| | ENVIRONMENTAL ENGINEER 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | ENVIRONMENTAL ENGINEER 3 | 1 | 64,901.99 | 0.00 | 0.00 | 64,901.99 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 2 | 3 | 221,123.40 | 0.00 | 0.00 | 221,123.40 |
| | EXECUTIVE ASSISTANT 3 | 2 | 128,093.20 | 0.00 | 0.00 | 128,093.20 |
| | EXECUTIVE DIRECTOR | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | GOVT REP 1 | 3 | 91,390.69 | 0.00 | 0.00 | 91,390.69 |
| | GOVT REP 2 | 8 | 284,275.68 | 0.00 | 0.00 | 284,275.68 |
| | GOVT REP 3 | 1 | 21,264.40 | 0.00 | 637.20 | 21,901.60 |
| | INFO TECHNGY SPCLST | 1 | 51,580.90 | 0.00 | 0.00 | 51,580.90 |
| | LEGAL SPECIALIST | 15 | 681,086.57 | 0.00 | 0.00 | 681,086.57 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 31,792.78 | 0.00 | 18,284.27 | 50,077.05 |
| | MANAGER 2, HUMAN RESOURCES | 1 | 67,551.80 | 0.00 | 0.00 | 67,551.80 |
| | MANAGER 4, ENVIRONMENTAL PROTECTION | 2 | 147,456.20 | 0.00 | 0.00 | 147,456.20 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MEMBER BOARD OF PUBLIC UTILITY | _ | 000 047 00 | 0.00 | 0.00 | 000 047 00 |
| | COMMISSIONERS | 5 | 280,847.60 | 0.00 | 0.00 | 280,847.60 |
| | Not Reported | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | NTWRK ADMINR 1 | 2 | 134,600.70 | 0.00 | 0.00 | 134,600.70 |
| | PERSONNEL ASSISTANT I | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | PERSONNEL ASSISTANT II | 1 | 54,081.20 | 0.00 | 0.00 | 54,081.20 |
| | PERSONNEL ASSISTANT IV | 1 | 32,460.99 | 0.00 | 0.00 | 32,460.99 |
| | PRESIDENT BOARD OF PUBLIC UTILITY COMMISSIONERS | 1 | 106,241.56 | 0.00 | 541.26 | 106,782.82 |
| | PRINCIPAL CLERK TYPIST | 2 | 69,749.80 | 0.00 | 0.00 | 69,749.80 |
| | PRINCIPAL ENGINEER ENERGY | 1 | 42,754.77 | 0.00 | 0.00 | 42,754.77 |
| | PRINCIPAL STOCK CLERK | 1 | 23,679.27 | 0.00 | 0.00 | 23,679.27 |
| | PRNCPL ENGR CVL | 3 | 189,343.30 | 0.00 | 0.00 | 189,343.30 |
| | PRNCPL ENGR ELECTL | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | PRNCPL ENGR UTLS | 2 | 122,591.15 | 2,238.51 | 0.00 | 124,829.66 |
| | PUBLIC INFORMATION OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RATE ANALYST 1 UTILITIES | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | RATE ANALYST 2 UTILITIES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RATE ANALYST 3 UTILITIES | 2 | 76,108.26 | 0.00 | 0.00 | 76,108.26 |
| | RESEARCH ANALYST 1 | 2 | 75,138.45 | 0.00 | 0.00 | 75,138.45 |
| | RESEARCH ECONOMIST 4 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RESEARCH SCIENTIST 1 | 6 | 272,662.00 | 0.00 | 0.00 | 272,662.00 |
| | RESEARCH SCIENTIST 2 | 4 | 263,992.53 | 8,032.25 | 0.00 | 272,024.78 |
| | RESEARCH SCIENTIST 3 | 1 | 61,984.83 | 0.00 | 0.00 | 61,984.83 |
| | SECRETARIAL ASSISTANT 3 | 1 | 35,816.24 | 0.00 | 0.00 | 35,816.24 |
| | SECRETARY BOARD OF PUBLIC | | | | | |
| | UTILITIES | 1 | 89,800.60 | 0.00 | 0.00 | 89,800.60 |
| | SENIOR CLERK TYPIST | 1 | 27,903.18 | 0.00 | 0.00 | 27,903.18 |
| | SENIOR ENGINEER, UTILITIES | 1 | 60,526.05 | 0.00 | 60.00 | 60,586.05 |
| | SENIOR EXECUTIVE SERVICE | 26 | 1,535,760.10 | 10,813.33 | 71,759.42 | 1,618,332.85 |
| | SENIOR MAIL CLERK | 1 | 24,222.29 | 0.00 | 0.00 | 24,222.29 |
| | SENIOR MANAGEMENT ASSISTANT | 2 | 104,962.25 | 0.00 | 0.00 | 104,962.25 |
| | SENIOR UTILITY MANAGEMENT ANALYST | 2 | 122,199.50 | 0.00 | 0.00 | 122,199.50 |
| | SPECIAL SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPVG ENGR UTLS | 4 | 218,785.95 | 0.00 | 0.00 | 218,785.95 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 1 | 53,169.48 | 0.00 | 0.00 | 53,169.48 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERVISING CUSTOMER REPRESENTATIVE PUBLIC UTILITIES | 2 | 141,962.62 | 0.00 | 691.80 | 142,654.42 |
| | SUPERVISING PROCUREMENT SPECIALIST | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPVR OPRTNS | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | TECHNICAL SUPPORT SPECIALIST I | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 68,794.75 | 0.00 | 0.00 | 68,794.75 |
| | TRNG TECHN 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| BOARD OF THE PUBLIC UTILITIES | Sum: | 281 | 15,022,053.56 | 55,034.59 | 176,258.94 | 15,253,347.09 |
| | | | | | | |
| CASINO CONTROL COMMISSION | ACCT FINC ANLT 2 | 3 | 114,389.26 | 0.00 | 3,106.20 | 117,495.46 |
| | ACCT FINC ANLT 3 | 3 | 101,451.36 | 0.00 | 0.00 | 101,451.36 |
| | ACCT FINC MGR 3 | 2 | 132,580.00 | 0.00 | 0.00 | 132,580.00 |
| | ADMINR 2 | 2 | 81,226.00 | 0.00 | 0.00 | 81,226.00 |
| | ADMINR 3 | 2 | 89,128.20 | 0.00 | 0.00 | 89,128.20 |
| | ASST INSPCTR | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ATTY 2 | 2 | 111,419.20 | 0.00 | 0.00 | 111,419.20 |
| | ATTY 3 | 1 | 78,681.60 | 0.00 | 0.00 | 78,681.60 |
| | CHAIRMAN, CASINO CONTROL COMMISSION | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | CLERK TYPIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMISSIONER, CASINO CONTROL COMMISSION | 2 | 191,570.80 | 0.00 | 0.00 | 191,570.80 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 3,341.92 | 0.00 | 11,121.87 | 14,463.79 |
| | HELPER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INSPCTN SPVR 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INSPCTR | 27 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LGL SPPRT SPCLST | 1 | 48,954.60 | 0.00 | 0.00 | 48,954.60 |
| | MIS APLCTNS ANLT 1 | 1 | 48,924.80 | 0.00 | 0.00 | 48,924.80 |
| | MIS APLCTNS ANLT 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MIS APLCTNS ANLT 3 | 1 | 52,821.80 | 0.00 | 0.00 | 52,821.80 |
| | MIS SPPRT SPCLST 2 | 3 | 76,275.80 | 0.00 | 0.00 | 76,275.80 |
| | PROG ANLT & OPRTNS SPCLST 1 | 1 | 35,366.60 | 0.00 | 0.00 | 35,366.60 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|----------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PROG ANLT & OPRTNS SPCLST 2 | 3 | 99,947.78 | 0.00 | 0.00 | 99,947.78 |
| | PROG CMPLNC & SPPRT SPCLST 2 | 7 | 293,649.40 | 0.00 | 8,974.35 | 302,623.75 |
| | PROG CMPLNC & SPPRT SPCLST 3 | 3 | 70,030.92 | 0.00 | 0.00 | 70,030.92 |
| | PROG COMPLNC & SPPRT SPCLST 1 | 4 | 149,287.35 | 0.00 | 107.50 | 149,394.85 |
| | PROG MGR 1 | 3 | 172,253.20 | 0.00 | 0.00 | 172,253.20 |
| | PROG MGR 4 | 1 | 76,518.00 | 0.00 | 0.00 | 76,518.00 |
| | PROG SPVR 2 | 2 | 102,346.40 | 0.00 | 0.00 | 102,346.40 |
| | PROG SPVR 3 | 3 | 147,063.00 | 0.00 | 0.00 | 147,063.00 |
| | PUBL INFO SPCLST 4 | 1 | 75,018.00 | 0.00 | 0.00 | 75,018.00 |
| | SECRETARIAL ASSISTANT 1 | 6 | 259,458.18 | 0.00 | 8,958.20 | 268,416.38 |
| | SPECIAL SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| CASINO CONTROL COMMISSION | Sum: | 94 | 2,719,750.17 | 0.00 | 32,268.12 | 2,752,018.29 |
| | | | | | | |
| CATASTROPHIC ILLNESS IN CHILDREN | ADMINISTRATIVE ANALYST 1 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 28,005.46 | 0.00 | 0.00 | 28,005.46 |
| | EXECUTIVE DIRECTOR | 1 | 90,804.60 | 0.00 | 0.00 | 90,804.60 |
| | MEDICAL SOCIAL WORK CONSULTANT | _ | 000 555 05 | 0.00 | 4.050.55 | 005 400 00 |
| | 1 | 5 | 283,555.65 | 0.00 | 1,852.55 | 285,408.20 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 1 | 35,451.00 | 0.00 | 0.00 | 35,451.00 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECRETARIAL ASSISTANT 1 | 1 | 52,587.42 | 0.00 | 0.00 | 52,587.42 |
| | SPECIAL SERVICES | 1 | 16,060.08 | 0.00 | 0.00 | 16,060.08 |
| CATASTROPHIC ILLNESS IN CHILDREN | Sum: | 12 | 586,560.31 | 0.00 | 1,852.55 | 588,412.86 |
| | | | | | | |
| CHIEF EXECUTIVE | ADMINISTRATIVE ASSISTANT 3 | 1 | 27,533.58 | 0.00 | 0.00 | 27,533.58 |
| | AIDE TO THE GOVERNOR | 156 | 5,699,428.63 | 0.00 | 85,309.56 | 5,784,738.19 |
| | ASSISTANT FEDERAL LIAISON OFFICER | 4 | 49,808.40 | 0.00 | 0.00 | 49,808.40 |
| | CHIEF OF STAFF EXECUTIVE SECRETARY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COUNSEL TO THE GOVERNOR | 2 | 118,620.72 | 0.00 | 11,268.28 | 129,889.00 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 107,279.60 | 0.00 | 0.00 | 107,279.60 |
| | EXECUTIVE ASSISTANT 1 | 2 | 132,542.60 | 0.00 | 0.00 | 132,542.60 |
| | EXECUTIVE ASSISTANT 3 | 1 | 59,357.16 | 0.00 | 243.10 | 59,600.26 |
| | | 0 | | | | 94,391.00 |
| | EXECUTIVE ASSISTANT 4 | 2 | 94,391.00 | 0.00 | 0.00 | 94,391.00 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|-----------------------|--|----------|------------------|-------------------|-------------|---|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | GOVERNOR | 1 | 134,099.60 | 0.00 | 0.00 | 134,099.60 |
| | PRINCIPAL CLERK TYPIST | 1 | 33,056.68 | 0.00 | 114.90 | 33,171.58 |
| | PUBLIC INFORMATION OFFICER | 2 | 60,536.32 | 0.00 | 574.70 | 61,111.02 |
| | SECRETARIAL ASSISTANT 1 | 2 | 39,023.80 | 0.00 | 0.00 | 39,023.80 |
| | SECRETARIAL ASSISTANT 3 | 1 | 36,582.60 | 0.00 | 0.00 | 36,582.60 |
| | SENIOR PUBLIC INFORMATION ASSISTANT | 1 | 48,795.60 | 0.00 | 126.60 | 48,922.20 |
| | SPECIAL ASSISTANT TO THE GOVERNOR | 2 | 108,429.06 | 0.00 | 1,969.07 | 110,398.13 |
| | SPECIAL SERVICES | 19 | 44,585.00 | 0.00 | 0.00 | 44,585.00 |
| CHIEF EXECUTIVE | Sum: | 200 | 6,886,024.35 | 0.00 | 99,606.21 | 6,985,630.56 |
| | | | .,,. | | , | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | | | |
| CHILDREN AND FAMILIES | ACTING COMMISSIONER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ANALYST 1 | 77 | 5,370,401.01 | 3,210.21 | 14,516.95 | 5,388,128.17 |
| | ADMINISTRATIVE ANALYST 2 | 35 | 2,053,611.05 | 0.00 | 17,866.63 | 2,071,477.68 |
| | ADMINISTRATIVE ANALYST 3 | 3 | 161,944.80 | 0.00 | 0.00 | 161,944.80 |
| | ADMINISTRATIVE ANALYST IV | 2 | 74,575.50 | 0.00 | 0.00 | 74,575.50 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 1 | 53,381.35 | 0.00 | 0.00 | 53,381.35 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 76,820.35 | 0.00 | 0.00 | 76,820.35 |
| | AFFIRMATIVE ACTION OFFICER 1 | 1 | 79,228.97 | 0.00 | 0.00 | 79,228.97 |
| | AFFIRMATIVE ACTION SPECIALIST 1 | 1 | 65,337.75 | 0.00 | 0.00 | 65,337.75 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 1 | 17,259.60 | 0.00 | 0.00 | 17,259.60 |
| | AFFIRMATIVE ACTION SPECIALIST 3 | 1 | 40,281.35 | 0.00 | 0.00 | 40,281.35 |
| | AGENCY AIDE | 1 | 25,750.40 | 0.00 | 0.00 | 25,750.40 |
| | ANALYST TRAINEE | 2 | 31,362.41 | 4,781.21 | 0.00 | 36,143.62 |
| | ASSISTANT BUYER | 1 | 44,952.80 | 3,205.06 | 0.00 | 48,157.86 |
| | ASSISTANT CHIEF BUREAU OF LICENSING YOUTH AND FAMILY | 2 | 420.274.40 | 0.00 | 0.00 | 420 274 40 |
| | SERVICES | 2 | 130,374.40 | 0.00 | 0.00 | 130,374.40 |
| | ASSISTANT COMMISSIONER | 3 | 276,819.89 | 0.00 | 191.50 | 277,011.39 |
| | ASSISTANT DIRECTOR FISCAL AND MANAGEMENT OPERATIONS | 1 | 80,332.20 | 0.00 | 0.00 | 80,332.20 |
| | ASSISTANT DIVISION DIRECTOR | 9 | 635,140.48 | 0.00 | 15,000.00 | 650,140.48 |
| | ASST FMLY SVC WKR | 49 | 769,135.64 | 23,115.85 | 7,380.09 | 799,631.58 |
| | ASST FMLY SVC WKR 2 | 376 | 10,680,494.21 | 665,276.83 | 18,146.87 | 11,363,917.91 |
| | ASST FMLY SVC WKR 4 | 8 | 200,114.52 | 13,317.80 | 23,885.43 | 237,317.75 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASST SPVR EDUCL PROG | 8 | 478,792.91 | 0.00 | 0.00 | 478,792.91 |
| | ASST SUPINTDNT SCHLS ADMSTN | 2 | 76,531.80 | 0.00 | 0.00 | 76,531.80 |
| | AUDITOR I | 1 | 59,493.39 | 0.00 | 0.00 | 59,493.39 |
| | BUDGET ANALYST 1 | 9 | 567,478.26 | 0.00 | 0.00 | 567,478.26 |
| | BUDGET ANALYST 3 | 1 | 36,102.58 | 561.11 | 0.00 | 36,663.69 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 4 | 188,212.77 | 0.00 | 550.00 | 188,762.77 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 48,827.18 | 29,018.63 | 0.00 | 77,845.81 |
| | BUILDING MANAGER | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 36,122.80 | 21,271.45 | 0.00 | 57,394.25 |
| | BUS DRIVER | 89 | 1,360,036.40 | 2,418.78 | 21,784.66 | 1,384,239.84 |
| | BUYER | 2 | 98,930.96 | 0.00 | 0.00 | 98,930.96 |
| | CARPENTER | 1 | 43,391.65 | 8,014.32 | 550.00 | 51,955.97 |
| | CHIEF LICENSING CHILDREN AND FAMILIES | 1 | 69,238.20 | 0.00 | 0.00 | 69,238.20 |
| | CHIEF OF STAFF | 2 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CHLD CARE QUAL ASURNC INSPCTR | 55 | 2,140,685.65 | 3,424.01 | 1,208.14 | 2,145,317.80 |
| | CHLD CARE QUAL ASURNC INSPCTR 2 | 53 | 2,933,514.47 | 93.00 | 35,506.93 | 2,969,114.40 |
| | CHRG NURS 12 MOS | 25 | 1,099,224.08 | 0.00 | 31,271.46 | 1,130,495.54 |
| | CLERK | 3 | 47,097.50 | 0.00 | 130.43 | 47,227.93 |
| | CLERK TRANSCRIBER | 1 | 29,363.10 | 0.00 | 0.00 | 29,363.10 |
| | CLERK TYPIST | 73 | 1,253,688.74 | 16,136.56 | 1,232.99 | 1,271,058.29 |
| | CLINICAL PSYCHOLOGIST 1 | 1 | 64,596.01 | 0.00 | 0.00 | 64,596.01 |
| | COMMISSIONER | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS MANAGER | 1 | 62,058.00 | 0.00 | 0.00 | 62,058.00 |
| | CONFIDENTIAL CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONFIDENTIAL SECRETARY | 4 | 103,762.22 | 0.00 | 0.00 | 103,762.22 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 3 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | CONSULTANT CURRICULUM AND INSTRUCTION 2 | 31 | 1,799,173.79 | 8,776.35 | 171.00 | 1,808,121.14 |
| | CONTRACT ADMINISTRATOR 2 | 40 | 2,299,011.00 | 0.00 | 15,310.59 | 2,314,321.59 |
| | CONTRACT ADMINISTRATOR 3 | 13 | 786,893.37 | 23,624.93 | 29,059.29 | 839,577.59 |
| | CONTRACT ADMINISTRATOR I | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | COOK-12 MOS | 15 | 379,676.17 | 0.00 | 6,907.47 | 386,583.64 |
| | COUNTY REPRESENTATIVE, HUMAN SERVICES | 18 | 1,427,519.75 | 0.00 | 0.00 | 1,427,519.75 |
| | COUNTY SERVICES SPECIALIST | 115 | 6,891,616.05 | 6,479.33 | 307,355.76 | 7,205,451.14 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CREW SUPERVISOR, REPAIRERS | 2 | 87,752.30 | 11,806.97 | 1,100.00 | 100,659.27 |
| | DATA BASE ANALYST I | 1 | 76,073.85 | 0.00 | 0.00 | 76,073.85 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | DAY CARE AIDE | 17 | 327,333.15 | 0.00 | 7,331.67 | 334,664.82 |
| | DAY CARE CENTER SUPERVISOR | 5 | 219,380.75 | 0.00 | 2,750.00 | 222,130.75 |
| | DAY CARE CENTER TECHNICIAN | 78 | 2,314,293.76 | 0.00 | 36,172.45 | 2,350,466.21 |
| | DEPUTY COMMISSIONER | 1 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES | 7 | 421,943.48 | 0.00 | 48,947.62 | 470,891.10 |
| | DIRECTOR 1 EDUCATION | 1 | 84,356.40 | 0.00 | 0.00 | 84,356.40 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 72,797.00 | 0.00 | 0.00 | 72,797.00 |
| | DISPATCHER REPAIRER | 17 | 597,174.96 | 8,716.32 | 28,272.52 | 634,163.80 |
| | DISPUTE RESOLUTION SPECIALIST 3 | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | DIV DIR | 2 | 80,801.54 | 0.00 | 0.00 | 80,801.54 |
| | DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES | 4 | 274,355.62 | 0.00 | 0.00 | 274,355.62 |
| | DTA ENTRY OPRTR 4 | 5 | 188,119.27 | 461.43 | 1,961.93 | 190,542.63 |
| | EDUCATION PLANNER | 1 | 52,552.69 | 0.00 | 0.00 | 52,552.69 |
| | EDUCATION PROGRAM ASSISTANT 1 | 5 | 118,836.63 | 0.00 | 0.00 | 118,836.63 |
| | EDUCATION PROGRAM ASSISTANT 2 | 2 | 49,711.76 | 0.00 | 0.00 | 49,711.76 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 16 | 944,153.82 | 0.00 | 335.04 | 944,488.86 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2 | 8 | 379,598.65 | 0.00 | 0.00 | 379,598.65 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 | 2 | 161,611.70 | 0.00 | 0.00 | 161,611.70 |
| | EDUCATION PROGRAM SPECIALIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PROGRAM SPECIALIST 2 | 3 | 228,898.43 | 0.00 | 0.00 | 228,898.43 |
| | EMPLOYEE RELATIONS COORDINATOR | 2 | 142,521.60 | 0.00 | 0.00 | 142,521.60 |
| | EMPLOYEE RELATIONS OFFICER | 7 | 353,715.18 | 756.54 | 8,883.98 | 363,355.70 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 1 | 69,795.92 | 0.00 | 0.00 | 69,795.92 |
| | ENGINEER IN CHARGE MAINTENANCE 4 | 4 | 242,104.20 | 4,500.99 | 2,200.00 | 248,805.19 |
| | EXECUTIVE ASSISTANT 2 | 1 | 68,813.80 | 0.00 | 0.00 | 68,813.80 |
| | EXECUTIVE ASSISTANT 3 | 2 | 127,670.40 | 0.00 | 7,227.74 | 134,898.14 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 9 | 376,240.10 | 0.00 | 362.04 | 376,602.14 |

| FAMILY SERVICE SPECIALIST 1 858 45,242,622.30 1,061,161.23 2,669,760.68 FAMILY SERVICE SPECIALIST 2 2,605 110,193,847.06 3,860,261.65 3,633,207.69 FAMILY SERVICE SPECIALIST 3 1 0.00 0.00 0.00 | 48,973,544.21 |
|---|----------------|
| | |
| EAMILY SEDVICE SPECIALIST 2 1 0.00 0.00 0.00 | 117,687,316.40 |
| PAIVILE SERVICE SPECIALISTS 1 0.00 0.00 0.00 | 0.00 |
| FAMILY SERVICE SPECIALIST TRAINEE 294 4,437,770.09 108,224.09 6,462.16 | 4,552,456.34 |
| GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 1 75,669.76 0.00 0.00 | 75,669.76 |
| GOVT REP 1 35 1,746,967.74 0.00 17,480.56 | 1,764,448.30 |
| GOVT REP 2 15 625,756.05 0.00 1,960.05 | 627,716.10 |
| GOVT REP 3 6 227,356.28 0.00 0.00 | 227,356.28 |
| GROUNDS WORKER 1 33,025.82 2,729.70 550.00 | 36,305.52 |
| HABILITATION PLAN COORDINATOR 10 488,045.79 0.00 0.00 | 488,045.79 |
| HEAD AUDIT ACCOUNT CLERK 20 691,570.83 32,544.55 13,563.89 | 737,679.27 |
| HEAD BUS DRIVER 13 297,205.03 0.00 4,400.00 | 301,605.03 |
| HEAD CLERK 139 4,907,174.76 43,827.16 20,586.16 | 4,971,588.08 |
| HEAD PROCUREMENT CLERK 1 38,730.07 0.00 0.00 | 38,730.07 |
| INFO TECHNGY SPCLST 16 772,590.10 10,058.65 0.00 | 782,648.75 |
| INVESTIGATOR 1 7 445,037.82 0.00 0.00 | 445,037.82 |
| INVESTIGATOR 2 2 95,180.87 782.56 584.71 | 96,548.14 |
| INVSTGR 2 CHLD PRTCTN 37 2,210,737.66 4,407.37 8,704.77 | 2,223,849.80 |
| INVSTGR 3 CHLD PRTCTN 13 864,584.84 762.84 8,342.82 | 873,690.50 |
| INVSTGT 1 CHLD PRTCTN 13 721,527.89 3,552.73 27,030.29 | 752,110.91 |
| LEGAL SPECIALIST 8 324,177.82 0.00 0.00 | 324,177.82 |
| LEGISLATIVE LIAISON 2 112,638.60 0.00 0.00 | 112,638.60 |
| MAINTENANCE WORKER/DRIVER 8 231,575.25 0.00 3,850.00 | 235,425.25 |
| MANAGEMENT ASSISTANT 24 861,278.91 17,055.73 29.79 | 878,364.43 |
| MANAGER 1, HUMAN RESOURCES 3 207,344.34 0.00 146.10 | 207,490.44 |
| MANAGER 1,INFORMATION PROCESSING 2 122,130.73 0.00 3,606.36 | 125,737.09 |
| MANAGER 2 FISCAL RESOURCES 1 81,987.00 0.00 0.00 | 81,987.00 |
| MANAGER 2, HUMAN RESOURCES 1 71,984.60 0.00 0.00 | 71,984.60 |
| MANAGER 3, HUMAN RESOURCES 2 163,974.20 0.00 0.00 | 163,974.20 |
| MANAGER 4, HUMAN RESOURCES 1 90,369.60 0.00 0.00 | 90,369.60 |
| MANAGING PHYSICIAN/PSYCHIATRIST 1 67,528.71 0.00 0.00 | 67,528.71 |
| MOTOR VEHICLE OPERATOR I 5 173,130.17 0.00 2,475.00 | 175,605.17 |
| NRSG CNSLTNT 1 72,621.64 0.00 32,516.50 | 105,138.14 |
| NTWRK ADMINR 1 10 616,473.84 0.00 0.00 | 616,473.84 |
| NTWRK ADMINR 2 8 544,862.08 0.00 0.00 | 544,862.08 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | OFFICE SUPERVISOR | 33 | 1,493,059.36 | 13,859.01 | 19,159.23 | 1,526,077.60 |
| | PARALEGAL TECHNICIAN 1 | 20 | 837,002.76 | 20,690.31 | 254.35 | 857,947.42 |
| | PARALEGAL TECHNICIAN 2 | 116 | 3,843,939.62 | 35,831.40 | 8,264.68 | 3,888,035.70 |
| | PARALEGAL TECHNICIAN ASSISTANT | 41 | 803,363.48 | 5,014.93 | 637.23 | 809,015.64 |
| | PERSONNEL AIDE 1 | 7 | 217,572.73 | 0.00 | 0.00 | 217,572.73 |
| | PERSONNEL AIDE 2 | 2 | 57,775.86 | 1,556.65 | 0.00 | 59,332.51 |
| | PERSONNEL ASSISTANT I | 4 | 264,307.82 | 0.00 | 0.00 | 264,307.82 |
| | PERSONNEL ASSISTANT II | 5 | 177,346.20 | 0.00 | 0.00 | 177,346.20 |
| | PERSONNEL ASSISTANT III | 9 | 388,668.47 | 130.66 | 0.00 | 388,799.13 |
| | PERSONNEL ASSISTANT IV | 11 | 439,840.15 | 2,629.75 | 0.00 | 442,469.90 |
| | PLUMBER AND STEAMFITTER | 1 | 43,391.65 | 1,762.25 | 550.00 | 45,703.90 |
| | POLC OFCR RCRUT HUMAN SERVIES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 5 | 114,546.79 | 3,960.70 | 0.00 | 118,507.49 |
| | PRINCIPAL CLERK | 5 | 101,245.97 | 378.63 | 0.00 | 101,624.60 |
| | PRINCIPAL CLERK TRANSCRIBER | 3 | 91,158.27 | 0.00 | 0.00 | 91,158.27 |
| | PRINCIPAL CLERK TYPIST | 160 | 4,759,627.67 | 48,457.67 | 9,576.24 | 4,817,661.58 |
| | PRINCIPAL FILE CLERK | 1 | 23,740.62 | 0.00 | 2,388.67 | 26,129.29 |
| | PRINCIPAL FISCAL ANALYST | 2 | 99,416.01 | 0.00 | 0.00 | 99,416.01 |
| | PRINCIPAL PAYROLL CLERK | 2 | 24,406.85 | 0.00 | 0.00 | 24,406.85 |
| | PRINCIPAL POSTAL CLERK | 2 | 40,068.75 | 384.50 | 550.00 | 41,003.25 |
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 1 | 22,874.74 | 0.00 | 0.00 | 22,874.74 |
| | PRINCIPAL SOCIAL SERVICE AIDE | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES | 35 | 2,007,035.34 | 0.00 | 0.00 | 2,007,035.34 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 18 | 1,117,050.97 | 0.00 | 0.00 | 1,117,050.97 |
| | PROG SPCLST 1 | 7 | 277,794.45 | 1,333.02 | 19,381.72 | 298,509.19 |
| | PROG SPCLST 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PROG SPCLST 3 | 24 | 1,506,558.73 | 0.00 | 78,768.90 | 1,585,327.63 |
| | PROG SPCLST 4 | 9 | 660,318.28 | 1,963.94 | 11,015.45 | 673,297.67 |
| | PROG TECHN | 3 | 148,611.90 | 6,586.43 | 0.00 | 155,198.33 |
| | PROJECT MANAGER DATA PROCESSING | 2 | 166,217.42 | 0.00 | 0.00 | 166,217.42 |
| | PURCHASING ASSISTANT | 1 | 38,663.64 | 3,433.41 | 0.00 | 42,097.05 |
| | QUAL ASURNC COORDR DCF | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | QUAL ASURNC SPCLST HLTH SVCS DCF | 13 | 798,306.30 | 0.00 | 12,909.63 | 811,215.93 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | QUALITY ASSURANCE COORDINATOR | 6 | 397,821.50 | 0.00 | 24,688.02 | 422,509.52 |
| | QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES | 5 | 335,535.74 | 0.00 | 457.20 | 335,992.94 |
| | REGIONAL COORDINATOR OF TRANSPORTATION DAY CARE AND TRAINING | 3 | 52,309.23 | 0.00 | 4,619.11 | 56,928.34 |
| | REGIONAL MANAGEMENT SERVICES COORDINATOR YOUTH AND FAMILY SER | 1 | 29,450.21 | 0.00 | 168.30 | 29,618.51 |
| | REPAIRER | 20 | 542,522.91 | 15,198.15 | 9,397.96 | 567,119.02 |
| | RESEARCH SCIENTIST 2 | 7 | 453,167.40 | 0.00 | 0.00 | 453,167.40 |
| | RESEARCH SCIENTIST 3 | 5 | 211,647.83 | 0.00 | 887.15 | 212,534.98 |
| | SCHOOL PSYCHOLOGIST | 9 | 438,854.93 | 0.00 | 282,216.14 | 721,071.07 |
| | SECRETARIAL ASSISTANT 1 | 15 | 786,376.49 | 0.00 | 0.00 | 786,376.49 |
| | SECRETARIAL ASSISTANT 2 | 8 | 329,881.96 | 426.72 | 840.12 | 331,148.80 |
| | SECRETARIAL ASSISTANT 3 | 19 | 634,900.53 | 1,453.07 | 0.00 | 636,353.60 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | SENIOR BUILDING MAINTENANCE WORKER | 15 | 354,883.70 | 0.00 | 6,870.05 | 361,753.75 |
| | SENIOR BUYER | 2 | 119,391.90 | 0.00 | 0.00 | 119,391.90 |
| | SENIOR CLERK | 17 | 412,067.78 | 5,138.21 | 0.00 | 417,205.99 |
| | SENIOR CLERK TRANSCRIBER | 4 | 125,633.15 | 1,134.80 | 2,001.30 | 128,769.25 |
| | SENIOR CLERK TYPIST | 114 | 2,739,918.34 | 35,649.83 | 3,399.63 | 2,778,967.80 |
| | SENIOR EXECUTIVE SERVICE | 78 | 5,645,093.43 | 0.00 | 112,925.65 | 5,758,019.08 |
| | SENIOR FISCAL ANALYST | 7 | 361,583.28 | 18,313.96 | 0.00 | 379,897.24 |
| | SENIOR FOOD SERVICE HANDLER | 4 | 62,470.81 | 0.00 | 1,100.00 | 63,570.81 |
| | SENIOR MANAGEMENT ASSISTANT | 14 | 538,528.68 | 5,950.23 | 0.00 | 544,478.91 |
| | SENIOR REPAIRER | 27 | 891,168.93 | 87,567.01 | 25,745.47 | 1,004,481.41 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 3 | 94,372.70 | 0.00 | 209.05 | 94,581.75 |
| | SENIOR TELEPHONE OPERATOR | 1 | 30,686.70 | 0.00 | 0.00 | 30,686.70 |
| | SENIOR YOUTH WORKER | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SFTWRE DEV SPCLST 2 | 2 | 127,251.22 | 0.00 | 0.00 | 127,251.22 |
| | SFTWRE DEV SPCLST 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SFTWRE DEV SPCLST ASST | 12 | 493,629.00 | 0.00 | 0.00 | 493,629.00 |
| | SPECIAL SERVICES | 19 | 110,218.63 | 0.00 | 12,248.86 | 122,467.49 |
| | SPEECH/HEARING SPECIALIST | 1 | 65,104.39 | 0.00 | 550.00 | 65,654.39 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SPVR CHLD CARE QUAL ASURNC | | 4 704 404 77 | 2.22 | 40.000.04 | 4 740 000 44 |
| | INSPCTNS | 24 | 1,701,424.77 | 0.00 | 10,968.34 | 1,712,393.11 |
| | SPVR INVSTGN CHLD PRTCTN | 9 | 587,887.02 | 0.00 | 22,626.47 | 610,513.49 |
| | STANDARDS AND PROCEDURES 4 | 14 | 979,360.28 | 0.00 | 8,409.53 | 987,769.81 |
| | STANDARDS AND PROCEDURES TECHNICIAN 3 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 12 | 599,287.42 | 0.00 | 7,282.30 | 606,569.72 |
| | SUPERVISING COMMUNITY PROGRAM SPECIALIST | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISING FAMILY SERVICE SPECIALIST1 | 220 | 15,485,913.12 | 1,016.62 | 722,969.12 | 16,209,898.86 |
| | SUPERVISING FAMILY SERVICE SPECIALIST 2 | 696 | 42,756,842.36 | 75,808.00 | 1,935,717.38 | 44,768,367.74 |
| | SUPERVISING PROCUREMENT SPECIALIST | 2 | 152,852.60 | 0.00 | 0.00 | 152,852.60 |
| | SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI | 25 | 1,637,386.36 | 0.00 | 47,315.84 | 1,684,702.20 |
| | SUPERVISOR CASH RECEIPTS AND DEPOSITS | 1 | 52,036.90 | 0.00 | 0.00 | 52,036.90 |
| | SUPERVISOR OF ACCOUNTS | 2 | 83,349.90 | 481.32 | 0.00 | 83,831.22 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 1 | 25 | 1,631,208.21 | 0.00 | 0.00 | 1,631,208.21 |
| | SUPERVISOR OF INVESTIGATIONS | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISOR OF MAILS | 1 | 47,787.16 | 0.00 | 0.00 | 47,787.16 |
| | SUPERVISOR OF PATIENTS ACCOUNTS 1 | 2 | 133,368.21 | 0.00 | 0.00 | 133,368.21 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | SUPERVISOR OF TRANSPORTATION SERVICES | 2 | 121,266.58 | 0.00 | 0.00 | 121,266.58 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I | 3 | 105,279.83 | 0.00 | 0.00 | 105,279.83 |
| | TEACHER I 12 MONTHS | 111 | 5,339,647.12 | 0.00 | 87,698.83 | 5,427,345.95 |
| | TEACHER II 12 MONTHS | 12 | 383,446.39 | 0.00 | 3,575.00 | 387,021.39 |
| | TEACHER III 12 MONTHS | 42 | 1,441,400.77 | 0.00 | 17,600.00 | 1,459,000.77 |
| | TEACHING ASSISTANT 12 MONTHS | 3 | 86,239.44 | 0.00 | 1,100.00 | 87,339.44 |
| | TEACHING ASSISTANT, 12 MONTHS | 4 | 97,623.13 | 0.00 | 1,375.00 | 98,998.13 |
| | TECHNICAL ASSISTANT, AFFIRMATIVE ACTION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 2 | 40.773.63 | 0.00 | 18.697.20 | 59.470.83 |
| | TECHNICAL ASSISTANT PERSONNEL | 8 | 262,675.60 | 0.00 | 0.00 | 262,675.60 |
| | TECHNICAL SUPPORT SPECIALIST I | 4 | 242,938.62 | 0.00 | 0.00 | 242,938.62 |
| | TECHNICAL SUPPORT SPECIALIST II | 15 | 697,345.04 | 0.00 | 1,433.36 | 698,778.40 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 14 | 573,599.98 | 0.00 | 1,594.84 | 575,194.82 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 1 | 77,600.40 | 0.00 | 0.00 | 77,600.40 |
| | TELECOMMUNICATIONS SYSTEMS ANALYSTII | 2 | 128,040.06 | 161.75 | 2,415.20 | 130,617.01 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 64,004.50 | 0.00 | 153.90 | 64,158.40 |
| | TRNG TECHN 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | TRNG TECHN 3 | 2 | 120,105.75 | 0.00 | 0.00 | 120,105.75 |
| | YOUTH WORKER | 9 | 0.00 | 0.00 | 0.00 | 0.00 |
| | YOUTH WORK SUPERVISOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| CHILDREN AND FAMILIES | Sum: | 7,771 | 345,075,484.91 | 6,400,608.87 | 10,706,541.13 | 362,182,634.91 |
| | | | | | | |
| CIVIL SERVICE COMMISSION | ADMINISTRATIVE ANALYST 1 | 2 | 157,533.20 | 1,773.20 | 0.00 | 159,306.40 |
| | ADMINISTRATIVE ANALYST 2 | 4 | 275,636.12 | 0.00 | 100.00 | 275,736.12 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 3 | 155,483.31 | 0.00 | 8,509.08 | 163,992.39 |
| | AFFIRMATIVE ACTION SPECIALIST 3 | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | AGNCY SVCS REP 1 | 1 | 11,478.74 | 0.00 | 125.00 | 11,603.74 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 79,541.60 | 0.00 | 0.00 | 79,541.60 |
| | CHIEF OF STAFF | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CHR CSC | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | CLERK TYPIST | 4 | 79,488.97 | 0.00 | 100.00 | 79,588.97 |
| | COMMUNICATIONS MANAGER | 1 | 60,536.40 | 0.00 | 0.00 | 60,536.40 |
| | COMP ANLY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMPUTER OPERATOR ASSISTANT | 1 | 25,257.48 | 0.00 | 0.00 | 25,257.48 |
| | CONFIDENTIAL ASSISTANT | 3 | 127,203.00 | 0.00 | 0.00 | 127,203.00 |
| | CONFIDENTIAL CLERK | 1 | 67,889.20 | 0.00 | 0.00 | 67,889.20 |
| | COUNSELOR EMPLOYEE ADVISORY SERVICE | 2 | 116,812.03 | 0.00 | 0.00 | 116,812.03 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 3 | 1 | 29,349.62 | 0.00 | 0.00 | 29,349.62 |

| ACENOV | TITLE | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|------------------|----------------------------|
| AGENCY | TITLE DATA BASE ANALYST II | COUNT 2 | PAYMENTS | PAYMENTS 0.00 | PAYMENTS 0.00 | PAYMENTS 145,857.30 |
| | DATA BASE ANALYST II DATA PROCESSING INPUT OUTPUT | 2 | 145,857.30 | 0.00 | 0.00 | 145,057.30 |
| | CONTROL SPECIALIST I | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | DEPUTY CHIEF EXECUTIVE OFFICER | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | DIV DIR | 1 | 84,252.80 | 0.00 | 0.00 | 84,252.80 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 1 | 15,756.48 | 0.00 | 0.00 | 15,756.48 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EXECUTIVE ASSISTANT 2 | 3 | 209,744.65 | 0.00 | 50.00 | 209,794.65 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 54,863.13 | 0.00 | 0.00 | 54,863.13 |
| | FORMS DESIGN TECHNICIAN 2 | 1 | 26,417.85 | 0.00 | 0.00 | 26,417.85 |
| | GOVERNMENTAL RELATIONS SPECIALIST 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | HELPER | 3 | 84,842.56 | 0.00 | 152.75 | 84,995.31 |
| | HMN RSRCE CNSLT 1 | 23 | 762,328.97 | 13,645.65 | 200.00 | 776,174.62 |
| | HMN RSRCE CNSLT 2 | 30 | 1,362,377.86 | 7,661.63 | 2,260.26 | 1,372,299.75 |
| | HMN RSRCE CNSLT 3 | 23 | 1,085,715.35 | 9,858.69 | 37,617.42 | 1,133,191.46 |
| | HMN RSRCE CNSLT 4 | 3 | 134,224.00 | 0.00 | 0.00 | 134,224.00 |
| | HMN RSRCE CNSLT 5 | 16 | 930,760.96 | 4,085.10 | 30,804.25 | 965,650.31 |
| | HMN RSRCE CNSLT TRNE | 6 | 108,260.61 | 2,858.70 | 0.00 | 111,119.31 |
| | INFO TECHNGY SPCLST | 3 | 96,455.03 | 0.00 | 0.00 | 96,455.03 |
| | INVESTIGATOR 1 | 1 | 61,614.98 | 0.00 | 0.00 | 61,614.98 |
| | LEGISLATIVE LIAISON | 1 | 72,797.00 | 4,320.65 | 0.00 | 77,117.65 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 1 | 74,288.86 | 0.00 | 0.00 | 74,288.86 |
| | MEMBER OF BOARD OR COMMISSION | 3 | 2,300.00 | 0.00 | 0.00 | 2,300.00 |
| | NTWRK ADMINR 2 | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | PERSONNEL AND LABOR ANALYST 1 | 1 | 35,316.24 | 0.00 | 0.00 | 35,316.24 |
| | PERSONNEL AND LABOR ANALYST 2 | 1 | 46,550.43 | 0.00 | 0.00 | 46,550.43 |
| | PERSONNEL AND LABOR ANALYST 3 | 7 | 449,826.08 | 0.00 | 0.00 | 449,826.08 |
| | PERSONNEL AND LABOR ANALYST 4 | 3 | 212,803.60 | 0.00 | 0.00 | 212,803.60 |
| | PERSONNEL ASSISTANT I | 2 | 140,661.20 | 0.00 | 0.00 | 140,661.20 |
| | PERSONNEL ASSISTANT II | 1 | 59,115.40 | 0.00 | 0.00 | 59,115.40 |
| | PLANNING ASSOCIATE 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PLANNING ASSOCIATE 3 | 2 | 81,071.85 | 0.00 | 0.00 | 81,071.85 |
| | PRINCIPAL CLERK TYPIST | 1 | 27,000.00 | 0.00 | 0.00 | 27,000.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINCIPAL FISCAL ANALYST | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | PRINCIPAL POSTAL CLERK | 1 | 40,068.75 | 0.00 | 0.00 | 40,068.75 |
| | PRINTING OPERATIONS TECHNICIAN 2 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | PRSNNL & LBR ANLT TRNE | 2 | 67,155.65 | 0.00 | 0.00 | 67,155.65 |
| | REGIONAL COUNSELOR, EMPLOYEE ADVISORY SERVICE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECRETARIAL ASSISTANT 1 | 2 | 100,502.02 | 335.50 | 250.00 | 101,087.52 |
| | SECRETARIAL ASSISTANT 2 | 3 | 134,834.85 | 0.00 | 0.00 | 134,834.85 |
| | SECRETARIAL ASSISTANT 3 | 1 | 29,954.43 | 0.00 | 0.00 | 29,954.43 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | SENIOR CLERK | 3 | 53,854.46 | 0.00 | 100.00 | 53,954.46 |
| | SENIOR CLERK TYPIST | 4 | 73,785.73 | 0.00 | 0.00 | 73,785.73 |
| | SENIOR EXECUTIVE SERVICE | 17 | 1,198,550.38 | 0.00 | 40,489.72 | 1,239,040.10 |
| | SENIOR MANAGEMENT ASSISTANT | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 37,733.33 | 0.00 | 0.00 | 37,733.33 |
| | SFTWRE DEV SPCLST 1 | 2 | 84,963.51 | 0.00 | 0.00 | 84,963.51 |
| | SFTWRE DEV SPCLST 3 | 1 | 71,452.14 | 0.00 | 0.00 | 71,452.14 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 3 | 194,904.85 | 0.00 | 0.00 | 194,904.85 |
| | SPECIAL ASSISTANT TO THE COMMISSIONER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPECIAL SERVICES | 9 | 83,998.12 | 0.00 | 9,473.99 | 93,472.11 |
| | SUPERVISOR, GENERAL AND SUPPORT SERVICES | 1 | 74,459.07 | 0.00 | 0.00 | 74,459.07 |
| | SUPERVISOR OF ACCOUNTS | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 30,712.40 | 0.00 | 0.00 | 30,712.40 |
| | TECHNICAL ASSISTANT 1, CSC | 1 | 36,814.80 | 0.00 | 0.00 | 36,814.80 |
| | TECHNICAL ASSISTANT 2, DEPARTMENT OF PERSONNEL | 10 | 245,342.10 | 1,071.20 | 55.00 | 246,468.30 |
| | TECHNICAL ASSISTANT 3, CSC | 3 | 90,447.60 | 400.70 | 225.00 | 91,073.30 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 1 | 31,002.45 | 0.00 | 0.00 | 31,002.45 |
| | TECHNICAL PROGRAM ASSISTANT | 12 | 449,907.60 | 4,374.40 | 7,098.34 | 461,380.34 |
| | TECHNICAL SUPPORT SPECIALIST I | 3 | 184,342.74 | 0.00 | 0.00 | 184,342.74 |
| | TEST DEVELOPMENT SPECIALIST 1 | 1 | 32,789.80 | 1,484.90 | 272.10 | 34,546.80 |
| | TEST DEVELOPMENT SPECIALIST 2 | 7 | 293,503.33 | 13,117.71 | 944.50 | 307,565.54 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|------------------------------------|--|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | TEST DEVELOPMENT SPECIALIST 3 | 9 | 455,705.92 | 10,770.70 | 1,070.60 | 467,547.22 |
| | TEST DEVELOPMENT SPECIALIST 4 | 4 | 283,826.00 | 1,359.10 | 225.00 | 285,410.10 |
| | TEST DEVELOPMENT SPECIALIST TRAINEE | 1 | 5,999.32 | 0.00 | 0.00 | 5,999.32 |
| | TRANSITIONAL WORKER SUPPORT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| CIVIL SERVICE COMMISSION | Sum: | 289 | 13,139,188.96 | 77,117.83 | 140,123.01 | 13,356,429.80 |
| COMMEDICE COMMISSION | COVE DED 3 | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMERCE COMMISSION | GOVT REP 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMERCE COMMISSION | Sum: | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMMISSION ON HIGHER EDUCATION | ASSISTANT COMMISSIONER | 1 | 0.00 | 0.00 | 2,167.85 | 2,167.85 |
| | ASSISTANT DIRECTOR OFFICE OF STATE COLLEGES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DIVISION DIRECTOR | 2 | 21,072.80 | 0.00 | 481.60 | 21,554.40 |
| | CHIEF OF STAFF | 1 | 80,459.80 | 0.00 | 0.00 | 80,459.80 |
| | CLERK TYPIST | 1 | 23,383.33 | 0.00 | 0.00 | 23,383.33 |
| | COMMUNICATIONS MANAGER | 1 | 76,628.40 | 0.00 | 0.00 | 76,628.40 |
| | CONFIDENTIAL CLERK | 1 | 3,243.67 | 0.00 | 0.00 | 3,243.67 |
| | CONFIDENTIAL SECRETARY | 1 | 59,003.80 | 0.00 | 0.00 | 59,003.80 |
| | DEPUTY EXECUTIVE DIRECTOR | 2 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | DIRECTOR INDEPENDENT INSTITUTIONS AND LICENSURE | 3 | 54,397.60 | 0.00 | 0.00 | 54,397.60 |
| | DIV DIR | 4 | 183,141.60 | 0.00 | 0.00 | 183,141.60 |
| | EXECUTIVE ASSISTANT 1 | 1 | 82,061.20 | 0.00 | 0.00 | 82,061.20 |
| | EXECUTIVE DIRECTOR | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | GOVT REP 2 | 3 | 97,360.60 | 0.00 | 1,611.96 | 98,972.56 |
| | PROGRAM SPECIALIST POLICY RESEARCH & PLANNING | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | PROG TECHN | 1 | 19,935.86 | 0.00 | 8,925.91 | 28,861.77 |
| | SECRETARY | 1 | 33,952.20 | 0.00 | 0.00 | 33,952.20 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| COMMISSION ON HIGHER EDUCATION | Sum: | 27 | 1,081,659.46 | 0.00 | 13,187.32 | 1,094,846.78 |
| | EVECUTIVE DIDECTOR CONTRIBUTOR | | | | | |
| COMMISSION ON SCIENCE AND TECHNOLO | EXECUTIVE DIRECTOR, COMMISSION ON SCIENCE & TECHNOLOGY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| COMMISSION ON SCIENCE AND TECHNOLOGY | S | um: 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |
| COMMUNITY AFFAIRS | ACCOUNTANT 2 | 1 | 51,580.90 | 0.00 | 0.00 | 51,580.90 |
| | ACCOUNTANT 3 | 1 | 0.00 | 8,005.89 | 0.00 | 8,005.89 |
| | ADMINISTRATIVE ANALYST 1 | 21 | 1,215,283.16 | 0.00 | 924.10 | 1,216,207.26 |
| | ADMINISTRATIVE ANALYST 2 | 9 | 456,539.87 | 0.00 | 0.00 | 456,539.87 |
| | ADMINISTRATIVE ANALYST 3 | 1 | 55,181.95 | 5,383.47 | 0.00 | 60,565.42 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ASSISTANT 2 | 5 | 230,890.44 | 0.00 | 0.00 | 230,890.44 |
| | ADMINISTRATIVE ASSISTANT 3 | 3 | 94,959.40 | 0.00 | 0.00 | 94,959.40 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 79,228.40 | 0.00 | 0.00 | 79,228.40 |
| | ASSISTANT COMMISSIONER | 3 | 171,455.85 | 0.00 | 9,578.80 | 181,034.65 |
| | ASSISTANT DIRECTOR,CODES,STANDARDS,AND HOUSING DEVELOPMENT | 1 | 76,635.20 | 0.00 | 0.00 | 76,635.20 |
| | ASSISTANT DIVISION DIRECTOR | 8 | 436,111.18 | 0.00 | 4,453.93 | 440,565.11 |
| | ASSISTANT PLANNER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT SUPERVISOR, ROOMING AND BOARDING HOME EVALUATIONS | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | AUDITOR I | 4 | 223,961.04 | 0.00 | 0.00 | 223,961.04 |
| | AUDITOR II | 2 | 118,376.39 | 0.00 | 0.00 | 118,376.39 |
| | AUDITOR III | 1 | 51,064.89 | 0.00 | 0.00 | 51,064.89 |
| | BOARDING HOME EVALUATOR, FACILITIES | 4 | 192,977.97 | 4,615.71 | 2,200.00 | 199,793.68 |
| | BOARDING HOME EVALUATOR, SOCIAL | 5 | 279,663.66 | 1,993.64 | 2,750.00 | 284,407.30 |
| | BUDGET ANALYST 1 | 1 | 50,761.62 | 0.00 | 0.00 | 50,761.62 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | BUILDING SERVICES COORDINATOR 2 | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | CHIEF, BUREAU OF CODE ENFORCEMENT | 1 | 82,751.40 | 0.00 | 0.00 | 82,751.40 |
| | CHIEF, FIRE SAFETY | 2 | 143,291.20 | 0.00 | 0.00 | 143,291.20 |
| | CHIEF OF CONSTRUCTION CODES AND STANDARDS | 2 | 167,157.60 | 0.00 | 0.00 | 167,157.60 |
| | CHIEF OF CONSTRUCTION PROJECT REVIEW | 1 | 73,578.80 | 0.00 | 0.00 | 73,578.80 |
| | CHIEF OF HOUSING SERVICES | 1 | 71,776.40 | 0.00 | 0.00 | 71,776.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHIEF OF STAFF | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CLERK | 21 | 441,036.23 | 0.00 | 0.00 | 441,036.23 |
| | CLERK TYPIST | 1 | 27,111.39 | 0.00 | 0.00 | 27,111.39 |
| | COMMISSIONER | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS MANAGER | 2 | 90,134.15 | 0.00 | 7,606.02 | 97,740.17 |
| | COMMUNITY SERVICE OFFICER 1 | 4 | 273,796.20 | 0.00 | 0.00 | 273,796.20 |
| | COMPLIANCE OFFICER 1 CODE ENFORCEMENT | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | COMPLIANCE OFFICER 2 CODE ENFORCEMENT | 11 | 622,977.40 | 0.00 | 0.00 | 622,977.40 |
| | CON CDE INSPCTR 1 | 4 | 112,775.70 | 0.00 | 1,100.00 | 113,875.70 |
| | CONFIDENTIAL ASSISTANT | 4 | 181,978.94 | 0.00 | 0.00 | 181,978.94 |
| | CONFIDENTIAL SECRETARY | 5 | 134,669.93 | 0.00 | 0.00 | 134,669.93 |
| | CONST CD INSPCTR | 12 | 570,481.29 | 4,676.61 | 8,450.16 | 583,608.06 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 2 | 160,192.20 | 3,704.70 | 0.00 | 163,896.90 |
| | CONSTRUCTION OFFICIAL | 74 | 4,383,399.47 | 30,651.00 | 52,458.55 | 4,466,509.02 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | DEPUTY COMMISSIONER | 2 | 103,577.40 | 0.00 | 35,807.70 | 139,385.10 |
| | DEPUTY DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS | 1 | 75,095.80 | 0.00 | 0.00 | 75,095.80 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 50,310.13 | 0.00 | 0.00 | 50,310.13 |
| | DIVISION DIRECTOR, DEPARTMENT OF COMMUNITY AFFAIRS | 5 | 175,938.80 | 0.00 | 0.00 | 175,938.80 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ENGR CD SVC | 5 | 257,839.32 | 5,331.13 | 0.00 | 263,170.45 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 3 | 2 | 115,613.51 | 0.00 | 0.00 | 115,613.51 |
| | EXECUTIVE DIRECTOR | 3 | 75,000.07 | 0.00 | 1,667.91 | 76,667.98 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 2 | 106,822.07 | 0.00 | 0.00 | 106,822.07 |
| | FIELD REPRESENTATIVE HOUSING | 94 | 3,610,208.58 | 0.00 | 22,075.34 | 3,632,283.92 |
| | FIRE CODE ASSISTANCE REPRESENTATIVE 1 | 1 | 61,363.50 | 0.00 | 0.00 | 61,363.50 |
| | FIRE CODE ASSISTANCE REPRESENTATIVE 2 | 3 | 162,278.69 | 0.00 | 0.00 | 162,278.69 |
| | FIRE INVSTGTR | 4 | 259,806.98 | 19,592.05 | 2,299.00 | 281,698.03 |
| | GOVT REP 1 | 2 | 126,436.80 | 0.00 | 0.00 | 126,436.80 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | GOVT REP 2 | 30 | 1,284,774.48 | 0.00 | 7,286.30 | 1,292,060.78 |
| | HEAD CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HISTORIC PRESERVATION SPECIALIST | 1 | 36,875.88 | 0.00 | 0.00 | 36,875.88 |
| | INFO TECHNGY SPCLST | 4 | 226,071.90 | 2,751.03 | 0.00 | 228,822.93 |
| | INSPCTR 1 MULPL DWLNGS | 4 | 288,341.63 | 0.00 | 0.00 | 288,341.63 |
| | INSPCTR 2 MULTPL DWLNGS | 6 | 342,863.40 | 0.00 | 3,300.00 | 346,163.40 |
| | INSPCTR 3 MULPL DWLGS | 62 | 2,763,694.73 | 38,977.55 | 31,597.69 | 2,834,269.97 |
| | INSPECTOR FIRE SAFETY | 34 | 925,880.71 | 52,414.44 | 5,449.34 | 983,744.49 |
| | INVESTIGATOR 2 | 1 | 57,143.90 | 0.00 | 550.00 | 57,693.90 |
| | LEGISLATIVE LIAISON | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LICENSE EXAMINER 1 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | MANAGEMENT ASSISTANT | 1 | 43,635.32 | 0.00 | 0.00 | 43,635.32 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 77,315.40 | 0.00 | 0.00 | 77,315.40 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 78,562.00 | 0.00 | 0.00 | 78,562.00 |
| | MANAGER 2, HUMAN RESOURCES | 1 | 77,851.80 | 0.00 | 0.00 | 77,851.80 |
| | MANAGER 3, HUMAN RESOURCES | 1 | 85,441.80 | 0.00 | 0.00 | 85,441.80 |
| | MANAGER, CONSTRUCTION CODE ENFORCEMENT | 3 | 148,254.96 | 0.00 | 7,961.63 | 156,216.59 |
| | MEMBER OF BOARD OR COMMISSION | 6 | 36,781.60 | 0.00 | 0.00 | 36,781.60 |
| | MUNICIPAL AUDITOR/COMPTROLLER | 1 | 67,955.00 | 0.00 | 0.00 | 67,955.00 |
| | MUNICIPAL FINANCE AUDITOR 2 | 1 | 52,717.50 | 0.00 | 0.00 | 52,717.50 |
| | NTWRK ADMINR | 1 | 62,559.37 | 0.00 | 0.00 | 62,559.37 |
| | PARALEGAL TECHNICIAN 1 | 1 | 43,180.29 | 0.00 | 0.00 | 43,180.29 |
| | PARALEGAL TECHNICIAN 2 | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | PERSONNEL ASSISTANT I | 1 | 62,110.10 | 0.00 | 0.00 | 62,110.10 |
| | PERSONNEL ASSISTANT II | 2 | 113,800.68 | 0.00 | 0.00 | 113,800.68 |
| | PERSONNEL ASSISTANT III | 4 | 198,789.20 | 0.00 | 0.00 | 198,789.20 |
| | PLANNED REAL ESTATE DEVELOPMENT ANALYST | 4 | 259,728.83 | 0.00 | 0.00 | 259,728.83 |
| | PLANNING ASSOCIATE 3 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | PRINCIPAL CLERK | 21 | 661,436.09 | 0.00 | 92.70 | 661,528.79 |
| | PRINCIPAL CLERK BOOKKEEPER | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL CLERK TYPIST | 12 | 426,710.20 | 0.00 | 0.00 | 426,710.20 |
| | PRINCIPAL FIELD REPRESENTATIVE HOUSING | 7 | 310,698.95 | 0.00 | 550.00 | 311,248.95 |
| | PRINCIPAL FISCAL ANALYST | 3 | 106,325.77 | 0.00 | 0.00 | 106,325.77 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|---|
| AGENCI | PRINCIPAL HISTORIC PRESERVATION | COONT | PATWENTS | PATWENTS | PATWENTS | PATMENTS |
| | SPECIALIST | 2 | 124,906.85 | 0.00 | 0.00 | 124,906.85 |
| | PRINCIPAL INSPECTOR, FIRE SAFETY | 4 | 232,944.24 | 0.00 | 3,124.20 | 236,068.44 |
| | PRINCIPAL MAIL CLERK | 1 | 33,498.15 | 0.00 | 0.00 | 33,498.15 |
| | PRINCIPAL OPERATIONS ANALYST | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | PRINCIPAL PLANNER | 10 | 566,882.09 | 0.00 | 3,420.00 | 570,302.09 |
| | PRINCIPAL PROCEDURES ANALYST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 2 | 73,531.44 | 0.00 | 172.50 | 73,703.94 |
| | PRINTING OPERATIONS TECHNICIAN 2 | 1 | 46,304.83 | 0.00 | 0.00 | 46,304.83 |
| | PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH | 1 | 60,138.92 | 0.00 | 550.00 | 60,688.92 |
| | PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH | 1 | 57,307.92 | 0.00 | 550.00 | 57,857.92 |
| | PROGRAM SUPPORT SPECIALIST III | | ,,,,,, | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | YOUTH AND FAMILY SERVICES | 1 | 43,202.68 | 0.00 | 0.00 | 43,202.68 |
| | PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 3 | 213,961.45 | 0.00 | 0.00 | 213,961.45 |
| | PROG SPCLST 1 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | PROG SPCLST 2 | 20 | 791,378.67 | 1,841.95 | 568.98 | 793,789.60 |
| | PROG SPCLST 3 | 47 | 2,566,463.55 | 4,505.48 | 445.34 | 2,571,414.37 |
| | PROG SPCLST 4 | 16 | 1,086,064.87 | 0.00 | 28,239.46 | 1,114,304.33 |
| | PROJECT ENGINEER, CODE SERVICES | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PROJECT MANAGER DATA PROCESSING | 2 | 116,032.13 | 0.00 | 0.00 | 116,032.13 |
| | PUBLIC INFORMATION ASSISTANT | 1 | 43,477.94 | 0.00 | 0.00 | 43,477.94 |
| | REGULATORY OFFICER 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | REGULATORY OFFICER 4 | 5 | 194,048.77 | 0.00 | 986.37 | 195,035.14 |
| | RESEARCH ANALYST 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | RESEARCH ANALYST 4 | 2 | 142,787.35 | 0.00 | 0.00 | 142,787.35 |
| | ROOMING AND BOARDING HOME COMPLIANCE OFFICER | 1 | 58,541.80 | 0.00 | 0.00 | 58,541.80 |
| | SECRETARIAL ASSISTANT 1 | 7 | 297,130.95 | 0.00 | 0.00 | 297,130.95 |
| | SECRETARIAL ASSISTANT 2 | 4 | 120,812.06 | 0.00 | 0.00 | 120,812.06 |
| | SECRETARIAL ASSISTANT 3 | 9 | 308,348.80 | 0.00 | 3,479.25 | 311,828.05 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SECTION CHIEF | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | SENIOR BOARDING HOME EVALUATOR, FACILITIES | 2 | 109,142.60 | 0.00 | 1,100.00 | 110,242.60 |
| | SENIOR CLERK | 35 | 912,925.78 | 0.00 | 1,413.33 | 914,339.11 |
| | SENIOR CLERK TYPIST | 10 | 268.599.40 | 0.00 | 0.00 | 268,599.40 |
| | SENIOR FIELD REPRESENTATIVE HOUSING | 21 | 852,862.47 | 1,471.32 | 10,781.10 | 865,114.89 |
| | SENIOR FISCAL ANALYST | 2 | 70,603.78 | 0.00 | 0.00 | 70,603.78 |
| | SENIOR HISTORIC PRESERVATION SPECIALIST | 1 | 54,733.75 | 0.00 | 0.00 | 54,733.75 |
| | SENIOR INSPECTOR, FIRE SAFETY | 2 | 101,892.04 | 11,488.05 | 0.00 | 113,380.09 |
| | SENIOR MAIL CLERK | 1 | 29,363.10 | 0.00 | 0.00 | 29,363.10 |
| | SENIOR MANAGEMENT ASSISTANT | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SENIOR PLANNER | 2 | 115,305.53 | 0.00 | 0.00 | 115,305.53 |
| | SFTWRE DEV SPCLST 1 | 1 | 50,105.05 | 0.00 | 0.00 | 50,105.05 |
| | SFTWRE DEV SPCLST 3 | 2 | 160,192.20 | 7,151.10 | 0.00 | 167,343.30 |
| | SFTWRE DEV SPCLST ASST | 1 | 32,596.40 | 139.08 | 0.00 | 32,735.48 |
| | SPECIAL SERVICES | 97 | 715,139.12 | 135.34 | 25,569.55 | 740,844.01 |
| | SPECIAL SERVICES (EUC) | 2 | 2,436.00 | 0.00 | 0.00 | 2,436.00 |
| | SPVG FIRE INVSTGR | 1 | 72,928.65 | 0.00 | 550.00 | 73,478.65 |
| | SPVR AMSMNT RIDES & MECHNCL INSPCTN | 3 | 175,990.87 | 5,172.94 | 1,463.05 | 182,626.86 |
| | SPVR FIRE SFTY CD INSPCTNS | 3 | 138,742.98 | 0.00 | 1,100.00 | 139,842.98 |
| | SPVR INFO TECHNGY HLP | 2 | 59,656.40 | 0.00 | 3,409.20 | 63,065.60 |
| | STOREKEEPER 2 | 1 | 2,621.10 | 0.00 | 0.00 | 2,621.10 |
| | SUBCODE OFFICIAL | 102 | 5,536,164.68 | 98,322.72 | 61,837.51 | 5,696,324.91 |
| | SUPERVISING ACCOUNTANT | 1 | 65,692.15 | 0.00 | 0.00 | 65,692.15 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 4 | 155,229.11 | 0.00 | 7,708.14 | 162,937.25 |
| | SUPERVISING AUDITOR | 2 | 135,890.54 | 1,594.26 | 0.00 | 137,484.80 |
| | SUPERVISING COMMUNITY SERVICE OFFICER | 4 | 246,046.97 | 0.00 | 18,958.72 | 265,005.69 |
| | SUPERVISING FIELD REPRESENTATIVE, HOUSING | 11 | 615,605.02 | 0.00 | 138.59 | 615,743.61 |
| | SUPERVISING MUNICIPAL FINANCE AUDITOR | 1 | 70,794.95 | 0.00 | 0.00 | 70,794.95 |
| | SUPERVISING PLANNED REAL ESTATE DEVELOPMENT ANALYST | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISING PLANNER | 2 | 145,261.58 | 0.00 | 550.00 | 145,811.58 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|-------------------|--|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SUPERVISOR CONSTRUCTION PLANS | | | | | |
| | APPROVAL SECTION | 10 | 645,980.04 | 0.00 | 9,039.95 | 655,019.99 |
| | SUPERVISOR ENFORCEMENT | 10 | 800,022.32 | 0.00 | 0.00 | 800,022.32 |
| | SUPERVISOR, HOUSING ASSISTANCE PROGRAM | 5 | 226,047.05 | 0.00 | 16,918.82 | 242,965.87 |
| | SUPERVISOR OF HOUSING CODE COMPLIANCE | 2 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISOR, OF LOCAL ASSISTANCE, FIRE SAFETY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF TRAINING AND CERTIFICATION | 1 | 76,426.30 | 0.00 | 550.00 | 76,976.30 |
| | TECHL SPPRT SPCLST 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS | 15 | 656,990.17 | 0.00 | 7,692.93 | 664,683.10 |
| | TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS | 22 | 849,357.27 | 0.00 | 1,158.15 | 850,515.42 |
| | TECHNICAL ASSISTANT 3 | 1 | 35,974.54 | 2,472.24 | 0.00 | 38,446.78 |
| | TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS | 49 | 1,697,091.36 | 0.00 | 8,239.08 | 1,705,330.44 |
| | TECHNICAL ASSISTANT CONSTRUCTION MONITORING | 11 | 311,269.71 | 0.00 | 0.00 | 311,269.71 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 1 | 36,423.29 | 0.00 | 0.00 | 36,423.29 |
| | TECHNICAL ASSISTANT PERSONNEL | 1 | 34,976.85 | 0.00 | 0.00 | 34,976.85 |
| | TECHNICAL ASSISTANT URBAN ENTERPRISE ZONE | 3 | 113,529.13 | 0.00 | 0.00 | 113,529.13 |
| | TECHNICAL SUPPORT SPECIALIST I | 1 | 47,571.77 | 199.40 | 0.00 | 47,771.17 |
| COMMUNITY AFFAIRS | Sum: | 1,176 | 50,588,484.04 | 312,591.10 | 427,873.39 | 51,328,948.53 |
| | | | | | | |
| CORRECTIONS | ACCOUNTANT 1 | 6 | 359,079.11 | 0.00 | 0.00 | 359,079.11 |
| | ACCOUNTANT 2 | 6 | 291,016.88 | 0.00 | 0.00 | 291,016.88 |
| | ACCOUNTING ASSISTANT | 1 | 16,659.96 | 0.00 | 11.46 | 16,671.42 |
| | ADMINISTRATIVE ANALYST 1 | 18 | 1,261,452.61 | 0.00 | 27,938.47 | 1,289,391.08 |
| | ADMINISTRATIVE ANALYST 2 | 25 | 1,459,760.61 | 0.00 | 25,756.50 | 1,485,517.11 |
| | ADMINISTRATIVE ANALYST 3 | 1 | 47,173.13 | 0.00 | 0.00 | 47,173.13 |
| | ADMINISTRATIVE ASSISTANT 1 | 4 | 162,378.06 | 0.00 | 205.40 | 162,583.46 |
| | ADMINISTRATIVE ASSISTANT 2 | 9 | 401,109.36 | 0.00 | 0.00 | 401,109.36 |
| | ADMINISTRATIVE ASSISTANT 3 | 1 | 45,031.49 | 0.00 | 0.00 | 45,031.49 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ADMINISTRATOR, AGRICULTURE INDUSTRIES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATOR, PRISON COMPLEX | 17 | 1,125,594.01 | 0.00 | 55,366.05 | 1,180,960.06 |
| | ADVNCD PRACTC NRS | 2 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | AGNCY SVCS REP 4 | 2 | 96,119.50 | 0.00 | 0.00 | 96,119.50 |
| | ASSISTANT CHIEF INVESTIGATOR SECURD FACS | 3 | 162,818.00 | 0.00 | 0.00 | 162,818.00 |
| | ASSISTANT CHIEF SECURITY OFFICER | 1 | 48,059.75 | 4,913.04 | 571.00 | 53,543.79 |
| | ASSISTANT COMMISSIONER | 5 | 209,909.56 | 0.00 | 64,528.85 | 274,438.41 |
| | ASSISTANT DIRECTOR 2 STATE COLLEGE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DIVISION DIRECTOR | 5 | 276,761.43 | 0.00 | 0.00 | 276,761.43 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1 | 20 | 1,057,087.40 | 5,908.76 | 9,350.00 | 1,072,346.16 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2 | 4 | 162,815.86 | 24,761.84 | 2,074.40 | 189,652.10 |
| | ASSISTANT FOOD SERVICE SUPVR 1 | 7 | 294,945.29 | 0.00 | 2,750.00 | 297,695.29 |
| | ASSISTANT FOOD SERVICE SUPVR 2 | 6 | 282,278.03 | 0.00 | 2,750.00 | 285,028.03 |
| | ASSISTANT FOOD SERVICE SUPVR 3 | 1 | 44,362.60 | 0.00 | 0.00 | 44,362.60 |
| | ASSISTANT PROMOTIONAL MATERIAL SPECIALIST | 1 | 57,774.04 | 0.00 | 0.00 | 57,774.04 |
| | ASSISTANT SOCIAL WORK SUPERVISOR | 25 | 1,143,267.77 | 0.00 | 0.00 | 1,143,267.77 |
| | ASSISTANT STOREKEEPER | 2 | 36,608.25 | 17.29 | 550.00 | 37,175.54 |
| | ASSISTANT SUPERINTENDENT I CORRECTIONS | 20 | 1,299,326.74 | 5,341.18 | 40,984.55 | 1,345,652.47 |
| | ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION | 6 | 226,860.82 | 0.00 | 5,041.68 | 231,902.50 |
| | ASSOCIATE ADMINISTRATOR, PRISON COMPLEX | 16 | 1,081,055.04 | 2,176.79 | 3,670.00 | 1,086,901.83 |
| | ASSOCIATE CHAPLAIN | 5 | 105,992.02 | 0.00 | 1,504.13 | 107,496.15 |
| | ASST SPVR EDUCL PROG | 5 | 278,380.93 | 0.00 | 27,372.49 | 305,753.42 |
| | AUDIT ACCOUNT CLERK | 1 | 23,340.15 | 0.00 | 0.00 | 23,340.15 |
| | AUDITOR II | 2 | 100,028.78 | 0.00 | 0.00 | 100,028.78 |
| | AUDITOR III | 1 | 35,087.29 | 0.00 | 811.80 | 35,899.09 |
| | AUDTR ACCTNT TRNE | 2 | 62,319.35 | 0.00 | 0.00 | 62,319.35 |
| | BOILER OPERATOR | 1 | 25,527.90 | 828.14 | 237.77 | 26,593.81 |
| | BUSINESS MANAGER CORRECTIONS | 5 | 321,375.20 | 0.00 | 0.00 | 321,375.20 |
| | BUYER | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | CARPENTER | 2 | 86,783.30 | 10,182.32 | 1,100.00 | 98,065.62 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHAPLAIN | 23 | 900,421.87 | 0.00 | 0.00 | 900,421.87 |
| | CHIEF INVESTIGATOR PRLE & | | | | | |
| | SECURED FACS | 2 | 90,436.40 | 0.00 | 0.00 | 90,436.40 |
| | CHIEF OF DENTAL SERVICES | 1 | 122,590.60 | 0.00 | 0.00 | 122,590.60 |
| | CHIEF OF STAFF | 4 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CHIEF OPERATING ENGINEER 1 | 2 | 14,734.32 | 623.43 | 0.00 | 15,357.75 |
| | CHIEF OPERATING ENGINEER 2 | 4 | 208,663.77 | 16,520.80 | 1,664.50 | 226,849.07 |
| | CHIEF OPERATING ENGINEER 3 | 2 | 98,991.60 | 3,483.08 | 1,117.50 | 103,592.18 |
| | CHIEF SECURITY OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHRG NURS 12 MOS | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFICATION OFFICER 1 | 47 | 2,112,764.89 | 0.00 | 2,421.99 | 2,115,186.88 |
| | CLASSIFICATION OFFICER 2 | 48 | 2,398,029.47 | 0.00 | 24,270.57 | 2,422,300.04 |
| | CLASSIFICATION OFFICER 3 | 25 | 1,472,246.76 | 0.00 | 555.66 | 1,472,802.42 |
| | CLASSIF OFCR APPRNTC | 8 | 345,264.23 | 2,439.20 | 665.25 | 348,368.68 |
| | CLERK | 1 | 24,498.19 | 0.00 | 0.00 | 24,498.19 |
| | CLERK DRIVER | 3 | 53,756.65 | 4,334.00 | 0.00 | 58,090.65 |
| | CLERK TYPIST | 15 | 202,220.29 | 0.00 | 0.00 | 202,220.29 |
| | CLINICAL NUTRITIONIST | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | CLNCL PSYCHTRST POST CERT | 1 | 165,532.45 | 0.00 | 0.00 | 165,532.45 |
| | CMMNCTNS OPERTR SECRD FACS | 217 | 7,105,047.51 | 604,128.39 | 147,814.13 | 7,856,990.03 |
| | CNST MGMT SPCLST 2 | 1 | 69,469.30 | 0.00 | 0.00 | 69,469.30 |
| | COMMISSIONER | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMUNICATIONS OPERATOR | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMUNICATIONS OPERATOR TRAINEE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 1 | 54,859.33 | 11,948.83 | 550.00 | 67,358.16 |
| | CONFIDENTIAL ASSISTANT | 1 | 72,041.20 | 0.00 | 0.00 | 72,041.20 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 1 | 1 | 80,961.60 | 0.00 | 0.00 | 80,961.60 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 3 | 1 | 53,682.91 | 7,439.82 | 0.00 | 61,122.73 |
| | CONSULTING DIETITIAN | 1 | 66,188.08 | 0.00 | 0.00 | 66,188.08 |
| | CONTRACT ADMINISTRATOR I | 3 | 111,167.11 | 0.00 | 3,063.10 | 114,230.21 |
| | COOK-12 MOS | 4 | 85,820.92 | 5,781.13 | 1,879.94 | 93,481.99 |
| | CORRECTION CAPTAIN | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CORRECTION LIEUTENANT | 406 | 21,557,768.74 | 2,756,062.31 | 1,258,648.32 | 25,572,479.37 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CORRECTION MAJOR | 58 | 3,496,478.30 | 13,830.22 | 64,868.32 | 3,575,176.84 |
| | CORRECTION OFFICER APPRENTICE | 310 | 632,538.89 | 1,319.76 | 2,405.47 | 636,264.12 |
| | CORRECTION OFFICER RECRUIT | 408 | 8,257,657.81 | 206,007.02 | 162,698.45 | 8,626,363.28 |
| | CORRECTION OFFICER TRAINEE | 7 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CORRECTION SERGEANT | 607 | 31,966,627.25 | 3,196,127.16 | 2,934,312.46 | 38,097,066.87 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 41 | 1,611,936.76 | 108,023.34 | 42,405.31 | 1,762,365.41 |
| | CREW SUPERVISOR, CARPENTERS | 5 | 178,206.15 | 7,080.44 | 1,650.00 | 186,936.59 |
| | CREW SUPERVISOR ELECTRICAL OPERATIONS | 1 | 50,311.35 | 0.00 | 550.00 | 50,861.35 |
| | CREW SUPERVISOR, ELECTRICIANS | 10 | 365,704.35 | 22,272.74 | 8,470.12 | 396,447.21 |
| | CREW SUPERVISOR, LOCKSMITHS | 6 | 265,110.55 | 17,884.94 | 9,367.74 | 292,363.23 |
| | CREW SUPERVISOR, MASONS AND PLASTERERS | 5 | 150,122.05 | 5,209.08 | 1,650.00 | 156,981.13 |
| | CREW SUPERVISOR, PAINTERS | 3 | 123,164.19 | 0.00 | 2,679.92 | 125,844.11 |
| | CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS | 13 | 529,407.63 | 55,546.58 | 5,500.00 | 590,454.21 |
| | CREW SUPERVISOR, REPAIRERS | 5 | 131,628.45 | 2,713.06 | 1,650.00 | 135,991.51 |
| | DAIRY WORKER | 5 | 89,639.03 | 12,308.91 | 1,229.26 | 103,177.20 |
| | DATA BASE ANALYST I | 4 | 236,955.98 | 0.00 | 0.00 | 236,955.98 |
| | DEPUTY COMMISSIONER | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | DINING HALLS SUPERVISOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR 1 EDUCATION | 1 | 84,356.40 | 0.00 | 0.00 | 84,356.40 |
| | DIRECTOR, DIVISION OF OPERATIONS | 4 | 282,758.40 | 0.00 | 0.00 | 282,758.40 |
| | DIRECTOR OF CUSTODY OPERATIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIV DIR | 12 | 692,055.20 | 0.00 | 0.00 | 692,055.20 |
| | DTA ENTRY OPRTR 2 | 4 | 87,990.57 | 0.00 | 0.00 | 87,990.57 |
| | DTA ENTRY OPRTR 3 | 13 | 440,756.25 | 0.00 | 0.00 | 440,756.25 |
| | EDUCATION PROGRAM ASSISTANT 1 | 6 | 131,628.45 | 0.00 | 1,967.71 | 133,596.16 |
| | EDUCATION PROGRAM ASSISTANT 2 | 8 | 252,191.13 | 0.00 | 8,315.88 | 260,507.01 |
| | EDUCATION PROGRAM SPECIALIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PROGRAM SPECIALIST 2 | 1 | 71,006.55 | 0.00 | 0.00 | 71,006.55 |
| | EDUCATION PROGRAM SPECIALIST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ELECTRICIAN | 13 | 412,080.94 | 16,852.55 | 5,620.91 | 434,554.40 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 13 | 714,752.20 | 6,983.38 | 15,397.18 | 737,132.76 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 1 | 68,104.25 | 0.00 | 550.00 | 68,654.25 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ENGINEER IN CHARGE MAINTENANCE | | 00 407 45 | 4 440 45 | 550.00 | 00 000 00 |
| | 3 | 1 | 66,427.15 | 1,119.15 | 550.00 | 68,096.30 |
| | EXECUTIVE ASSISTANT 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE ASSISTANT 2 | 17 | 725,624.62 | 0.00 | 26,855.10 | 752,479.72 |
| | EXECUTIVE ASSISTANT 3 | 4 | 111,359.46 | 0.00 | 0.00 | 111,359.46 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 5 | 210,308.50 | 0.00 | 0.00 | 210,308.50 |
| | FARMER | 1 | 23,163.90 | 424.91 | 40.00 | 23,628.81 |
| | FARM SUPERVISOR 1 | 4 | 195,740.36 | 11,421.00 | 11,848.00 | 219,009.36 |
| | FOOD SERVICE SUPERVISOR 1 | 4 | 208,793.25 | 0.00 | 1,650.00 | 210,443.25 |
| | FOOD SERVICE SUPERVISOR 2 | 4 | 194,624.55 | 0.00 | 3,923.10 | 198,547.65 |
| | FOOD SERVICE SUPERVISOR 3 | 1 | 54,004.45 | 0.00 | 550.00 | 54,554.45 |
| | GOVERNMENTAL RELATIONS SPECIALIST 1 | 1 | 53,063.41 | 0.00 | 0.00 | 53,063.41 |
| | HEAD AUDIT ACCOUNT CLERK | 2 | 80,755.50 | 0.00 | 0.00 | 80,755.50 |
| | HEAD CLERK | 11 | 409,852.91 | 0.00 | 2,444.42 | 412,297.33 |
| | HEAD CLERK BOOKKEEPER | 3 | 81,742.89 | 0.00 | 0.00 | 81,742.89 |
| | HEAD COOK 1 | 3 | 69,170.14 | 8,648.75 | 996.50 | 78,815.39 |
| | HEAD COOK 2 | 1 | 35,789.71 | 5,609.04 | 550.00 | 41,948.75 |
| | HEAD DAIRY WORKER | 3 | 103,771.41 | 4,377.39 | 2,654.35 | 110,803.15 |
| | HEAD GROUNDS WORKER | 2 | 87,752.30 | 9,081.52 | 1,100.00 | 97,933.82 |
| | HEAD PROCUREMENT CLERK | 3 | 104,278.28 | 0.00 | 1,669.36 | 105,947.64 |
| | HEARING OFFICER INMATE DISCIPLINARY PROGRAM | 12 | 745,732.06 | 0.00 | 0.00 | 745,732.06 |
| | HEAVY EQUIPMENT OPERATOR | 5 | 216,958.25 | 2,640.89 | 2,750.00 | 222,349.14 |
| | HOUSEKEEPING SUPERVISOR 2 | 3 | 150,934.05 | 5,991.04 | 1,650.00 | 158,575.09 |
| | INDUSTRIAL MANAGER II STATE USE INDUSTRIES | 7 | 289,816.32 | 2,504.70 | 12,080.23 | 304,401.25 |
| | INDUSTRIAL MANAGER I STATE USE INDUSTRIES | 5 | 272,538.13 | 0.00 | 550.00 | 273,088.13 |
| | INFO TECHNGY SPCLST | 7 | 335,399.32 | 0.00 | 178.40 | 335,577.72 |
| | INSTITUTIONAL TRADE INSTRUCTOR 1 | 170 | 7,254,647.71 | 337,992.27 | 132,152.40 | 7,724,792.38 |
| | INSTITUTIONAL TRADE INSTRUCTOR 2 | 179 | 6,181,592.62 | 453,392.27 | 96,543.89 | 6,731,528.78 |
| | INSTRNL TECHN SECURD FACS | 16 | 535,977.76 | 0.00 | 13,330.95 | 549,308.71 |
| | INSTRUCTOR 1 12 MOS | 3 | 97,543.66 | 0.00 | 0.00 | 97,543.66 |
| | INSTRUCTOR COUNSELOR | 10 | 322,229.01 | 0.00 | 7,055.12 | 329,284.13 |
| | INVESTIGATOR 1 | 2 | 123,602.58 | 0.00 | 0.00 | 123,602.58 |
| | INVESTIGATOR 2 | 1 | 47,318.81 | 0.00 | 0.00 | 47,318.81 |
| | INVESTIGATOR SECURD FACS | 10 | 558,348.68 | 26,583.23 | 16,005.00 | 600,936.91 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | LEGAL SPECIALIST | 6 | 296,321.21 | 0.00 | 5,840.80 | 302,162.01 |
| | LIBRARIAN 1 | 3 | 66,427.15 | 0.00 | 3,116.00 | 69,543.15 |
| | LIBRARIAN 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | LIBRY ASSOC | 1 | 33,801.79 | 0.00 | 0.00 | 33,801.79 |
| | LOCKSMITH | 7 | 241,318.24 | 4,993.81 | 3,300.00 | 249,612.05 |
| | MANAGEMENT ASSISTANT | 2 | 96,119.50 | 0.00 | 0.00 | 96,119.50 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 2 | 161,965.60 | 0.00 | 0.00 | 161,965.60 |
| | MANAGER 1, HUMAN RESOURCES | 9 | 598,620.44 | 0.00 | 0.00 | 598,620.44 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 71,915.76 | 0.00 | 0.00 | 71,915.76 |
| | MANAGER 2, HUMAN RESOURCES | 2 | 55,079.40 | 0.00 | 0.00 | 55,079.40 |
| | MANAGER 3 FISCAL RESOURCES | 1 | 83,154.62 | 0.00 | 757.80 | 83,912.42 |
| | MANAGER 3, HUMAN RESOURCES | 1 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| | MANAGING PHYSICIAN/PSYCHIATRIST | 1 | 136,562.80 | 0.00 | 0.00 | 136,562.80 |
| | MECHANICAL EQUIPMENT SPECIALIST | 2 | 88,761.66 | 6,552.52 | 3,492.50 | 98,806.68 |
| | MEDIA TECHNICIAN III | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | MOTOR VEHICLE OPERATOR I | 2 | 70,262.58 | 0.00 | 1,100.00 | 71,362.58 |
| | MOTOR VEHICLE OPERATOR II | 1 | 31,703.50 | 0.00 | 550.00 | 32,253.50 |
| | Not Reported | 554 | 0.00 | 4,303.52 | 106,671.70 | 110,975.22 |
| | NTWRK ADMINR 1 | 4 | 277,590.41 | 4,523.03 | 0.00 | 282,113.44 |
| | NTWRK ADMINR 2 | 4 | 184,470.54 | 0.00 | 22,466.28 | 206,936.82 |
| | OPERATING ENGINEER 1 | 20 | 642,775.67 | 93,545.99 | 9,322.71 | 745,644.37 |
| | OPERATING ENGINEER 2 | 4 | 113,656.95 | 4,243.48 | 2,087.63 | 119,988.06 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 9 | 412,962.40 | 38,152.33 | 4,950.00 | 456,064.73 |
| | OPERATING ENGINEER REPAIRER | 5 | 173,936.28 | 27,149.19 | 4,190.64 | 205,276.11 |
| | OPERATOR REFRIGERATION SERVICES | 1 | 43,228.05 | 163.60 | 550.00 | 43,941.65 |
| | OPERATOR, SEWAGE AND WATER TREATMENT PLANTS | 2 | 49,755.30 | 5,393.89 | 550.00 | 55,699.19 |
| | OPERATOR SEWAGE DISPOSAL PLANT | 1 | 43,391.65 | 4,049.70 | 550.00 | 47,991.35 |
| | OPERATOR WATER PLANT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PAINTER | 2 | 67,918.91 | 6,190.47 | 6,854.50 | 80,963.88 |
| | PAYROLL CLERK | 2 | 44,534.17 | 0.00 | 0.00 | 44,534.17 |
| | PERSONNEL AIDE 1 | 4 | 99,671.41 | 0.00 | 0.00 | 99,671.41 |
| | PERSONNEL AIDE 2 | 3 | 27,831.10 | 0.00 | 0.00 | 27,831.10 |
| | PERSONNEL ASSISTANT I | 2 | 127,958.54 | 0.00 | 0.00 | 127,958.54 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PERSONNEL ASSISTANT II | 7 | 341,803.69 | 0.00 | 1,711.19 | 343,514.88 |
| | PERSONNEL ASSISTANT III | 6 | 247,172.83 | 118.32 | 823.31 | 248,114.46 |
| | PERSONNEL ASSISTANT IV | 6 | 212,404.26 | 24.80 | 7,694.61 | 220,123.67 |
| | PERSONNEL TRAINEE | 4 | 160,492.89 | 0.00 | 0.00 | 160,492.89 |
| | PLANNING ASSOCIATE 3 | 2 | 139,195.50 | 0.00 | 0.00 | 139,195.50 |
| | PLUMBER AND STEAMFITTER | 15 | 484,810.21 | 8,937.04 | 9,331.05 | 503,078.30 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 6 | 166,774.19 | 0.00 | 0.00 | 166,774.19 |
| | PRINCIPAL CLERK | 5 | 170,635.34 | 0.00 | 0.00 | 170,635.34 |
| | PRINCIPAL CLERK BOOKKEEPER | 13 | 321,992.12 | 0.00 | 1,046.36 | 323,038.48 |
| | PRINCIPAL CLERK STENOGRAPHER | 2 | 76,594.87 | 633.33 | 0.00 | 77,228.20 |
| | PRINCIPAL CLERK TRANSCRIBER | 2 | 73,216.50 | 0.00 | 0.00 | 73,216.50 |
| | PRINCIPAL CLERK TYPIST | 71 | 2,158,797.75 | 8,509.64 | 2,773.58 | 2,170,080.97 |
| | PRINCIPAL FISCAL ANALYST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES | 32 | 1,396,608.52 | 54,702.99 | 59,402.14 | 1,510,713.65 |
| | PRINCIPAL LABORATORY TECHNICIAN | 1 | 48,059.75 | 0.00 | 550.00 | 48,609.75 |
| | PRINCIPAL PAYROLL CLERK | 11 | 350.223.77 | 4,519.52 | 0.00 | 354,743.29 |
| | PRINCIPAL PROCEDURES ANALYST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROGRAM ASSISTANT CORRECTIONS | 5 | 303,188.36 | 0.00 | 0.00 | 303,188.36 |
| | PROG SPCLST 2 | 5 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | PROG SPCLST 3 | 9 | 407,662.01 | 0.00 | 0.00 | 407,662.01 |
| | PROG SPCLST 4 | 11 | 739,093.63 | 0.00 | 1,805.30 | 740,898.93 |
| | PROG TECHN | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | PROJECT MANAGER DATA PROCESSING | 3 | 251,833.50 | 0.00 | 0.00 | 251,833.50 |
| | PROMOTIONAL SALES SPECIALIST | 1 | 57,816.11 | 0.00 | 0.00 | 57,816.11 |
| | PUBLIC INFORMATION OFFICER | 2 | 126,111.80 | 0.00 | 0.00 | 126,111.80 |
| | PURCHASING ASSISTANT | 2 | 84,511.26 | 0.00 | 0.00 | 84,511.26 |
| | QUALITY ASSURANCE COORDINATOR | 7 | 400,480.50 | 0.00 | 0.00 | 400,480.50 |
| | QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES | 5 | 262,214.34 | 2,195.92 | 870.00 | 265,280.26 |
| | RADIO TECHNICIAN | 2 | 45,254.53 | 65.96 | 4,788.00 | 50,108.49 |
| | REPAIRER | 15 | 400,352.67 | 17,745.89 | 7,178.89 | 425,277.45 |
| | RESEARCH SCIENTIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RESEARCH SCIENTIST 2 | 4 | 127,387.62 | 0.00 | 9,318.35 | 136,705.97 |
| | SCHOOL PSYCHOLOGIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SCHOOL SOCIAL WORKER | 1 | 55,181.95 | 0.00 | 1,373.50 | 56,555.45 |
| | SECRETARIAL ASSISTANT 1 | 26 | 1,211,623.84 | 172.13 | 4,069.25 | 1,215,865.22 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SECRETARIAL ASSISTANT 2 | 18 | 742,867.28 | 0.00 | 2,333.65 | 745,200.93 |
| | SECRETARIAL ASSISTANT 3 | 39 | 1,229,632.56 | 495.70 | 1,893.53 | 1,232,021.79 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 4 | 269,311.52 | 0.00 | 0.00 | 269,311.52 |
| | SENIOR AUDIT ACCOUNT CLERK | 4 | 82,556.35 | 0.00 | 1,224.32 | 83,780.67 |
| | SENIOR BUILDING MAINTENANCE WORKER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR CLERK | 3 | 87,626.57 | 0.00 | 0.00 | 87,626.57 |
| | SENIOR CLERK TYPIST | 13 | 325,619.72 | 0.00 | 990.93 | 326,610.65 |
| | SENIOR COMMUNICATIONS OPERATOR | 7 | 307,133.05 | 34,650.39 | 461.88 | 342,245.32 |
| | SENIOR CORRECTION OFFICER | 5,573 | 246,357,698.38 | 16,416,996.75 | 9,114,124.08 | 271,888,819.21 |
| | SENIOR IDENTIFICATION OFFICER | 20 | 818,019.32 | 70.22 | 524.23 | 818,613.77 |
| | SENIOR INTERSTATE ESCORT OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR INVESTIGATOR PAROLE SECURED | 56 | 3,810,215.85 | 193,182.02 | 120,750.80 | 4,124,148.67 |
| | SENIOR MANAGEMENT ASSISTANT | 5 | 276,577.24 | 0.00 | 0.00 | 276,577.24 |
| | SENIOR OPERATOR REFRIGERATION SERVICES | 5 | 200,474.22 | 5,082.11 | 10,909.24 | 216,465.57 |
| | SENIOR REPAIRER | 33 | 960,184.61 | 61,658.69 | 16,904.70 | 1,038,748.00 |
| | SENIOR SECURITY OFFICER | 8 | 273,185.38 | 40,312.32 | 5,879.50 | 319,377.20 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 9 | 411,027.61 | 0.00 | 0.00 | 411,027.61 |
| | SENIOR VOCATIONAL COUNSELOR CORRECTIONS | 6 | 322,630.69 | 0.00 | 0.00 | 322,630.69 |
| | SFTWRE DEV SPCLST 2 | 1 | 66,546.37 | 0.00 | 210.30 | 66,756.67 |
| | SFTWRE DEV SPCLST 3 | 8 | 554,137.37 | 0.00 | 0.00 | 554,137.37 |
| | SOCIAL WORKER 1 | 15 | 564,708.08 | 0.00 | 0.00 | 564,708.08 |
| | SOCIAL WORKER 2 | 92 | 3,239,311.75 | 10,791.66 | 12,609.84 | 3,262,713.25 |
| | SOCIAL WORKER TRAINEE | 3 | 106,634.25 | 0.00 | 2,884.10 | 109,518.35 |
| | SOCIAL WORK SUPERVISOR 1 | 9 | 519,282.74 | 0.00 | 0.00 | 519,282.74 |
| | SOCIAL WORK SUPERVISOR 2 | 4 | 231,257.53 | 0.00 | 0.00 | 231,257.53 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 7 | 456,903.34 | 0.00 | 0.00 | 456,903.34 |
| | SPECIAL SERVICES | 6 | 47,480.05 | 0.00 | 947.42 | 48,427.47 |
| | SPEECH CORRECTIONIST | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | SPVG CLASSIF OFCR | 38 | 2,443,208.66 | 0.00 | 27,480.19 | 2,470,688.85 |
| | SPVG INST TRD INSTR | 35 | 1,758,332.34 | 54,056.89 | 20,220.41 | 1,832,609.64 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SPVR INFO TECHNGY HLP DSK | 1 | 68,670.48 | 0.00 | 0.00 | 68,670.48 |
| | SR CRRECTN OFCR | 422 | 13,452,938.87 | 742,733.50 | 539,405.64 | 14,735,078.01 |
| | SR STCK CLK | 1 | 12,046.35 | 0.00 | 0.00 | 12,046.35 |
| | STANDARDS AND PROCEDURES TECHNICIAN 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STF NES 12 MO | 1 | 43,459.55 | 0.00 | 104.92 | 43,564.47 |
| | STOREKEEPER 1 | 14 | 600,998.32 | 3,479.24 | 12,967.46 | 617,445.02 |
| | STOREKEEPER 2 | 35 | 1,362,143.12 | 7,568.65 | 1,667.50 | 1,371,379.27 |
| | SUBSTANCE ABUSE ASSISTANT | 2 | 79,527.68 | 0.00 | 0.00 | 79,527.68 |
| | SUBSTANCE ABUSE COUNSELOR I | 1 | 54,671.19 | 0.00 | 0.00 | 54,671.19 |
| | SUPERINTENDENT OF INSTITUTIONAL GROUNDS | 1 | 48,059.75 | 3,673.70 | 550.00 | 52,283.45 |
| | SUPERVISING ACCOUNTANT | 1 | 30,933.71 | 0.00 | 0.00 | 30,933.71 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 3 | 203,768.60 | 0.00 | 0.00 | 203,768.60 |
| | SUPERVISING INSTITUTIONAL TRADE INSTRUCTOR | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISING INTERSTATE ESCORT OFFICER | 1 | 58,944.86 | 1,488.73 | 16,324.92 | 76,758.51 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 1 | 86,317.49 | 0.00 | 0.00 | 86,317.49 |
| | SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISOR, FOOD SERVICE AREA OPERATIONS | 1 | 31,644.98 | 4,182.56 | 1,107.11 | 36,934.65 |
| | SUPERVISOR MINIMUM SECURITY UNIT | 3 | 81,724.31 | 0.00 | 14,629.88 | 96,354.19 |
| | SUPERVISOR OF ACCOUNTS | 10 | 402,407.04 | 0.00 | 0.00 | 402,407.04 |
| | SUPERVISOR OF BAKERY OPERATIONS | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | SUPERVISOR OF CHAPLAINCY SERVICES | 13 | 608,126.73 | 0.00 | 0.00 | 608,126.73 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 1 | 13 | 694,378.40 | 0.00 | 79,785.55 | 774,163.95 |
| | SUPERVISOR OF IDENTIFICATION | 2 | 98,826.85 | 0.00 | 0.00 | 98,826.85 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 60,526.05 | 0.00 | 550.00 | 61,076.05 |
| | SUPERVISOR OF PREVENTIVE MAINTENANCE CONSTRUCTION AND | | | | | |
| | CAPITAL | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF WAREHOUSES | 1 | 52,692.35 | 0.00 | 550.00 | 53,242.35 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II | 2 | 96,190.80 | 0.00 | 0.00 | 96,190.80 |
| | SUPERVISOR, REGIONAL FOOD SERVICE OPERATION | 7 | 447,270.46 | 0.00 | 5,521.75 | 452,792.21 |
| | TEACHER I 12 MONTHS | 151 | 6,881,590.19 | 67,683.19 | 109,884.82 | 7,059,158.20 |
| | TEACHER II 12 MONTHS | 14 | 398,559.88 | 0.00 | 18,226.21 | 416,786.09 |
| | TEACHER III 12 MONTHS | 8 | 281,558.09 | 0.00 | 8,839.60 | 290,397.69 |
| | TEACHING ASSISTANT 12 MONTHS | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT 3 | 2 | 76,167.90 | 0.00 | 0.00 | 76,167.90 |
| | TECHNICAL ASSISTANT CLASSIFICATION | 19 | 743,760.32 | 0.00 | 4,048.04 | 747,808.36 |
| | TECHNICAL ASSISTANT CONSTRUCTION MONITORING | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 3 | 73,472.03 | 0.00 | 566.90 | 74,038.93 |
| | TECHNICAL ASSISTANT II PURCHASING | 1 | 32,420.58 | 0.00 | 0.00 | 32,420.58 |
| | TECHNICAL ASSISTANT I PURCHASING | 3 | 137,798.55 | 0.00 | 0.00 | 137,798.55 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 6 | 229,464.50 | 326.88 | 0.00 | 229,791.38 |
| | TECHNICAL ASSISTANT PERSONNEL | 5 | 193,515.03 | 0.00 | 0.00 | 193,515.03 |
| | TECHNICAL PROGRAM ASSISTANT | 3 | 142,926.85 | 0.00 | 137.90 | 143,064.75 |
| | TECHNICAL SUPPORT SPECIALIST I | 1 | 56,225.05 | 0.00 | 0.00 | 56,225.05 |
| | TECHNICAL SUPPORT SPECIALIST II | 1 | 49,670.53 | 0.00 | 2,111.50 | 51,782.03 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 3 | 107,606.84 | 0.00 | 2,184.20 | 109,791.04 |
| | TELECOMMUNICATIONS SYSTEMS ANALYSTII | 1 | 71,234.56 | 0.00 | 0.00 | 71,234.56 |
| | TRAINING ASSISTANT | 1 | 31,814.56 | 239.33 | 115.20 | 32,169.09 |
| | TRAINING COORDINATOR, BUREAU OF TRAINING, CORRECTIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TRANSPORT HAULER | 9 | 289,027.36 | 8,186.89 | 5,798.32 | 303,012.57 |
| | TRUCK DRIVER SINGLE AXLE | 16 | 470,005.22 | 46,201.73 | 10,686.01 | 526,892.96 |
| | TRUCK DRIVER, TANDEM AXLE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | VOLUNTEER SERVICES ASSISTANT | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | WELDER | 1 | 43,391.65 | 0.00 | 550.00 | 43,941.65 |
| CORRECTIONS | S | ium: 10,917 | 433,399,338.44 | 26,008,783.91 | 15,789,389.70 | 475,197,512.05 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| DIVISION OF ELDERLY ADVOCACY/OMBUDS | PEF AGNCY SVCS REP 4 | 1 | 33,734.53 | 0.00 | 4,228.55 | 37,963.08 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 2 | 1 | 17,681.78 | 0.00 | 252.58 | 17,934.36 |
| | CLERK TYPIST | 2 | 47,543.90 | 0.00 | 0.00 | 47,543.90 |
| | FIELD INVESTIGATOR INSTITUTIONALIZED ELDERLY | 5 | 284,668.95 | 0.00 | 0.00 | 284,668.95 |
| | FIELD INVESTIGATOR NURSING CARE INSTITUTIONALIZED ELDERLY | 4 | 247,216.74 | 0.00 | 0.00 | 247,216.74 |
| | GENERAL COUNSEL, ADVOCACY | 1 | 66,800.00 | 0.00 | 0.00 | 66,800.00 |
| | GOVT REP 1 | 1 | 65,134.00 | 0.00 | 0.00 | 65,134.00 |
| | GOVT REP 2 | 2 | 93,339.69 | 0.00 | 0.00 | 93,339.69 |
| | GOVT REP 3 | 1 | 23,601.49 | 0.00 | 0.00 | 23,601.49 |
| | NRSG CNSLTNT | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | OMBUDSMAN FOR THE INSTITUTIONALIZED ELDERLY | 2 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| | PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES | 5 | 228,343.55 | 0.00 | 2,660.70 | 231,004.25 |
| | PROG SPCLST 1 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | SECRETARIAL ASSISTANT 1 | 2 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | SENIOR MANAGEMENT ASSISTANT | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SPECIAL SERVICES | 6 | 95,825.65 | 0.00 | 2,100.00 | 97,925.65 |
| | SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES | 1 | 51,312.01 | 0.00 | 0.00 | 51,312.01 |
| DIVISION OF ELDERLY ADVOCACY/OMBUDS | SPEF Sum: | 37 | 1,571,853.84 | 0.00 | 9,241.83 | 1,581,095.67 |
| | | | | | | |
| DIVISION OF RATE COUNSEL | ADMINISTRATIVE ANALYST 1 | 1 | 64,141.40 | 0.00 | 0.00 | 64,141.40 |
| | ADMINISTRATIVE ANALYST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 1 | 5 | 383,570.30 | 0.00 | 0.00 | 383,570.30 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 2 | 4 | 325,686.68 | 0.00 | 0.00 | 325,686.68 |
| | CHIEF OF STAFF | 1 | 79,454.80 | 0.00 | 0.00 | 79,454.80 |
| | CLERK | 1 | 24,753.46 | 0.00 | 117.39 | 24,870.85 |
| | COMMUNICATIONS MANAGER | 1 | 62,548.00 | 0.00 | 0.00 | 62,548.00 |
| | CONFIDENTIAL ASSISTANT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONFIDENTIAL SECRETARY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DEPUTY PUBLIC ADVOCATE 1 | 4 | 326,008.40 | 0.00 | 0.00 | 326,008.40 |
| | DEPUTY PUBLIC ADVOCATE 2 | 2 | 161,260.00 | 0.00 | 0.00 | 161,260.00 |
| | DIRECTOR DIVISION OF THE RATE COUNSEL | 1 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | EXECUTIVE ASSISTANT 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | LEGAL SECRETARY 1 | 3 | 105,452.31 | 0.00 | 0.00 | 105,452.31 |
| | LEGISLATIVE LIAISON | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PARALEGAL TECHNICIAN 2 | 1 | 45,704.19 | 0.00 | 0.00 | 45,704.19 |
| | PRINCIPAL CLERK | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | TECHNICAL ASSISTANT 3 | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| DIVISION OF RATE COUNSEL | Sum: | 33 | 1,932,953.04 | 0.00 | 117.39 | 1,933,070.43 |
| | | | | | | |
| EDUCATION | ADMINISTRATIVE ANALYST 1 | 6 | 480,576.60 | 0.00 | 0.00 | 480,576.60 |
| | ADMINISTRATIVE ANALYST 2 | 2 | 126.504.20 | 0.00 | 11,028.84 | 137,533.04 |
| | ADMINISTRATIVE ASSISTANT 1 | 4 | 141,837.71 | 0.00 | 15,352.33 | 157,190.04 |
| | ADMINISTRATIVE ASSISTANT 2 | 6 | 304,027.35 | 0.00 | 9,770.76 | 313,798.11 |
| | ADMINISTRATIVE ASSISTANT 3 | 6 | 274,033.28 | 0.00 | 8,491.25 | 282,524.53 |
| | ADMINISTRATIVE SUPERVISOR RESIDENTIAL SERVICES-10 MOS | 3 | 128,427.79 | 14,005.44 | 1,942.00 | 144,375.23 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 1 | 56,372.65 | 0.00 | 0.00 | 56,372.65 |
| | AGNCY SVCS REP 2 | 1 | 31,541.60 | 0.00 | 0.00 | 31,541.60 |
| | AGNCY SVCS REP 3 | 7 | 250,631.88 | 0.00 | 0.00 | 250,631.88 |
| | AGNCY SVCS REP 4 | 1 | 47,581.25 | 0.00 | 0.00 | 47,581.25 |
| | ANALYST TRAINEE | 2 | 22,505.29 | 0.00 | 0.00 | 22,505.29 |
| | ASSISTANT CHIEF OF OFFICE SERVICES | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | ASSISTANT COMMISSIONER | 10 | 510,456.19 | 0.00 | 0.00 | 510,456.19 |
| | ASSISTANT DIRECTOR 2 STATE COLLEGE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DIVISION DIRECTOR | 2 | 165,784.86 | 6,262.63 | 0.00 | 172,047.49 |
| | ASSISTANT HEAD GROUNDS WORKER | 1 | 32,687.91 | 3,120.48 | 550.00 | 36,358.39 |
| | ASSISTANT STOREKEEPER | 1 | 34,759.68 | 0.00 | 550.00 | 35,309.68 |
| | ASST SPVR EDUCL PROG | 2 | 139,195.50 | 2,773.76 | 0.00 | 141,969.26 |
| | AUDITOR I | 3 | 197,888.30 | 0.00 | 0.00 | 197,888.30 |
| | AUDITOR III | 1 | 36,787.16 | 0.00 | 634.00 | 37,421.16 |
| | AUDTR ACCTNT TRNE | 1 | 23,899.31 | 0.00 | 0.00 | 23,899.31 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | BUILDING MANAGEMENT SERVICES | | | | | |
| | SPECIALIST 3 | 1 | 55,181.95 | 0.00 | 550.00 | 55,731.95 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 39,003.80 | 382.82 | 550.00 | 39,936.62 |
| | BUYER | 1 | 49,111.33 | 0.00 | 0.00 | 49,111.33 |
| | CHIEF OF STAFF | 1 | 90,229.87 | 0.00 | 0.00 | 90,229.87 |
| | CHIEF OPERATING ENGINEER 2 | 1 | 55,181.95 | 13,701.60 | 584.50 | 69,468.05 |
| | CHIEF SECURITY OFFICER | 1 | 52,692.35 | 1,230.66 | 550.00 | 54,473.01 |
| | CHRG NURS 10 MOS | 1 | 47,242.40 | 0.00 | 550.00 | 47,792.40 |
| | CIRCULATION ASSISTANT 1 | 1 | 40,068.75 | 0.00 | 0.00 | 40,068.75 |
| | CIRCULATION ASSISTANT 2 | 3 | 109,453.89 | 0.00 | 0.00 | 109,453.89 |
| | CLERK | 5 | 62,108.56 | 0.00 | 0.00 | 62,108.56 |
| | CLERK TYPIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMISSIONER | 3 | 102,643.70 | 0.00 | 8,295.78 | 110,939.48 |
| | COMMUNICATIONS MANAGER | 6 | 233,701.19 | 0.00 | 6,613.90 | 240,315.09 |
| | CONFIDENTIAL ASSISTANT | 1 | 39,463.60 | 0.00 | 0.00 | 39,463.60 |
| | CONFIDENTIAL CLERK | 2 | 3,793.10 | 0.00 | 0.00 | 3,793.10 |
| | COOK-10 MOS | 1 | 25,578.63 | 6,685.17 | 602.40 | 32,866.20 |
| | COUNTY SCHOOL BUSINESS ADMINISTRATOR | 22 | 861,923.80 | 0.00 | 0.00 | 861,923.80 |
| | COUNTY SUPERINTENDENT | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 1 | 50,311.35 | 6,030.74 | 550.00 | 56,892.09 |
| | CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | DIRECTOR 1 EDUCATION | 19 | 1,191,830.15 | 0.00 | 537.70 | 1,192,367.85 |
| | DIRECTOR 2 EDUCATION | 15 | 957,649.99 | 0.00 | 0.00 | 957,649.99 |
| | DIRECTOR RESIDENTIAL SERVICES SCHOOL FOR THE DEAF | 1 | 49,845.00 | 0.00 | 0.00 | 49,845.00 |
| | DIV DIR | 2 | 174,206.70 | 0.00 | 0.00 | 174,206.70 |
| | EDUCATIONAL CONTROVERSIES EXAMINER 2 | 4 | 168,139.23 | 0.00 | 0.00 | 168,139.23 |
| | EDUCATION PLANNER | 10 | 481,646.13 | 0.00 | 0.00 | 481,646.13 |
| | EDUCATION PROGRAM ASSISTANT 1 | 5 | 199,312.94 | 0.00 | 10,164.08 | 209,477.02 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 3 | 203,741.01 | 206.33 | 0.00 | 203,947.34 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2 | 46 | 3,157,417.82 | 0.00 | 12,107.32 | 3,169,525.14 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--------------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | EDUCATION PROGRAM | | | | | |
| | DEVELOPMENT SPECIALIST 3 | 152 | 9,175,207.87 | 13,717.82 | 149,860.43 | 9,338,786.12 |
| | EDUC PROG DEV SPCLST 2 10 MOS | 4 | 249,499.76 | 20,717.40 | 0.00 | 270,217.16 |
| | ELECTRICIAN | 1 | 37,675.73 | 2,990.46 | 550.00 | 41,216.19 |
| | EMPLOYEE RELATIONS OFFICER | 1 | 58,550.00 | 0.00 | 0.00 | 58,550.00 |
| | EXAMINER 1 CREDENTIALS | 5 | 166,760.76 | 0.00 | 0.00 | 166,760.76 |
| | EXAMINER 2 CREDENTIALS | 9 | 467,247.99 | 0.00 | 1,379.73 | 468,627.72 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 2 | 5 | 356,304.00 | 0.00 | 0.00 | 356,304.00 |
| | EXECUTIVE DIRECTOR | 2 | 155,304.20 | 0.00 | 0.00 | 155,304.20 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | EXECUTIVE STAFF ASSOCIATE | 6 | 243,486.46 | 0.00 | 0.00 | 243,486.46 |
| | GOVERNMENT RELATIONS SPECIALIST 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | GOVT REP 2 | 61 | 2,847,127.25 | 10,835.00 | 29,185.70 | 2,887,147.95 |
| | GOVT REP 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GROUNDS WORKER | 1 | 18,466.36 | 0.00 | 550.00 | 19,016.36 |
| | HEAD AUDIT ACCOUNT CLERK | 2 | 68,117.62 | 0.00 | 0.00 | 68,117.62 |
| | HEAD CLERK | 2 | 79,606.12 | 0.00 | 0.00 | 79,606.12 |
| | HEAD COOK 2 - 10 MONTHS | 1 | 30,807.53 | 12,349.66 | 635.28 | 43,792.47 |
| | HEAD GARDENER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INFO TECHNGY SPCLST | 2 | 102,693.01 | 7,890.00 | 0.00 | 110,583.01 |
| | INSTRUCTIONAL MATERIALS TECHNICIAN | 5 | 87,752.30 | 0.00 | 0.00 | 87,752.30 |
| | INSTRUCTOR 1, EDUCATION - 10 MOS. | 56 | 2,633,451.04 | 149,052.99 | 19,611.11 | 2,802,115.14 |
| | INSTRUCTOR 1, EDUCATION - 12 MOS. | 2 | 114,590.21 | 2,340.36 | 1,122.40 | 118,052.97 |
| | INTERPRETER FOR THE DEAF | 3 | 82,271.43 | 0.00 | 0.00 | 82,271.43 |
| | LEARNING DISABILITIES SPECIALIST | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | LEGISLATIVE LIAISON | 1 | 68,199.20 | 0.00 | 0.00 | 68,199.20 |
| | MANAGEMENT ASSISTANT | 2 | 93,327.31 | 0.00 | 0.00 | 93,327.31 |
| | MANAGER 1 EDUCATION | 16 | 861,888.39 | 0.00 | 11,458.84 | 873,347.23 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 76,383.00 | 0.00 | 0.00 | 76,383.00 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | MANAGER 2 EDUCATION | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 81,987.00 | 0.00 | 0.00 | 81,987.00 |
| | MANAGER 3, HUMAN RESOURCES | 1 | 81,987.00 | 0.00 | 0.00 | 81,987.00 |
| | Not Reported | 13 | 0.00 | 461.62 | 0.00 | 461.62 |
| | NTWRK ADMINR | 1 | 62,549.83 | 0.00 | 0.00 | 62,549.83 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | OPERATING ENGINEER 1 | 4 | 128,780.65 | 34,302.43 | 1,923.75 | 165,006.83 |
| | PAYROLL CLERK | 1 | 21,994.80 | 0.00 | 0.00 | 21,994.80 |
| | PERSONNEL AIDE 1 | 1 | 29,371.46 | 0.00 | 0.00 | 29,371.46 |
| | PERSONNEL ASSISTANT I | 2 | 123,749.19 | 0.00 | 0.00 | 123,749.19 |
| | PERSONNEL ASSISTANT III | 3 | 146,744.35 | 25.69 | 0.00 | 146,770.04 |
| | PERSONNEL ASSISTANT IV | 2 | 78,939.11 | 0.00 | 13,897.67 | 92,836.78 |
| | PERSONNEL TRAINEE | 1 | 21,562.55 | 0.00 | 151.65 | 21,714.20 |
| | PLANNING ASSOCIATE 1 | 58 | 4,019,375.24 | 4,420.68 | 15,806.55 | 4,039,602.47 |
| | PLANNING ASSOCIATE 2 | 37 | 2,239,426.15 | 0.00 | 1,655.33 | 2,241,081.48 |
| | PLANNING ASSOCIATE 3 | 9 | 518,650.90 | 0.00 | 0.00 | 518,650.90 |
| | PLNNG ASSOC 1 SCHL\EDU PRGMS | 3 | 166,129.40 | 0.00 | 0.00 | 166,129.40 |
| | PLNNG ASSOC 2 SCHL\EDU PROGS | 5 | 342,249.18 | 0.00 | 0.00 | 342,249.18 |
| | PLNNG ASSOC 3 SCHL\EDU PROGS | 23 | 1,823,099.33 | 0.00 | 14,387.93 | 1,837,487.26 |
| | PLUMBER AND STEAMFITTER | 1 | 41,997.35 | 3,178.01 | 550.00 | 45,725.36 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 1 | 34,178.53 | 0.00 | 0.00 | 34,178.53 |
| | PRINCIPAL CLERK | 4 | 113,606.15 | 1,727.18 | 0.00 | 115,333.33 |
| | PRINCIPAL CLERK TRANSCRIBER | 2 | 73,216.50 | 0.00 | 0.00 | 73,216.50 |
| | PRINCIPAL CLERK TYPIST | 12 | 371,332.86 | 0.00 | 8,159.73 | 379,492.59 |
| | PRINCIPAL FISCAL ANALYST | 2 | 124,695.95 | 0.00 | 0.00 | 124,695.95 |
| | PRINCIPAL POSTAL CLERK | 1 | 36,940.42 | 8,690.23 | 0.00 | 45,630.65 |
| | PROG TECHN | 1 | 50,308.55 | 0.00 | 0.00 | 50,308.55 |
| | PROJECT SPECIALIST | 67 | 2,871,142.76 | 0.00 | 64,999.67 | 2,936,142.43 |
| | PROJECT SUPPORT SPECIALIST | 1 | 26,820.00 | 0.00 | 0.00 | 26,820.00 |
| | PROMOTIONAL MATERIAL SPECIALIST | 1 | 70,516.40 | 0.00 | 0.00 | 70,516.40 |
| | PURCHASING ASSISTANT | 1 | 43,745.09 | 0.00 | 0.00 | 43,745.09 |
| | REGULATORY OFFICER 4 | 1 | 60,701.75 | 0.00 | 0.00 | 60,701.75 |
| | REPAIRER | 3 | 68,696.66 | 8,391.81 | 1,100.00 | 78,188.47 |
| | RESEARCH SCIENTIST 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | RESIDENTIAL SERVICES SUPERVISOR 1-10 MOS. | 4 | 148,838.68 | 21,183.25 | 2,571.60 | 172,593.53 |
| | RESIDENTIAL SERVICES SUPERVISOR 2-10 MOS. | 18 | 462,674.01 | 61,297.71 | 11,587.29 | 535,559.01 |
| | SCHOOL NURSE | 1 | 55,181.95 | 0.00 | 550.00 | 55,731.95 |
| | SCHOOL PSYCHOLOGIST | 2 | 140,830.04 | 0.00 | 0.00 | 140,830.04 |
| | SCHOOL SOCIAL WORKER | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SECRETARIAL ASSISTANT 1 | 16 | 709,809.80 | 12,005.62 | 0.00 | 721,815.42 |
| | SECRETARIAL ASSISTANT 2 | 11 | 336,355.60 | 0.00 | 1,279.74 | 337,635.34 |
| | SECRETARIAL ASSISTANT 3 | 14 | 565,252.97 | 0.00 | 0.00 | 565,252.97 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|----------------------------|
| | SECURITY OFFICER | 4 | 104,031.11 | 21,484.90 | 2,525.50 | 128,041.51 |
| | SENIOR BUILDING MAINTENANCE WORKER | 11 | 233,567.32 | 913.54 | 6,400.54 | 240,881.40 |
| | SENIOR BUYER | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | SENIOR CLERK | 5 | 96,388.18 | 4,968.41 | 138.46 | 101,495.05 |
| | SENIOR CLERK TYPIST | 2 | 30,686.70 | 0.00 | 0.00 | 30,686.70 |
| | SENIOR FOOD SERVICE HANDLER-10 MONTHS | 6 | 70,985.49 | 1,112.02 | 7,392.74 | 79,490.25 |
| | SENIOR MANAGEMENT ASSISTANT | 6 | 312,902.97 | 0.00 | 0.00 | 312,902.97 |
| | SENIOR PUPIL TRANSPORTATION SPECIALIST | 2 | 132,854.30 | 0.00 | 0.00 | 132,854.30 |
| | SENIOR REPAIRER | 1 | 26,486.17 | 2,718.96 | 550.00 | 29,755.13 |
| | SENIOR TECHNICIAN, MANAGEMENT | 2 | 05.050.00 | 0.00 | 0.00 | 05.052.02 |
| | INFORMATION SYSTEMS | 2 | 95,952.02 | 0.00 | 0.00 | 95,952.02 |
| | SFTWRE DEV SPCLST 2 SPECIAL SERVICES | 205 | 54,579.20 | 0.00 29.079.78 | 0.00 | 54,579.20 |
| | SPECIAL SERVICES SPEECH/HEARING SPECIALIST | 205 | 4,222,543.79 | 300.00 | 260,134.98 0.00 | 4,511,758.55 133,154.30 |
| | SPVR INFO TECHNGY | 2 | 132,854.30 164,275.60 | 0.00 | 0.00 | 164,275.60 |
| | STANDARDS AND PROCEDURES | 2 | 104,275.00 | 0.00 | 0.00 | 104,275.00 |
| | TECHNICIAN 2 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | STOREKEEPER 2 | 1 | 37,377.70 | 0.00 | 0.00 | 37,377.70 |
| | SUPERINTENDENT SCHOOL FOR THE DEAF | 1 | 89,254.00 | 0.00 | 0.00 | 89,254.00 |
| | SUPERVISING OF NURSING SERVICES 10 MONTHS | 1 | 51,815.83 | 0.00 | 550.00 | 52,365.83 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 1 | 2 | 160,730.96 | 11,326.23 | 0.00 | 172,057.19 |
| | SUPERVISOR OF INVESTIGATIONS | 1 | 65,064.86 | 0.00 | 0.00 | 65,064.86 |
| | SUPERVISOR OF MAILS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 59,834.59 | 0.00 | 0.00 | 59,834.59 |
| | TEACHING ASSISTANT 10 MONTHS | 42 | 1,022,416.98 | 93,834.03 | 19,715.08 | 1,135,966.09 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION | | 07.440.44 | 0.00 | 2.22 | 07.440.44 |
| | SYSTEMS | 1 | 27,118.11 | 0.00 | 0.00 | 27,118.11 |
| | TECHNICAL CURRORT CRECIALIST | 1 | 33,542.59 | 0.00 | 1,548.13 | 35,090.72 |
| | TECHNICAN MANAGEMENT | 2 | 121,992.20 | 7,757.86 | 0.00 | 129,750.06 |
| | TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 1 | 41,056.25 | 0.00 | 0.00 | 41,056.25 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | WORD PROCESSING SPECIALIST II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| EDUCATION | Sum: | 1,211 | 54,085,024.27 | 603,473.28 | 741,904.69 | 55,430,402.24 |
| | | | | | | |
| ELECTION LAW ENFORCEMENT | ADMINISTRATIVE ANALYST 1 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | ADMINISTRATIVE ANALYST 3 | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | AGNCY SVCS REP 3 | 1 | 40,068.75 | 0.00 | 0.00 | 40,068.75 |
| | AGNCY SVCS REP 4 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | ASSISTANT ELECTION FINANCE ANALYST | 4 | 247,331.56 | 0.00 | 0.00 | 247,331.56 |
| | ASSISTANT LEGAL COUNSEL NEW JERSEY ELECTION LAW | _ | 000 004 00 | 0.00 | 0.00 | 000 004 00 |
| | ENFORCEMENT C | 5 | 283,904.60 | 0.00 | 0.00 | 283,904.60 |
| | CLERK | 1 | 24,315.81 | 0.00 | 0.00 | 24,315.81 |
| | CONFIDENTIAL SECRETARY | 1 | 49,808.40 | 0.00 | 0.00 | 49,808.40 |
| | DATA PROCESSING SYSTEMS PROGRAMMER I | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | DEPUTY EXECUTIVE DIRECTOR | 1 | 85,823.80 | 0.00 | 0.00 | 85,823.80 |
| | DEPUTY LEGAL COUNSEL, NJ ELECTION LAW ENFORCEMENT COMMISSION | 1 | 72,030.60 | 0.00 | 0.00 | 72,030.60 |
| | DTA ENTRY OPRTR 1 | 1 | 27,542.40 | 0.00 | 0.00 | 27,542.40 |
| | DTA ENTRY OPRTR 2 | 4 | 133,992.60 | 0.00 | 0.00 | 133,992.60 |
| | DTA ENTRY OPRTR 4 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | EXECUTIVE DIRECTOR NEW JERSEY ELECTION LAW ENFORCEMENT COMM | 1 | 99,746.20 | 0.00 | 0.00 | 99,746.20 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | INFO TECHNGY SPCLST | 4 | 206,286.42 | 0.00 | 0.00 | 206,286.42 |
| | LEGAL COUNSEL NJ ELECTION LAW ENFORCEMENT COMMISSION | 2 | 116,987.87 | 0.00 | 17,120.99 | 134,108.86 |
| | LEGAL SECRETARY 2 | 1 | 38,116.95 | 0.00 | 0.00 | 38,116.95 |
| | NTWRK ADMINR 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | PERSONNEL ASSISTANT I | 1 | 53,824.66 | 0.00 | 0.00 | 53,824.66 |
| | PRINCIPAL CLERK TYPIST | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PROJECT SUPPORT SPECIALIST | 4 | 97,051.83 | 0.00 | 4,790.54 | 101,842.37 |
| | REPORT EXAMINER | 10 | 442,205.42 | 0.00 | 0.00 | 442,205.42 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR CLERK | 1 | 30,353.50 | 0.00 | 0.00 | 30,353.50 |
| | SENIOR CLERK TYPIST | 3 | 84,800.26 | 148.00 | 0.00 | 84,948.26 |
| | SENIOR STOCK CLERK | 1 | 26,562.30 | 0.00 | 1,292.40 | 27,854.70 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 2 | 124,544.91 | 5,036.90 | 0.00 | 129,581.81 |
| | SUPERVISOR, GENERAL AND SUPPORT SERVICES | 1 | 72,084.70 | 0.00 | 0.00 | 72,084.70 |
| | SUPERVISOR OF INVESTIGATIONS | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPVR OPRTNS | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | TECHNICAL ASSISTANT 3 | 4 | 143,147.18 | 0.00 | 0.00 | 143,147.18 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION | | | | | |
| | SYSTEMS | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| ELECTION LAW ENFORCEMENT | Sum: | 68 | 3,323,806.52 | 5,184.90 | 23,203.93 | 3,352,195.35 |
| | | | | | | |
| ENVIRONMENTAL PROTECTION | ACCOUNTANT 2 | 1 | 50,149.98 | 0.00 | 0.00 | 50,149.98 |
| ENVIRONMENTAL TROTEOTION | ACCOUNTANT 3 | 1 | 41,304.39 | 0.00 | 0.00 | 41,304.39 |
| | ADMINISTRATIVE ANALYST 1 | 40 | 2,973,804.94 | 3,749.34 | 54,921.96 | 3,032,476.24 |
| | ADMINISTRATIVE ANALYST 2 | 25 | 1,350,975.12 | 29,326.45 | 5,141.24 | 1,385,442.81 |
| | ADMINISTRATIVE ANALYST 3 | 11 | 538,314.44 | 0.00 | 0.00 | 538,314.44 |
| | ADMINISTRATIVE ANALYST IV | 18 | 710,090.04 | 0.00 | 0.00 | 710,090.04 |
| | ADMINISTRATIVE ASSISTANT 1 | 5 | 279,076.14 | 0.00 | 1,662.60 | 280,738.74 |
| | ADMINISTRATIVE ASSISTANT 2 | 5 | 262,267.46 | 0.00 | 0.00 | 262,267.46 |
| | ADMINISTRATIVE ASSISTANT 3 | 24 | 1,073,500.60 | 47,907.40 | 0.00 | 1,121,408.00 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 2 | 77,848.25 | 0.00 | 0.00 | 77,848.25 |
| | ADMINISTRATOR, HISTORIC PRESERVATION OFFICE | 1 | 67,442.40 | 0.00 | 0.00 | 67,442.40 |
| | ADMINISTRATOR MARINE FISHERIES | 2 | 78,070.80 | 0.00 | 15,000.00 | 93,070.80 |
| | ADMINISTRATOR NATURAL LANDS MANAGEMENT | 1 | 73,093.60 | 0.00 | 0.00 | 73,093.60 |
| | ADMINISTRATOR, OFFICE OF MOSQUITO CONTROL | 2 | 33,721.20 | 0.00 | 0.00 | 33,721.20 |
| | AFFIRMATIVE ACTION OFFICER 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 1 | 57,501.49 | 0.00 | 0.00 | 57,501.49 |
| | AGNCY SVCS REP 1 | 8 | 221,798.17 | 3,595.71 | 1,941.60 | 227,335.48 |
| | AGNCY SVCS REP 2 | 8 | 241,721.15 | 2,354.70 | 11,043.00 | 255,118.85 |
| | AGNCY SVCS REP 3 | 28 | 1,042,254.64 | 8,005.47 | 3,881.29 | 1,054,141.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | AGNCY SVCS REP 4 | 35 | 1,541,328.72 | 24,124.54 | 8,571.97 | 1,574,025.23 |
| | AGNCY SVCS REP TRNE | 1 | 7,163.49 | 0.00 | 0.00 | 7,163.49 |
| | AIRPORT MANAGER | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ANALYST TRAINEE | 1 | 1,579.70 | 0.00 | 0.00 | 1,579.70 |
| | ASSISTANT BIOLOGIST | 6 | 207,932.21 | 1,171.11 | 1,571.60 | 210,674.92 |
| | ASSISTANT BUYER | 3 | 141,072.30 | 0.00 | 0.00 | 141,072.30 |
| | ASSISTANT COMMISSIONER | 10 | 649,273.10 | 0.00 | 15,000.00 | 664,273.10 |
| | ASSISTANT DIRECTOR, DIVISION OF FISH, GAME AND WILDLIFE | 2 | 151,247.00 | 0.00 | 0.00 | 151,247.00 |
| | ASSISTANT DIVISION FOREST FIREWARDEN | 8 | 254,235.98 | 36,815.92 | 22,876.30 | 313,928.20 |
| | ASSISTANT ENGINEER CIVIL | 3 | 110,691.99 | 0.00 | 0.00 | 110,691.99 |
| | ASSISTANT GEOLOGIST | 3 | 121,740.09 | 0.00 | 0.00 | 121,740.09 |
| | ASSISTANT REGIONAL FORESTER | 5 | 267,586.33 | 6,363.38 | 4,802.00 | 278,751.71 |
| | ASSISTANT SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE | 3 | 133,444.15 | 29,920.40 | 25,233.92 | 188,598.47 |
| | ASSISTANT ZOOLOGIST NON GAME | 1 | 39,469.35 | 0.00 | 550.00 | 40,019.35 |
| | AUDITOR II | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | AUDITOR III | 1 | 16,383.01 | 0.00 | 0.00 | 16,383.01 |
| | AUTOMOTIVE MECHANIC | 3 | 121,745.69 | 1,561.30 | 550.00 | 123,856.99 |
| | BUDGET ANALYST 1 | 2 | 92,351.67 | 0.00 | 0.00 | 92,351.67 |
| | BUDGET ANALYST 2 | 1 | 23,125.80 | 0.00 | 0.00 | 23,125.80 |
| | BUDGET ANALYST 3 | 3 | 58,729.50 | 268.65 | 532.14 | 59,530.29 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 3 | 190,166.70 | 6,610.10 | 550.00 | 197,326.80 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 3 | 165,545.85 | 0.00 | 550.00 | 166,095.85 |
| | BUILDING SERVICES COORDINATOR 1 | 2 | 110,363.90 | 14,077.46 | 0.00 | 124,441.36 |
| | CAPTAIN STATE BOAT | 7 | 290,841.76 | 24,841.50 | 7,083.00 | 322,766.26 |
| | CARETAKER DRUMTHWACKET | 7 | 216,180.40 | 15,262.23 | 0.00 | 231,442.63 |
| | CARETAKER, ENVIRONMENTAL PROTECTION | 2 | 66,258.60 | 1,149.77 | 1,100.00 | 68,508.37 |
| | CARPENTER | 1 | 43,146.25 | 2,903.42 | 810.00 | 46,859.67 |
| | CHANNEL MARKER/BOAT ATTENDANT | 3 | 65,038.42 | 8,282.89 | 1,062.03 | 74,383.34 |
| | CHEMICAL SAFETY ENGINEER | 7 | 526,645.32 | 0.00 | 0.00 | 526,645.32 |
| | CHIEF BUREAU OF AIR MONITORING | 1 | 75,051.80 | 0.00 | 0.00 | 75,051.80 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHIEF BUREAU OF FOREST FIRE MANAGEMENT STATE FOREST FIRE WARD | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF BUREAU OF FOREST MANAGEMENT | 1 | 73,445.40 | 0.00 | 0.00 | 73,445.40 |
| | CHIEF BUREAU OF TRANSPORTATION CONTROL | 1 | 66,445.20 | 0.00 | 0.00 | 66,445.20 |
| | CHIEF OF STAFF | 1 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | CLERK | 3 | 44,740.91 | 0.00 | 0.00 | 44,740.91 |
| | CLERK TRANSCRIBER | 3 | 37,673.01 | 638.78 | 463.40 | 38,775.19 |
| | CLERK TYPIST | 12 | 175,096.99 | 52.56 | 0.00 | 175,149.55 |
| | COMMISSIONER | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS OFFICER | 1 | 50,897.30 | 15,074.58 | 88.00 | 66,059.88 |
| | COMMUNICATIONS OPERATOR | 20 | 541,096.69 | 72,423.02 | 10,011.68 | 623,531.39 |
| | COMMUNICATIONS OPERATOR TRAINEE | 5 | 43,807.58 | 9,019.66 | 574.26 | 53,401.50 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 1 | 47,635.00 | 7,499.57 | 488.70 | 55,623.27 |
| | COMMUNITY RELATIONS MANAGER | 1 | 66,614.80 | 0.00 | 0.00 | 66,614.80 |
| | CONFIDENTIAL ASSISTANT | 13 | 827,458.00 | 0.00 | 0.00 | 827,458.00 |
| | CONFIDENTIAL SECRETARY | 9 | 487,285.00 | 0.00 | 0.00 | 487,285.00 |
| | CONSERVATION OFFICER 1 | 6 | 464,954.40 | 5,829.23 | 9,210.00 | 479,993.63 |
| | CONSERVATION OFFICER 2 | 12 | 619,680.44 | 4,576.65 | 82,572.86 | 706,829.95 |
| | CONSERVATION OFFICER 3 | 37 | 1,857,105.41 | 63,850.05 | 211,634.09 | 2,132,589.55 |
| | CONSRVTN OFCR RCRUT | 3 | 50,470.71 | 0.00 | 0.00 | 50,470.71 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 1 | 1 | 80,961.60 | 0.00 | 0.00 | 80,961.60 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 2 | 159,000.87 | 0.00 | 0.00 | 159,000.87 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 3 | 6 | 385,766.22 | 54,538.52 | 0.00 | 440,304.74 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 4 | 1 | 45,599.81 | 0.00 | 550.00 | 46,149.81 |
| | CONSULTANT | 2 | 143,000.20 | 0.00 | 0.00 | 143,000.20 |
| | CONTRACT ADMINISTRATOR 2 | 9 | 441,692.37 | 0.00 | 2,234.40 | 443,926.77 |
| | CONTRACT ADMINISTRATOR 3 | 3 | 232,311.10 | 0.00 | 0.00 | 232,311.10 |
| | CONTRACT ADMINISTRATOR I | 5 | 155,222.13 | 0.00 | 0.00 | 155,222.13 |
| | COORDINATOR OCCUPATIONAL HEALTH AND SAFETY PROGRAM | 1 | 4,812.13 | 0.00 | 20,012.00 | 24,824.13 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | CREW SUPERVISOR, CHANNEL MARKING | 1 | 50,311.35 | 31,644.88 | 550.00 | 82,506.23 |
| | CREW SUPERVISOR , EQUIPMENT OPERATORS M/W | 2 | 53,122.01 | 5,011.46 | 2,771.20 | 60,904.67 |
| | CREW SUPERVISOR, REPAIRERS | 1 | 43,876.15 | 17,633.76 | 550.00 | 62,059.91 |
| | CREW SUPERVISOR, WILDLIFE MANAGEMENT AREA OPERATIONS | 11 | 443,639.72 | 34,143.59 | 7,709.53 | 485,492.84 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 3 | 83,829.50 | 0.00 | 0.00 | 83,829.50 |
| | CVL ENGR TRNE | 3 | 60,475.08 | 2,042.56 | 560.00 | 63,077.64 |
| | DATA BASE ANALYST I | 9 | 720,864.90 | 0.00 | 0.00 | 720,864.90 |
| | DATA BASE ANALYST II | 3 | 218,785.95 | 6,463.10 | 0.00 | 225,249.05 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I | 2 | 94,367.52 | 8,684.46 | 0.00 | 103,051.98 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST III | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | DEPUTY COMMISSIONER | 3 | 201,340.87 | 0.00 | 0.00 | 201,340.87 |
| | DEPUTY EXECUTIVE DIRECTOR | 1 | 70,498.00 | 0.00 | 0.00 | 70,498.00 |
| | DIR., DIV. OF FINANCIAL MANAGEMENT, PLANNING AND GENERAL SERV | 2 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | DIRECTOR DIVISION OF FISH GAME AND WILDLIFE | 1 | 81,059.60 | 0.00 | 0.00 | 81,059.60 |
| | DISPUTE RESOLUTION SPECIALIST 2 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | DIVISION FOREST FIREWARDEN | 5 | 228,791.97 | 14,107.17 | 31,302.18 | 274,201.32 |
| | DTA ENTRY OPRTR 2 | 2 | 65,880.69 | 0.00 | 0.00 | 65,880.69 |
| | DTA ENTRY OPRTR 3 | 3 | 80,137.50 | 0.00 | 0.00 | 80,137.50 |
| | EMERGENCY RESPONSE SPECIALIST 1 | 1 | 82,137.80 | 0.00 | 0.00 | 82,137.80 |
| | EMERGENCY RESPONSE SPECIALIST 2 | 7 | 456,024.95 | 147,336.40 | 0.00 | 603,361.35 |
| | EMERGENCY RESPONSE SPECIALIST 3 | 5 | 315,736.59 | 105,784.34 | 0.00 | 421,520.93 |
| | EMPLOYEE RELATIONS COORDINATOR | 1 | 73,707.80 | 0.00 | 0.00 | 73,707.80 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 1 | 68,955.36 | 0.00 | 550.00 | 69,505.36 |
| | ENGINEER IN CHARGE MAINTENANCE 4 | 1 | 59,143.13 | 0.00 | 550.00 | 59,693.13 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ENGINEERING TECHNICIAN 1 | 1 | 52,692.35 | 0.00 | 550.00 | 53,242.35 |
| | ENGINEERING TECHNICIAN 2 | 1 | 50,311.35 | 51,432.96 | 550.00 | 102,294.31 |
| | ENGINEERING TECHNICIAN 3 | 1 | 33,868.55 | 0.00 | 550.00 | 34,418.55 |
| | ENGINEERING TECHNICIAN 5 | 1 | 32,056.80 | 0.00 | 0.00 | 32,056.80 |
| | ENV ENGR TRNE | 19 | 618,111.10 | 3,781.71 | 2,737.25 | 624,630.06 |
| | ENVIRONMENTAL ENGINEER 1 | 5 | 200,120.40 | 1,552.43 | 0.00 | 201,672.83 |
| | ENVIRONMENTAL ENGINEER 2 | 30 | 1,479,752.39 | 8,569.07 | 952.60 | 1,489,274.06 |
| | ENVIRONMENTAL ENGINEER 3 | 98 | 6,032,039.94 | 97,513.05 | 4,400.00 | 6,133,952.99 |
| | ENVIRONMENTAL ENGINEER 4 | 47 | 3,483,699.05 | 103,871.46 | 15,175.95 | 3,602,746.46 |
| | ENVIRONMENTAL ENGINEER TRAINEE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ENVIRONMENTAL SCIENTIST 1 | 6 | 438,461.87 | 0.00 | 10,234.06 | 448,695.93 |
| | ENVIRONMENTAL SCIENTIST 2 | 10 | 736,465.10 | 0.00 | 0.00 | 736,465.10 |
| | ENVIRONMENTAL SCIENTIST 3 | 2 | 121,536.63 | 0.00 | 550.00 | 122,086.63 |
| | ENVIRONMENTAL SPECIALIST 1 | 11 | 328,954.04 | 1,222.99 | 896.48 | 331,073.51 |
| | ENVIRONMENTAL SPECIALIST 2 | 158 | 7,982,447.09 | 51,852.19 | 32,909.28 | 8,067,208.56 |
| | ENVIRONMENTAL SPECIALIST 3 | 339 | 20,274,548.21 | 218,576.48 | 153,618.34 | 20,646,743.03 |
| | ENVIRONMENTAL SPECIALIST 4 | 142 | 9,465,190.20 | 67,227.37 | 183,826.95 | 9,716,244.52 |
| | ENVIRONMENTAL TECHNICIAN | 4 | 61,458.15 | 1,490.00 | 93.48 | 63,041.63 |
| | ENV SVCS TRNE | 42 | 878,003.75 | 1,090.27 | 3,356.51 | 882,450.53 |
| | EXECUTIVE ASSISTANT 1 | 8 | 480,338.04 | 3,055.77 | 22,937.10 | 506,330.91 |
| | EXECUTIVE ASSISTANT 2 | 12 | 835,972.79 | 0.00 | 9,929.32 | 845,902.11 |
| | EXECUTIVE ASSISTANT 3 | 3 | 142,519.36 | 0.00 | 13,281.99 | 155,801.35 |
| | EXECUTIVE ASSISTANT 4 | 1 | 53,175.00 | 0.00 | 0.00 | 53,175.00 |
| | EXECUTIVE DIRECTOR | 2 | 33,777.74 | 0.00 | 26,176.67 | 59,954.41 |
| | EXECUTIVE DIRECTOR DELAWARE AND RARITAN CANAL COMMISSION | 1 | 53,908.07 | 0.00 | 0.00 | 53,908.07 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 9 | 346,950.73 | 6,403.13 | 7,875.95 | 361,229.81 |
| | FORESTER | 4 | 168,877.58 | 0.00 | 772.53 | 169,650.11 |
| | FOREST FIRE CONTROL TECHNICIAN | 3 | 93,012.40 | 10,023.30 | 2,600.00 | 105,635.70 |
| | FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 1 | 3 | 130,413.70 | 39,116.66 | 1,100.00 | 170,630.36 |
| | FOREST FIRE EQUIPMENT MAINTENANCE SPECIALIST 2 | 2 | 75,014.82 | 30,487.16 | 550.00 | 106,051.98 |
| | FOREST FIRE OBSERVER | 17 | 442,275.44 | 110,200.70 | 11,249.12 | 563,725.26 |
| | FOREST FIRE PILOT | 1 | 55,181.95 | 1,326.00 | 550.00 | 57,057.95 |
| | FORESTRY TECHNICIAN | 2 | 86,783.30 | 15,690.68 | 0.00 | 102,473.98 |
| | FORMS ANALYST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GARDENER | 1 | 31,934.78 | 552.52 | 550.00 | 33,037.30 |

| | | | TOTAL | TOTAL | | |
|--------|--|-------------------|------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| AGENCT | GEOGRAPHIC INFORMATION | COUNT | PATIMENTS | PATWENTS | PATIVIENTS | PATWENTS |
| | SYSTEMS SPECIALIST 1 | 18 | 1,367,068.32 | 4,436.18 | 0.00 | 1,371,504.50 |
| | GEOGRAPHIC INFORMATION | 40 | 700 700 04 | 0.004.07 | 550.00 | 707 000 40 |
| | SYSTEMS SPECIALIST 2 GEOGRAPHIC INFORMATION | 13 | 783,788.31 | 3,264.87 | 550.00 | 787,603.18 |
| | SYSTEMS SPECIALIST 3 | 1 | 52,753.94 | 0.00 | 0.00 | 52,753.94 |
| | GOVT REP 2 | 3 | 75,672.60 | 0.00 | 0.00 | 75,672.60 |
| | GOVT REP 3 | 35 | 1,123,797.52 | 0.00 | 7,247.03 | 1,131,044.55 |
| | GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION | 1 | 58,985.47 | 0.00 | 0.00 | 58,985.47 |
| | GRAPHIC ARTIST 2 | 2 | 86,049.08 | 0.00 | 0.00 | 86,049.08 |
| | GREENHOUSE WORKER | 1 | 31,050.65 | 0.00 | 550.00 | 31,600.65 |
| | GROUNDS WORKER | 1 | 27,103.95 | 4,690.26 | 946.75 | 32,740.96 |
| | HAZARDOUS SITE MITIGATION SPECIALIST 2 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HAZARDOUS SITE MITIGATION | | | | | |
| | SPECIALIST3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HEAD CLERK | 4 | 138,208.17 | 0.00 | 58.59 | 138,266.76 |
| | HEAD PROCUREMENT CLERK | 1 | 35,682.72 | 0.00 | 0.00 | 35,682.72 |
| | HEAVY EQUIPMENT OPERATOR | 3 | 116,385.03 | 2,040.09 | 1,100.00 | 119,525.12 |
| | HELPER | 2 | 6,708.17 | 0.00 | 0.00 | 6,708.17 |
| | HISTORIC PRESERVATION SPECIALIST | 1 | 38,506.73 | 0.00 | 0.00 | 38,506.73 |
| | INFO TECHNGY SPCLST | 19 | 795,620.03 | 1,225.44 | 0.00 | 796,845.47 |
| | INTRMITNT GRNDS WKR | 2 | 36,319.42 | 56.45 | 1,643.21 | 38,019.08 |
| | INTRMITNT MAINT WKR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INTRMITNT VSTR SVC ASST | 2 | 19,687.64 | 463.68 | 4,525.14 | 24,676.46 |
| | INVESTIGATOR 1 | 11 | 480,445.00 | 123.27 | 37,889.02 | 518,457.29 |
| | INVESTIGATOR 2 | 1 | 57,143.90 | 0.00 | 0.00 | 57,143.90 |
| | LABORATORY TECHNICIAN | 1 | 33,862.67 | 0.00 | 550.00 | 34,412.67 |
| | LANDSCAPE DESIGNER 1 | 1 | 69,597.75 | 199.50 | 550.00 | 70,347.25 |
| | LEGAL SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MAINTENANCE WORKER 1 | 22 | 588,104.03 | 29,320.33 | 5,823.43 | 623,247.79 |
| | MANAGEMENT AND OPERATIONS ANALYST II | 2 | 102,361.88 | 0.00 | 0.00 | 102,361.88 |
| | MANAGEMENT ASSISTANT | 8 | 331,369.00 | 114.00 | 10,134.33 | 341,617.33 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 6 | 401,946.00 | 0.00 | 0.00 | 401,946.00 |
| | MANAGER 1, ENVIRONMENTAL PROTECTION | 20 | 1,555,205.90 | 2,272.08 | 53,437.80 | 1,610,915.78 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|-------------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MANAGER 1, HUMAN RESOURCES | 2 | 154,498.40 | 0.00 | 0.00 | 154,498.40 |
| | MANAGER 1,INFORMATION PROCESSING | 1 | 75,181.60 | 0.00 | 0.00 | 75,181.60 |
| | MANAGER 2, ENVIRONMENTAL PROTECTION | 5 | 418,241.80 | 0.00 | 262.50 | 418,504.30 |
| | MANAGER 2 FISCAL RESOURCES | 2 | 107,859.89 | 0.00 | 23,244.09 | 131,103.98 |
| | MANAGER 2, HUMAN RESOURCES | 2 | 154,366.60 | 0.00 | 0.00 | 154,366.60 |
| | MANAGER 2, INFORMATION PROCESSING | 1 | 78,323.20 | 0.00 | 0.00 | 78,323.20 |
| | MANAGER 3, ENVIRONMENTAL PROTECTION | 18 | 1,413,241.00 | 1,851.23 | 15,000.00 | 1,430,092.23 |
| | MANAGER 3 FISCAL RESOURCES | 3 | 192,748.23 | 0.00 | 28,665.02 | 221,413.25 |
| | MANAGER 3, WASTE MANAGEMENT | 6 | 478,284.20 | 0.00 | 0.00 | 478,284.20 |
| | MANAGER 4, ENVIRONMENTAL PROTECTION | 42 | 2,796,686.31 | 18,553.47 | 58,136.22 | 2,873,376.00 |
| | MANAGER 4 WASTE MANAGEMENT | 16 | 1,197,332.62 | 0.00 | 0.00 | 1,197,332.62 |
| | MASTER AVIATION MECHANIC | 1 | 63,038.86 | 0.00 | 0.00 | 63,038.86 |
| | Not Reported | 926 | 0.00 | 153.20 | 366,248.25 | 366,401.45 |
| | NTWRK ADMINR 1 | 4 | 269,201.40 | 277.83 | 0.00 | 269,479.23 |
| | NTWRK ADMINR 2 | 7 | 475,126.45 | 1,463.82 | 0.00 | 476,590.27 |
| | NUCLEAR ENGINEER | 6 | 432,599.40 | 2,065.55 | 0.00 | 434,664.95 |
| | OCCUPATIONAL HEALTH CONSULTANT 1 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | OCCUPATIONAL HEALTH CONSULTANT 4 | 1 | 38,817.44 | 0.00 | 0.00 | 38,817.44 |
| | OCCUPATIONAL SAFETY CONSULTANT 2 | 2 | 112,057.01 | 2,448.71 | 550.00 | 115,055.72 |
| | PARALEGAL TECHNICIAN 1 | 1 | 37,610.11 | 0.00 | 0.00 | 37,610.11 |
| | PARALEGAL TECHNICIAN 2 | 5 | 109,387.44 | 0.00 | 0.00 | 109,387.44 |
| | PARKS MAINTENANCE SPECIALIST 1 | 66 | 2,465,618.50 | 114,194.79 | 44,326.12 | 2,624,139.41 |
| | PARKS MAINTENANCE SPECIALIST 2 | 20 | 595,578.93 | 21,930.30 | 13,371.39 | 630,880.62 |
| | PARKS MAINTENANCE SUPERVISOR 1 | 14 | 674,626.21 | 49,367.39 | 7,995.00 | 731,988.60 |
| | PARKSMAINTENANCE SUPERVISOR 2 | 21 | 999,661.19 | 45,311.95 | 15,955.40 | 1,060,928.54 |
| | PERMIT COORDINATION OFFICER 1 | 2 | 133,800.18 | 0.00 | 0.00 | 133,800.18 |
| | PERMIT COORDINATION OFFICER 2 | 2 | 106,248.54 | 0.00 | 0.00 | 106,248.54 |
| | PERSONNEL AIDE 1 | 1 | 36,873.00 | 0.00 | 0.00 | 36,873.00 |
| | PERSONNEL AIDE 2 | 2 | 50,453.32 | 0.00 | 0.00 | 50,453.32 |
| | PERSONNEL ASSISTANT I | 6 | 421,983.60 | 0.00 | 0.00 | 421,983.60 |
| | PERSONNEL ASSISTANT II | 3 | 158,015.04 | 0.00 | 0.00 | 158,015.04 |

| PERSONNEL ASSISTANT IV | AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--|--------|----------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| POSTAL CLERK 1 32,031.80 942.48 275.00 33,241 PRINCIPAL DILCORIST 21 1,228,103.67 0.00 559.00 1,228,662 PRINCIPAL CLERK HENDOKKEPER 4 94,229.76 0.00 0.00 94.22 PRINCIPAL CLERK STENOGKEPER 1 0.00 0.00 0.00 16,031.24 PRINCIPAL CLERK STENOGRAPHER 2 2,288.45 0.00 16,031.24 PRINCIPAL CLERK TRANSCRIBER 2 45,561.66 0.00 0.00 45,58 PRINCIPAL CLERK TRANSCRIBER 2 45,561.66 0.00 0.00 45,58 PRINCIPAL CLERK TRANSCRIBER 2 45,561.66 0.00 0.00 48,58 PRINCIPAL CLERK TRANSCRIBER 3 46,561.73 5 1,989.40 458.22 649,28 PRINCIPAL DRAFTING TECHNICIAN 1 48,059.75 0.00 0.00 48,058 PRINCIPAL ENGINER CIVIL 7 316,537.22 11,25.49 0.00 327,76. PRINCIPAL ENGINERAL TOTAL 8 284,744.61 620.64 2,750.00 288,111 TECHNICIAN 8 284,744.61 620.64 2,750.00 288,111 PRINCIPAL FISCAL ANALYST 1 63,389.90 0.00 0.00 63,381 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 9 12,28,766.45 18,140.28 1,050.00 1,286,591 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 9 106,762.85 91,466.80 550.00 198,791 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,466.80 550.00 198,791 PRINCIPAL PUBLIC INFORMATION 3 164,103.09 0.00 0.00 0.00 164,102 PRINCIPAL PUBLIC INFORMATION 3 164,103.09 0.00 0.00 0.00 17,101 PRINCIPAL PUBLIC INFORMATION 3 164,103.09 0.00 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 2 96,119.50 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 2 96,119.50 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 5 177,105.00 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 5 177,105.00 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 5 177,105.00 0.00 0.00 317,101 PRINCIPAL PUBLIC INFORMATION 5 5 177,105.00 0.00 0.00 317,101 PRINCIPAL TORMANAGEMENT 1 1 56,601.18 0.00 0.00 550.00 171,011 PRINCIPAL TORMANAGEMENT 1 7 127,412.84 0.00 0.00 550.00 171,011 PROGRAM MANAGER, 0 5 177,0467-88 0.00 550.00 171,011 PROGRAM MANAGER, 0 5 177,0467-88 0.00 550.00 171,011 PROG SPCLST 1 7 127,412.84 0.00 0.00 0.00 785,771 PROG SPCLST 3 34 1930,422.24 13,839.88 26.875.24 1973.13 PROG SPCLST 1 7 310,907.82 0.00 0.00 0.00 785,771 | | PERSONNEL ASSISTANT III | 5 | 248,312.52 | 0.00 | 0.00 | 248,312.52 |
| PRINCIPAL BIOLOGIST 21 1,228,103.67 | | PERSONNEL ASSISTANT IV | 8 | 291,314.27 | 0.00 | 4,227.00 | 295,541.27 |
| PRINCIPAL CLERK # 4 94,229,76 0.00 0.00 94,221 PRINCIPAL CLERK BOOKKEEPER 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | POSTAL CLERK | 1 | 32,031.80 | 942.48 | 275.00 | 33,249.28 |
| PRINCIPAL CLERK BOOKKEEPER 1 0.00 0.00 0.00 16.031.24 18.311 PRINCIPAL CLERK TENDGRAPHER 2 2.288.45 0.00 16.031.24 18.311 PRINCIPAL CLERK TRANSCRIBER 2 4.5881.66 0.00 0.00 45.585 PRINCIPAL CLERK TRYPIST 20 646.817.35 1.989.40 458.22 649.26- PRINCIPAL DRAFTING TECHNICIAN 1 48.059.75 0.00 0.00 48.056 PRINCIPAL ENGINEER CIVIL 7 316.537.22 11.225.49 0.00 327.76- PRINCIPAL ENGINEER CIVIL 7 316.537.22 11.225.49 0.00 327.76- PRINCIPAL ENGINEER CIVIL 8 8 284.744.61 620.64 2.750.00 288.111 PRINCIPAL FISCAL ANALYST 1 6.3388.90 0.00 0.00 0.00 63.38- PRINCIPAL GEOLOGIST 19 1.228.768.45 18.140.28 1.650.00 1.248.55- PRINCIPAL GEOLOGIST 19 1.228.768.45 18.140.28 1.650.00 1.248.55- PRINCIPAL HISTORIC PRESERVATION 3 16.762.85 91.486.80 550.00 188.79- PRINCIPAL POSTAL CLERK 4 89.588.46 13.620.53 1.100.00 104.30- PRINCIPAL POSTAL CLERK 4 89.588.46 13.620.53 1.100.00 104.30- PRINCIPAL POSTAL CLERK 4 89.588.46 13.620.53 1.100.00 104.30- PRINCIPAL POSTAL CLERK 5 16.4103.09 0.00 0.00 377.50- PRINCIPAL POSTAL CLERK 5 3 17.05.00 0.00 0.00 377.50- PRINCIPAL POSTAL CLERK 5 3 17.05.00 0.00 0.00 377.50- PRINCIPAL POSTAL CLERK 5 3 17.05.00 0.00 0.00 377.50- PRINCIPAL TECHNICIAN MANAGEMENT 18FORMATION SYSTEMS 5 275.909.75 0.00 0.00 377.50- PRINCIPAL ZOOLOGIST NON GAME 5 317.05.00 0.00 0.00 377.50- PRINCIPAL ZOOLOGIST NON GAME 5 317.05.00 0.00 0.00 377.50- PRINCIPAL ZOOLOGIST NON GAME 5 317.05.00 0.00 0.00 377.10- PROSPECIST 1 7 7 127.412.84 0.00 0.00 127.41- PROSPECIST 1 7 127.412.84 0.00 0.00 127.41- PROS SPCLST 2 5 170.467.88 0.00 550.00 171.01 PROS SPCLST 3 3 34 1.932.422.24 13.893.88 26.875.24 1.973.13 PROS SPCLST 3 3 34 1.932.422.24 13.893.88 26.875.24 1.973.13 PROS SPCLST 3 3 34 1.932.422.24 13.893.88 26.875.24 1.973.13 PROS SPCLST 3 3 34 1.932.422.24 13.893.88 26.875.24 1.973.13 | | PRINCIPAL BIOLOGIST | 21 | 1,228,103.67 | 0.00 | 559.00 | 1,228,662.67 |
| PRINCIPAL CLERK STENOGRAPHER PRINCIPAL CLERK TRANSCRIBER PRINCIPAL CLERK TRANSCRIBER PRINCIPAL CLERK TYPIST PRINCIPAL CLERK TYPIST PRINCIPAL DEAR TYPIST PRINCIPAL BY PRINCIPAL CLERK TYPIST PRINCIPAL ENGINEER CIVIL PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,381 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,381 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 63,381 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 63,381 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 1,248,561 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 124,856 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 124,856 PRINCIPAL FISCAL ANALYST 1 1 1 251,473.75 0.00 0.00 0.00 251,473 PRINCIPAL FISCAL ANALYST 1 1 1 251,473.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | PRINCIPAL CLERK | 4 | 94,229.76 | 0.00 | 0.00 | 94,229.76 |
| PRINCIPAL CLERK TRANSCRIBER 2 45,581.66 0.00 0.00 45,58 PRINCIPAL CLERK TYPIST 20 646,817.35 1,989.40 458.22 649,26 PRINCIPAL DRAFTING TECHNICIAN 1 48,059.75 0.00 0.00 48,58 PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327,76 PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327,76 PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327,76 PRINCIPAL ENGINEER CIVIL 8 284,744.61 620.64 2,750.00 288,11 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,38 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,38 PRINCIPAL HISTORIC PRESERVATION 5PECIALIST 4 251,473.75 0.00 0.00 251,47 PRINCIPAL INSTORIC PRESERVATION 5PECIALIST 4 251,473.75 0.00 0.00 251,47 PRINCIPAL DISPRECTOR BULKHEADS 4 89,588.46 13,620.53 1,100.00 104,30 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,30 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,10 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,90 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,10 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,10 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,10 PROGRAM MANAGER 6 601.18 0.00 0.00 0.00 127,41 PROG SPCLST 1 7 127,412.84 0.00 0.00 56,60 PROS SPCLST 2 5 170,467.88 0.00 550.00 171,01 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,13 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN | | PRINCIPAL CLERK BOOKKEEPER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRINCIPAL CLERK TYPIST 20 646,817.35 1,989.40 458.22 649.26 PRINCIPAL DRAFTING TECHNICIAN 1 48,059.75 0.00 0.00 48,055 PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327.765 PRINCIPAL ENVIRONMENTAL TECHNICIAN 8 284,744.61 620.64 2,750.00 288,111 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,388 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 12,48,551 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,791 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,101 PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION STEEMS 5 275,909.75 0.00 0.00 275,901 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 275,901 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PROG SPCLST 1 7 127,412.84 0.00 0.00 550.00 171,101 PROG SPCLST 1 7 7 127,412.84 0.00 0.00 550.00 171,101 PROG SPCLST 1 7 7 127,412.84 0.00 0.00 550.00 171,101 PROG SPCLST 1 7 7 127,412.84 0.00 0.00 795,77 PROG SPCLST 1 3 34 1,932,422.24 13,839.88 26,875.24 1,973,131 PROG SPCLST 1 3 34 1,932,422.24 13,839.88 26,875.24 1,973,131 | | PRINCIPAL CLERK STENOGRAPHER | 2 | 2,288.45 | 0.00 | 16,031.24 | 18,319.69 |
| PRINCIPAL DRAFTING TECHNICIAN 1 48,059.75 0.00 0.00 48,059 PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327,765 PRINCIPAL ENVIRONMENTAL TECHNICIAN 1 EVENTION MENTAL 1 ECHNICIAN 1 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,388 PRINCIPAL FISCAL ANALYST 1 1 63,388.90 0.00 0.00 0.00 63,388 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 251,473 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,799 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,300 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,103 PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,900 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINTIPA OPERATIONS TECHNICIAN 2 96,119.50 0.00 1,100.00 97,211 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 550.00 171,011 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,017 PROG SPCLST 3 4 1932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,900 | | PRINCIPAL CLERK TRANSCRIBER | 2 | 45,581.66 | 0.00 | 0.00 | 45,581.66 |
| PRINCIPAL ENGINEER CIVIL 7 316,537.22 11,225.49 0.00 327.76. PRINCIPAL ENVIRONMENTAL TECHNICIAN 8 284,744.61 620.64 2,750.00 288,112. PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 0.00 63,381. PRINCIPAL GEOLOGIST 19 1,228,766.45 18,140.28 1,650.00 1,248,551. PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 251,473. PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,791. PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,301. PRINCIPAL PUBLIC INFORMATION ASISTANT 3 164,103.09 0.00 0.00 164,103. PRINCIPAL TECHNICIANANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,901. PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101. PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101. PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101. PRINCIPAL OFFERTIONS TECHNICIAN 2 2 96,119.50 0.00 1,100.00 97,211. PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 550.00 171,011. PROG SPCLST 2 5 170,467.88 0.00 550.00 171,01. PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137. PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777. PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777. | | PRINCIPAL CLERK TYPIST | 20 | 646,817.35 | 1,989.40 | 458.22 | 649,264.97 |
| PRINCIPAL ENVIRONMENTAL TECHNICIAN 8 284,744.61 620.64 2,750.00 288,111 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 63,388 PRINCIPAL GEOLOGIST 19 1,228,766.45 18,140.28 1,650.00 1,248,556 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 0.00 251,477 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 251,477 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,799 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 104,300 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,102 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,900 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,101 PRINTING OPERATIONS TECHNICIAN 2 2 96,119.50 0.00 1,100.00 97,219 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,131 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,900 | | PRINCIPAL DRAFTING TECHNICIAN | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| TECHNICIAN 8 284,744.61 620.64 2,750.00 288,111 PRINCIPAL FISCAL ANALYST 1 63,388.90 0.00 0.00 63,388.111 PRINCIPAL GEOLOGIST 19 1,228,766.45 18,140.28 1,650.00 1,248,555 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 251,473 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,798 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,300 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,100 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,908 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,100 PRINCIPAL POSTAL CLERK 2 96,119.50 0.00 1,100.00 97,211 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,60 PROG SPCLST 1 7 127,412.84 0.00 0.00 550.00 171,411 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,13 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,900 | | PRINCIPAL ENGINEER CIVIL | 7 | 316,537.22 | 11,225.49 | 0.00 | 327,762.71 |
| PRINCIPAL GEOLOGIST 19 1,228,766.45 18,140.28 1,650.00 1,248,551 PRINCIPAL HISTORIC PRESERVATION SPECIALIST 4 251,473.75 0.00 0.00 251,473 PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,798 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,308 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 0.00 164,103 PRINCIPAL PECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 0.00 317,103 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,103 PRINCIPAL PORTAL OF PRINCIPAL OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 97,219 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 127,412 PROG SPCLST 1 7 127,412.84 0.00 0.00 550.00 171,011 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,011 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,131 PROG SPCLST 4 13 795,777.43 0.00 0.00 310,900 | | | 8 | 284,744.61 | 620.64 | 2,750.00 | 288,115.25 |
| PRINCIPAL HISTORIC PRESERVATION SPECIALIST PRINCIPAL INSPECTOR BULKHEADS AND DREDGING 2 106,762.85 91,486.80 550.00 198,798 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,308 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,103 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,908 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,108 PRINTING OPERATIONS TECHNICIAN 2 96,119.50 0.00 1,100.00 97,218 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 127,413 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,413 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,011 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,133 PROG SPCLST 4 13 795,777.43 0.00 0.00 310,907 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PRINCIPAL FISCAL ANALYST | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| SPECIALIST 4 251,473.75 0.00 0.00 251,473 PRINCIPAL INSPECTOR BULKHEADS 2 106,762.85 91,486.80 550.00 198,795 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,305 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,105 PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,905 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,105 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,015 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 310,905 PROG SPCLST 4 13 795,777.43 0.00 0.00 0.00 310,905 PROG SPCLST 4 13 795,777.43 0.00 0.00 0.00 310,905 PROG SPCLST 4 13 10,905 10,905 PROG SPCLST 4 13 10,905 10,905 PROG SPCLST 4 13 10,905 10,905 10, | | PRINCIPAL GEOLOGIST | 19 | 1,228,766.45 | 18,140.28 | 1,650.00 | 1,248,556.73 |
| AND DREDGING 2 106,762.85 91,486.80 550.00 198,798 PRINCIPAL POSTAL CLERK 4 89,588.46 13,620.53 1,100.00 104,308 PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,103 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,909 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,108 PRINTING OPERATIONS TECHNICIAN 2 2 96,119.50 0.00 1,100.00 97,219 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 127,413 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,413 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,011 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,133 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,909 | | | 4 | 251,473.75 | 0.00 | 0.00 | 251,473.75 |
| PRINCIPAL PUBLIC INFORMATION ASSISTANT 3 164,103.09 0.00 0.00 164,103 PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,909 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 0.00 0.00 317,108 PRINTING OPERATIONS TECHNICIAN 2 2 96,119.50 0.00 1,100.00 97,219 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,013 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,133 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,900 | | | 2 | 106,762.85 | 91,486.80 | 550.00 | 198,799.65 |
| ASSISTANT PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS PRINCIPAL ZOOLOGIST NON GAME PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH PROG SPCLST 1 PROG SPCLST 2 PROG SPCLST 3 PROG SPCLST 4 PROG SPCLST 4 PROG TECHNICIAN 3 PRINCIPAL ZOOLOGIST NON GAME 5 275,909.75 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | PRINCIPAL POSTAL CLERK | 4 | 89,588.46 | 13,620.53 | 1,100.00 | 104,308.99 |
| TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS 5 275,909.75 0.00 0.00 275,909 PRINCIPAL ZOOLOGIST NON GAME 5 317,105.00 PRINTING OPERATIONS TECHNICIAN 2 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 1,100.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,017 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 310,907 | | | 3 | 164,103.09 | 0.00 | 0.00 | 164,103.09 |
| PRINTING OPERATIONS TECHNICIAN 2 2 96,119.50 0.00 1,100.00 97,219 PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,600 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,017 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,900 | | TECHNICIAN, MANAGEMENT | 5 | 275,909.75 | 0.00 | 0.00 | 275,909.75 |
| PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,60 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,013 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,133 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PRINCIPAL ZOOLOGIST NON GAME | 5 | 317,105.00 | 0.00 | 0.00 | 317,105.00 |
| OCCUPATIONAL AND ENVIRONMENTAL HEALTH 1 56,601.18 0.00 0.00 56,601 PROG SPCLST 1 7 127,412.84 0.00 0.00 127,412 PROG SPCLST 2 5 170,467.88 0.00 550.00 171,012 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,133 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PRINTING OPERATIONS TECHNICIAN 2 | 2 | 96,119.50 | 0.00 | 1,100.00 | 97,219.50 |
| PROG SPCLST 2 5 170,467.88 0.00 550.00 171,017 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | OCCUPATIONAL AND | 1 | 56,601.18 | 0.00 | 0.00 | 56,601.18 |
| PROG SPCLST 2 5 170,467.88 0.00 550.00 171,017 PROG SPCLST 3 34 1,932,422.24 13,839.88 26,875.24 1,973,137 PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PROG SPCLST 1 | 7 | 127,412.84 | 0.00 | 0.00 | 127,412.84 |
| PROG SPCLST 4 13 795,777.43 0.00 0.00 795,777 PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PROG SPCLST 2 | | 170,467.88 | 0.00 | | 171,017.88 |
| PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PROG SPCLST 3 | 34 | • | | | 1.973.137.36 |
| PROG TECHN 7 310,907.82 0.00 0.00 310,907 | | PROG SPCLST 4 | 13 | 795.777.43 | 0.00 | 0.00 | 795,777.43 |
| | | | | • | | | 310,907.82 |
| | | PROJECT MANAGER DATA | 5 | , | 0.00 | 15,000,00 | 266,833.50 |
| | | | | • | | | 114,808.30 |
| , | | | - | | | | 511,712.66 |

| | | | TOTAL | TOTAL | | |
|--------|--|----------|--------------|------------|-------------|--------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | RADIATION PHYSICIST 2 | 4 | 253,794.82 | 957.65 | 0.00 | 254,752.47 |
| | RADIATION PHYSICIST 3 | 4 | 152,291.99 | 0.00 | 0.00 | 152,291.99 |
| | REGIONAL FORESTER | 8 | 381,829.39 | 0.00 | 2,750.00 | 384,579.39 |
| | REGIONAL SUPERINTENDENT, FISH, GAME AND WILDLIFE | 3 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | REGIONAL SUPERINTENDENT PARKS AND FORESTRY | 1 | 75,187.00 | 0.00 | 0.00 | 75,187.00 |
| | REGULATORY OFFICER 3 | 4 | 270,564.19 | 0.00 | 887.40 | 271,451.59 |
| | REGULATORY OFFICER 4 | 5 | 157,018.69 | 0.00 | 66.89 | 157,085.58 |
| | REGULATORY OFFICER II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REPAIRER | 7 | 206,958.37 | 23,574.24 | 209.04 | 230,741.65 |
| | RESEARCH SCIENTIST 1 | 89 | 6,768,066.43 | 8,592.44 | 81,919.31 | 6,858,578.18 |
| | RESEARCH SCIENTIST 2 | 54 | 3,728,517.07 | 23,822.42 | 12,553.53 | 3,764,893.02 |
| | RESEARCH SCIENTIST 3 | 10 | 420,940.33 | 0.00 | 16,584.48 | 437,524.81 |
| | RESOURCE INTERPRETIVE SPECIALIST | 2 | 152,852.60 | 0.00 | 0.00 | 152,852.60 |
| | RESOURCE INTERPRETIVE SPECIALIST 2 | 3 | 199,281.45 | 0.00 | 550.00 | 199,831.45 |
| | RL ESTAT APRSR 1 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | RL ESTAT APRSR 2 | 6 | 317,040.08 | 0.00 | 0.00 | 317,040.08 |
| | RL ESTAT APRSR 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | RSRCE INTERPRETIVE SPCLST 1 | 8 | 339,274.35 | 1,871.53 | 4,860.50 | 346,006.38 |
| | RSRCE INTERPRETIVE SPCLST 2 | 22 | 1,148,876.36 | 6,781.99 | 7,700.00 | 1,163,358.35 |
| | SEASONAL EMPLOYMENT SERVICES | 1,014 | 3,017,813.38 | 1,491.75 | 67,266.16 | 3,086,571.29 |
| | SECRETARIAL ASSISTANT 1 | 21 | 882,799.43 | 11,241.83 | 8,129.01 | 902,170.27 |
| | SECRETARIAL ASSISTANT 2 | 19 | 760,427.36 | 18,052.00 | 9,994.91 | 788,474.27 |
| | SECRETARIAL ASSISTANT 3 | 37 | 1,285,152.24 | 8,713.62 | 11,676.44 | 1,305,542.30 |
| | SECTION CHIEF | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | SECTION CHIEF ENVIRONMENTAL PROTECTION | 64 | 5,173,490.72 | 26,415.78 | 550.00 | 5,200,456.50 |
| | SECTION FOREST FIREWARDEN | 28 | 1,302,892.36 | 223,578.08 | 63,234.40 | 1,589,704.84 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 2 | 140,593.54 | 0.00 | 0.00 | 140,593.54 |
| | SECURITY OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR BIOLOGIST | 20 | 1,027,869.82 | 9,718.88 | 1,622.80 | 1,039,211.50 |
| | SENIOR CLERK | 5 | 123,338.84 | 0.00 | 0.00 | 123,338.84 |
| | SENIOR CLERK TRANSCRIBER | 5 | 156,209.43 | 33.99 | 0.00 | 156,243.42 |
| | SENIOR CLERK TYPIST | 12 | 288,490.67 | 40.68 | 143.80 | 288,675.15 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR COMMUNICATIONS | | | | | |
| | OPERATOR | 7 | 259,027.05 | 26,571.85 | 2,544.80 | 288,143.70 |
| | SENIOR DRAFTING TECHNICIAN | 2 | 76,615.30 | 0.00 | 0.00 | 76,615.30 |
| | SENIOR ENVIRONMENTAL TECHNICIAN | 1 | 37,689.52 | 5,399.41 | 1,992.40 | 45,081.33 |
| | SENIOR EXECUTIVE SERVICE | 5 | 343,894.07 | 0.00 | 15,000.00 | 358,894.07 |
| | SENIOR GEOLOGIST | 4 | 233,471.42 | 6,262.63 | 0.00 | 239,734.05 |
| | SENIOR HISTORIC PRESERVATION SPECIALIST | 4 | 197,960.92 | 0.00 | 0.00 | 197,960.92 |
| | SENIOR INSPECTOR BULKHEADS AND DREDGINGS | 2 | 94,674.40 | 54,289.85 | 0.00 | 148,964.25 |
| | SENIOR MAIL CLERK | 1 | 27,542.40 | 0.00 | 550.00 | 28,092.40 |
| | SENIOR MANAGEMENT ASSISTANT | 10 | 522,431.72 | 19,163.19 | 2,108.40 | 543,703.31 |
| | SENIOR POSTAL CLERK | 1 | 33,498.15 | 0.00 | 550.00 | 34,048.15 |
| | SENIOR PUBLIC INFORMATION ASSISTANT | 2 | 108,563.30 | 0.00 | 0.00 | 108,563.30 |
| | SENIOR REPAIRER | 1 | 29,762.55 | 0.00 | 944.54 | 30,707.09 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 15 | 617,801.24 | 0.00 | 263.18 | 618,064.42 |
| | SENIOR WILDLIFE WORKER | 28 | 862,234.29 | 74,117.51 | 14,946.26 | 951,298.06 |
| | SENIOR ZOOLOGIST NON GAME | 3 | 153,240.88 | 33.40 | 0.00 | 153,274.28 |
| | SFTWRE DEV SPCLST 2 | 10 | 675,653.92 | 635.04 | 0.00 | 676,288.96 |
| | SFTWRE DEV SPCLST 3 | 6 | 476,990.94 | 0.00 | 0.00 | 476,990.94 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 57,303.28 | 0.00 | 216.20 | 57,519.48 |
| | SPECIAL SERVICES | 578 | 1,974,838.61 | 3,114.23 | 331,674.87 | 2,309,627.71 |
| | SPECIAL SERVICES (EUC) | 91 | 406,349.64 | 0.00 | 35,570.47 | 441,920.11 |
| | SPVSG RADN PHYST | 3 | 167,889.00 | 0.00 | 0.00 | 167,889.00 |
| | SR PRJCT MGR STE REMDATN | 3 | 251,833.50 | 1,041.60 | 0.00 | 252,875.10 |
| | STANDARDS AND PROCEDURES 4 | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | STANDARDS AND PROCEDURES TECHNICIAN 1 | 1 | 41,034.32 | 0.00 | 0.00 | 41,034.32 |
| | STANDARDS AND PROCEDURES TECHNICIAN 2 | 2 | 111,390.27 | 0.00 | 2,415.60 | 113,805.87 |
| | STANDARDS AND PROCEDURES TECHNICIAN 3 | 4 | 178,900.46 | 0.00 | 3,471.40 | 182,371.86 |
| | STATE GEOLOGIST, GEOLOGICAL SURVEY | 1 | 77,721.20 | 0.00 | 0.00 | 77,721.20 |
| | STATE PARK POLICE OFFICER TRAINEE | 1 | 30,386.96 | 1,213.50 | 0.00 | 31,600.46 |

| | | | TOTAL | TOTAL | | |
|--------|---|----------|--------------|------------|-------------|--------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | STE REMDATN TECHL SPCLST | 54 | 3,788,298.62 | 99,409.00 | 12,851.22 | 3,900,558.84 |
| | STOREKEEPER 1 | 1 | 50,311.35 | 118.40 | 550.00 | 50,979.75 |
| | STOREKEEPER II | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | ST PRK POLC LIEUT | 6 | 381,511.81 | 14,590.18 | 14,507.80 | 410,609.79 |
| | ST PRK POLC OFCR | 88 | 3,335,553.27 | 686,684.54 | 333,013.86 | 4,355,251.67 |
| | ST PRK POLC SGT | 24 | 1,094,371.50 | 214,959.44 | 114,272.15 | 1,423,603.09 |
| | STRKPR 1 | 1 | 2,871.02 | 0.00 | 2,477.33 | 5,348.35 |
| | STUDENT ASSISTANT | 1 | 28,645.92 | 0.00 | 0.00 | 28,645.92 |
| | SUPERINTENDENT, FISH HATCHERY | 2 | 132,854.30 | 11,745.14 | 0.00 | 144,599.44 |
| | SUPERINTENDENT OF STATE GAME FARM | 1 | 55,705.96 | 11,420.09 | 0.00 | 67,126.05 |
| | SUPERINTENDENT PARKS AND FORESTRY 1 | 15 | 1,061,579.06 | 0.00 | 2,750.00 | 1,064,329.06 |
| | SUPERINTENDENT PARKS AND FORESTRY 2 | 7 | 445,022.02 | 0.00 | 3,300.00 | 448,322.02 |
| | SUPERINTENDENT PARKS AND | | , | | , | • |
| | FORESTRY 3 | 6 | 326,854.28 | 0.00 | 1,100.00 | 327,954.28 |
| | SUPERVISING BIOLOGIST | 9 | 469,579.32 | 6,544.34 | 49,871.93 | 525,995.59 |
| | SUPERVISING CONSERVATION OFFICER | 2 | 169,334.80 | 0.00 | 0.00 | 169,334.80 |
| | SUPERVISING ENVIRONMENTAL TECHNICIAN | 3 | 125,320.56 | 15,157.57 | 8,418.70 | 148,896.83 |
| | SUPERVISING FORESTER | 2 | 76,426.30 | 0.00 | 550.00 | 76,976.30 |
| | SUPERVISING FOREST FIREWARDEN | 3 | 154,874.00 | 9,209.75 | 550.00 | 164,633.75 |
| | SUPERVISING GEOLOGIST | 20 | 1,338,038.20 | 0.00 | 41,903.26 | 1,379,941.46 |
| | SUPERVISING HISTORIC PRESERVATION SPECIALIST | 2 | 143,445.05 | 0.00 | 0.00 | 143,445.05 |
| | SUPERVISING MANAGEMENT AND OPERATIONS ANALYST | 1 | 67,112.00 | 0.00 | 0.00 | 67,112.00 |
| | SUPERVISING NUCLEAR ENGINEER | 1 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | SUPERVISING PROCUREMENT SPECIALIST | 2 | 145,643.37 | 0.00 | 0.00 | 145,643.37 |
| | SUPERVISING ZOOLOGIST, NON- GAME | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | SUPERVISOR AIDS TO NAVIGATION | 1 | 57,783.70 | 23,552.06 | 550.00 | 81,885.76 |
| | SUPERVISOR, FOREST FIRE EQUIPMENT | 1 | 69,597.75 | 0.00 | 550.00 | 70,147.75 |
| | SUPERVISOR FOREST FIRE EQUIPMENT MAINTENANCE | 3 | 143,758.08 | 27,447.67 | 10,680.68 | 181,886.43 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERVISOR, GENERAL AND SUPPORT SERVICES | 2 | 167,889.00 | 325.80 | 0.00 | 168,214.80 |
| | SUPERVISOR LICENSING SECTION | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | SUPERVISOR OF ADMINISTRATIVE | I I | 32,092.33 | 0.00 | 0.00 | 32,092.33 |
| | SERVICES, ENVIRONMENTAL QUALITY | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISOR OF INVESTIGATIONS | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 4 | 169,642.33 | 16,959.29 | 1,650.00 | 188,251.62 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 32,195.28 | 293.61 | 0.00 | 32,488.89 |
| | SUPVR OPRTNS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT 3 | 9 | 301,577.76 | 0.00 | 0.00 | 301,577.76 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 1 | 41,056.25 | 0.00 | 0.00 | 41,056.25 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 2 | 25,382.71 | 0.00 | 1,280.28 | 26,662.99 |
| | TECHNICAL ASSISTANT PERSONNEL | 2 | 42,269.20 | 0.00 | 0.00 | 42,269.20 |
| | TECHNICAL SUPPORT SPECIALIST I | 11 | 490,089.80 | 15,357.55 | 4,210.40 | 509,657.75 |
| | TECHNICAL SUPPORT SPECIALIST II | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | TECHNICIAN 1, FISH, GAME AND WILDLIFE | 10 | 386,483.21 | 7,922.76 | 1,794.13 | 396,200.10 |
| | TECHNICIAN 2, FISH, GAME AND WILDLIFE | 10 | 235,334.28 | 2,349.79 | 2,509.55 | 240,193.62 |
| | TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 8 | 320,734.58 | 110.33 | 676.51 | 321,521.42 |
| | TRNG TECHN 3 | 1 | 54,614.73 | 0.00 | 0.00 | 54,614.73 |
| | VSTR SVC ASST | 14 | 352,863.07 | 10,516.10 | 8,595.50 | 371,974.67 |
| | WELDER | 1 | 30,411.72 | 10,652.50 | 6,183.20 | 47,247.42 |
| | WILDLIFE WORKER | 9 | 200,110.85 | 6,656.75 | 3,266.13 | 210,033.73 |
| ENVIRONMENTAL PROTECTION | Sun | n: 5,718 | 168,708,859.70 | 3,909,337.85 | 3,197,071.07 | 175,815,268.62 |
| | | | | | | |
| GOVERNORS COUNCIL ON ALCOHOLISM A | AND C CONFIDENTIAL ASSISTANT | 1 | 67,433.00 | 0.00 | 0.00 | 67,433.00 |
| | EXECUTIVE DIRECTOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GOVT REP 2 | 3 | 118,007.60 | 0.00 | 0.00 | 118,007.60 |
| | PLANNING ASSOCIATE 3 | 1 | 47,575.11 | 0.00 | 0.00 | 47,575.11 |
| | PROG SPCLST 4 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SECRETARIAL ASSISTANT 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|---------------------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SECRETARIAL ASSISTANT 3 | 1 | 37,023.77 | 0.00 | 0.00 | 37,023.77 |
| GOVERNORS COUNCIL ON ALCOHOLISM AND D | Sum: | 9 | 350,135.58 | 0.00 | 0.00 | 350,135.58 |
| | | | <u>'</u> | <u> </u> | | |
| HEALTH AND SENIOR SERVICES | ACCOUNTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ACCOUNTANT 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ANALYST 1 | 27 | 1,940,893.94 | 0.00 | 7,290.90 | 1,948,184.84 |
| | ADMINISTRATIVE ANALYST 2 | 21 | 1,316,678.96 | 1,885.29 | 36,334.71 | 1,354,898.96 |
| | ADMINISTRATIVE ANALYST 3 | 5 | 260,835.79 | 0.00 | 0.00 | 260,835.79 |
| | ADMINISTRATIVE ANALYST IV | 2 | 37,074.13 | 0.00 | 0.00 | 37,074.13 |
| | ADMINISTRATIVE ASSISTANT 2 | 5 | 226,347.85 | 0.00 | 15,989.04 | 242,336.89 |
| | ADMINISTRATIVE ASSISTANT 3 | 4 | 192,239.00 | 0.00 | 0.00 | 192,239.00 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 79,228.40 | 0.00 | 0.00 | 79,228.40 |
| | AGNCY SVCS REP 1 | 2 | 56,394.81 | 0.00 | 1,068.20 | 57,463.01 |
| | AGNCY SVCS REP 2 | 9 | 133,123.31 | 0.00 | 1,874.67 | 134,997.98 |
| | AGNCY SVCS REP 3 | 15 | 506,586.57 | 219.48 | 0.00 | 506,806.05 |
| | AGNCY SVCS REP 4 | 10 | 443,257.02 | 0.00 | 8,121.24 | 451,378.26 |
| | AGNCY SVCS REP TRNE | 2 | 34,136.02 | 0.00 | 0.00 | 34,136.02 |
| | ANALYST I RESEARCH AND EVALUATION HEALTH & SR SVCS | 4 | 304,696.48 | 0.00 | 0.00 | 304,696.48 |
| | ARCHITECT | 3 | 208,793.25 | 0.00 | 0.00 | 208,793.25 |
| | ASSISTANT COMMISSIONER | 6 | 417,332.58 | 0.00 | 0.00 | 417,332.58 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 81,609.20 | 0.00 | 0.00 | 81,609.20 |
| | ASST COODR VETNRY PUBL HLTH | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | ATTORNEY ASSISTANT | 2 | 101,693.64 | 0.00 | 0.00 | 101,693.64 |
| | AUDITOR I | 1 | 69,025.90 | 0.00 | 0.00 | 69,025.90 |
| | AUDITOR II | 1 | 27,941.22 | 0.00 | 0.00 | 27,941.22 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 46,233.72 | 0.00 | 2,244.60 | 48,478.32 |
| | BUILDING SERVICES COORDINATOR 2 | 1 | 48,680.25 | 183.32 | 550.00 | 49,413.57 |
| | CHEMIST 1 | 2 | 45,912.50 | 0.00 | 0.00 | 45,912.50 |
| | CHEMIST 2 | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | CHEMIST 3 | 4 | 133,365.73 | 0.00 | 0.00 | 133,365.73 |
| | CHEMIST 4 | 3 | 190,382.38 | 0.00 | 3,048.14 | 193,430.52 |
| | CHIEF CERTIFICATE OF NEED PROGRAM | 1 | 70,717.80 | 0.00 | 0.00 | 70,717.80 |
| | CHIEF GENERAL SERVICES | 1 | 67,442.40 | 4,962.43 | 0.00 | 72,404.83 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHIEF OF STAFF | 2 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CLAIMS REVIEWER | 2 | 41,113.63 | 0.00 | 0.00 | 41,113.63 |
| | CLERK | 1 | 25,750.40 | 0.00 | 0.00 | 25,750.40 |
| | CLERK DRIVER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLERK TYPIST | 3 | 52,348.50 | 0.00 | 0.00 | 52,348.50 |
| | CLINICAL LABORATORY EVALUATOR I | 10 | 519,251.01 | 0.00 | 0.00 | 519,251.01 |
| | CLNCL LAB EVALR 4 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMISSIONER | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS MANAGER | 4 | 254,549.80 | 0.00 | 0.00 | 254,549.80 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 2 | 1 | 47,528.40 | 0.00 | 0.00 | 47,528.40 |
| | COMMUNITY SERVICE OFFICER 2 ADDICTIONS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | CONFIDENTIAL ASSISTANT | 2 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | CONFIDENTIAL CLERK | 1 | 33,732.40 | 0.00 | 0.00 | 33,732.40 |
| | CONFIDENTIAL SECRETARY | 1 | 59,259.80 | 0.00 | 0.00 | 59,259.80 |
| | CONTRACT ADMINISTRATOR 2 | 13 | 804,548.55 | 0.00 | 26,480.59 | 831,029.14 |
| | CONTRACT ADMINISTRATOR 3 | 4 | 314,139.54 | 0.00 | 0.00 | 314,139.54 |
| | CONTRACT ADMINISTRATOR I | 3 | 137,647.32 | 0.00 | 0.00 | 137,647.32 |
| | COORDINATOR, CONSULTATION AND DEVELOPMENT, LOCAL HEALTH SERVI | 3 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | COORDINATOR HEALTH PROJECTS 3 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | COORDINATOR OF INSPECTIONS, HLTH FACS EVAL & LICNG | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | COORDINATOR OF SUPPLY SUPPORT OPERATIONS | 2 | 100,622.70 | 0.00 | 550.00 | 101,172.70 |
| | COORDINATOR PRIMARY AND PREVENTIVE HEALTH SERVICES | 10 | 647,814.14 | 0.00 | 16,537.92 | 664,352.06 |
| | COORDINATOR VETERINARY PUBLIC HEALTH | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DATA BASE ANALYST II | 1 | 39,656.84 | 0.00 | 0.00 | 39,656.84 |
| | DEPUTY COMMISSIONER | 3 | 210,727.80 | 0.00 | 0.00 | 210,727.80 |
| | DIRECTOR DIVISION OF ADMINISTRATION HEALTH & SR SVCS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 76,843.80 | 0.00 | 0.00 | 76,843.80 |
| | DIV DIR | 9 | 729,548.80 | 0.00 | 0.00 | 729,548.80 |
| | DTA ENTRY OPRTR 1 | 3 | 85,180.36 | 375.84 | 0.00 | 85,556.20 |
| | DTA ENTRY OPRTR 2 | 9 | 260,895.71 | 250.11 | 0.00 | 261,145.82 |
| | DTA ENTRY OPRTR 3 | 6 | 239,965.99 | 1,602.75 | 0.00 | 241,568.74 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DTA ENTRY OPRTR 4 | 3 | 142,601.09 | 0.00 | 0.00 | 142,601.09 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | EDUCATION PROGRAM SPECIALIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PROGRAM SPECIALIST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ENVIRONMENTAL SCIENTIST 1 | 8 | 422,036.71 | 6,300.36 | 5,706.74 | 434,043.81 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 60,536.40 | 0.00 | 0.00 | 60,536.40 |
| | EXECUTIVE ASSISTANT 1 | 5 | 329,421.82 | 0.00 | 29,887.12 | 359,308.94 |
| | EXECUTIVE ASSISTANT 2 | 5 | 356,024.81 | 0.00 | 0.00 | 356,024.81 |
| | EXECUTIVE ASSISTANT 3 | 4 | 250,795.59 | 0.00 | 0.00 | 250,795.59 |
| | EXECUTIVE DIRECTOR | 6 | 204,789.31 | 0.00 | 0.00 | 204,789.31 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 4 | 222,794.40 | 0.00 | 0.00 | 222,794.40 |
| | FIELD REPRESENTATIVE PHARMACEUTICALS 1 | 7 | 323,307.14 | 0.00 | 0.00 | 323,307.14 |
| | FIELD REPRESENTATIVE PHARMACEUTICALS 2 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | GOVT REP 1 | 3 | 148,491.36 | 0.00 | 8,265.25 | 156,756.61 |
| | GOVT REP 2 | 6 | 216,266.62 | 0.00 | 0.00 | 216,266.62 |
| | GOVT REP 3 | 2 | 28,212.00 | 0.00 | 0.00 | 28,212.00 |
| | GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION | 10 | 625,329.13 | 0.00 | 0.00 | 625,329.13 |
| | GRAPHIC ARTIST 2 | 2 | 90,383.85 | 0.00 | 1,100.00 | 91,483.85 |
| | HEAD AUDIT ACCOUNT CLERK | 1 | 37,891.65 | 0.00 | 0.00 | 37,891.65 |
| | HEAD CLERK | 10 | 354,483.73 | 0.00 | 0.00 | 354,483.73 |
| | HEAD FILE CLERK | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | HEALTH CARE CONSULTANT | 5 | 238,066.09 | 0.00 | 0.00 | 238,066.09 |
| | HEALTH DATA SPECIALIST I | 5 | 277,543.59 | 0.00 | 27,031.52 | 304,575.11 |
| | HEALTH DATA SPECIALIST II | 6 | 345,976.44 | 0.00 | 354.30 | 346,330.74 |
| | HEALTH DATA SPECIALIST III | 2 | 67,038.73 | 0.00 | 0.00 | 67,038.73 |
| | HEALTH ECONOMICS RESEARCH SPECIALIST I | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | HEALTH ECONOMICS RESEARCH SPECIALIST II | 3 | 139,195.50 | 0.00 | 0.00 | 139,195.50 |
| | HEALTH SYSTEMS SPECIALIST 1 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | HEALTH SYSTEMS SPECIALIST 2 | 6 | 371,366.39 | 0.00 | 0.00 | 371,366.39 |
| | HLTH CARE SVCS EVALR/NRS | 70 | 3,245,003.51 | 1,619.91 | 51,773.35 | 3,298,396.77 |
| | HLTH SCI SPCLST | 10 | 450,978.64 | 0.00 | 0.00 | 450,978.64 |
| | INCOME MAINTENANCE TECHNICIAN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--------------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | INFO TECHNGY SPCLST | 6 | 324,313.16 | 0.00 | 0.00 | 324,313.16 |
| | INVESTIGATOR 2 | 1 | 14,101.23 | 0.00 | 0.00 | 14,101.23 |
| | INVESTIGATOR TRAINEE | 4 | 84,667.75 | 0.00 | 608.96 | 85,276.71 |
| | LABORATORY TECHNICIAN | 3 | 70,902.00 | 2,043.02 | 0.00 | 72,945.02 |
| | LAB SVC WRKR 2 | 9 | 231,851.45 | 0.00 | 0.00 | 231,851.45 |
| | LEGAL SPECIALIST | 5 | 144,022.07 | 0.00 | 0.00 | 144,022.07 |
| | LEGISLATIVE LIAISON | 2 | 122,375.40 | 0.00 | 0.00 | 122,375.40 |
| | MANAGEMENT ASSISTANT | 4 | 93,012.55 | 0.00 | 0.00 | 93,012.55 |
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | MANAGER 2, HUMAN RESOURCES | 1 | 80,459.80 | 0.00 | 0.00 | 80,459.80 |
| | MANAGING PHYSICIAN/PSYCHIATRIST | 5 | 372,656.00 | 0.00 | 0.00 | 372,656.00 |
| | MEDICAL TECHNOLOGIST | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | MICROBIOLOGIST 2 | 6 | 437,571.90 | 0.00 | 0.00 | 437,571.90 |
| | MICROBIOLOGIST 3 | 6 | 369,690.11 | 0.00 | 0.00 | 369,690.11 |
| | MICROBIOLOGIST 4 | 6 | 321,159.49 | 0.00 | 0.00 | 321,159.49 |
| | MICROBIOLOGIST 5 | 1 | 48,680.25 | 0.00 | 0.00 | 48,680.25 |
| | MIS COORDR | 1 | 81,609.20 | 0.00 | 0.00 | 81,609.20 |
| | MORTALITY CODING CLERK 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Not Reported | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | NTWRK ADMINR 1 | 3 | 205,009.04 | 0.00 | 0.00 | 205,009.04 |
| | NTWRK ADMINR 2 | 8 | 549,242.02 | 0.00 | 0.00 | 549,242.02 |
| | OCCUPATIONAL HEALTH CONSULTANT 1 | 2 | 145,857.30 | 0.00 | 1,100.00 | 146,957.30 |
| | OCCUPATIONAL HEALTH CONSULTANT 2 | 2 | 107,572.34 | 6,302.27 | 2,422.20 | 116,296.81 |
| | OCCUPATIONAL HEALTH CONSULTANT 4 | 4 | 113,033.82 | 0.00 | 625.10 | 113,658.92 |
| | OCCUPATIONAL HEALTH CONSULTANT III | 1 | 27,948.75 | 0.00 | 0.00 | 27,948.75 |
| | OFFICE SUPERVISOR | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | PERSONNEL ASSISTANT I | 2 | 133,669.00 | 0.00 | 0.00 | 133,669.00 |
| | PERSONNEL ASSISTANT II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PERSONNEL ASSISTANT III | 3 | 92,676.10 | 0.00 | 0.00 | 92,676.10 |
| | PERSONNEL ASSISTANT IV | 3 | 77,062.25 | 0.00 | 0.00 | 77,062.25 |
| | PERSONNEL TRAINEE | 2 | 37,879.63 | 0.00 | 0.00 | 37,879.63 |
| | PRINCIPAL CLERK | 2 | 67,397.79 | 0.00 | 550.00 | 67,947.79 |
| | PRINCIPAL CLERK TYPIST | 46 | 1,461,926.55 | 5,661.15 | 200.65 | 1,467,788.35 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | PRINCIPAL LABORATORY TECHNICIAN | 19 | 699,913.24 | 15,566.36 | 8,996.43 | 724,476.03 |
| | PRINCIPAL RABIES CONTROL TECHNICIAN | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | PRINCIPAL STOCK CLERK | 2 | 72,962.65 | 0.00 | 1,100.00 | 74,062.65 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 5 | 243,712.88 | 0.00 | 2,727.18 | 246,440.06 |
| | PRINTING MACHINE OPERATOR 2 | 1 | 33,498.15 | 0.00 | 550.00 | 34,048.15 |
| | PRINTING MACHINE OPERATOR 3 | 1 | 37,090.00 | 4,529.03 | 550.00 | 42,169.03 |
| | PRINTING MACHINE OPERATOR 4 | 1 | 44,451.00 | 0.00 | 550.00 | 45,001.00 |
| | PRINTING OPERATIONS TECHNICIAN 1 | 1 | 40,573.75 | 0.00 | 550.00 | 41,123.75 |
| | PRINTING OPERATIONS TECHNICIAN 4 | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | PROGRAM MANAGER, CONSUMER HEALTH SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROGRAM MANAGER DEPARTMENT OF HEALTH & HUMAN SERVICES | 3 | 142,481.40 | 0.00 | 0.00 | 142,481.40 |
| | PROGRAM MANAGER DISEASE PREVENTION/CONTROL | 2 | 72,289.80 | 0.00 | 0.00 | 72,289.80 |
| | PROGRAM MANAGER, FAMILY HEALTH PROGRAMS | 8 | 569,575.60 | 0.00 | 6,734.45 | 576,310.05 |
| | PROGRAM MANAGER, HEALTH FACILITIES | 6 | 416,334.72 | 0.00 | 26,152.68 | 442,487.40 |
| | PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH | 2 | 4,591.91 | 0.00 | 21,068.37 | 25,660.28 |
| | PROGRAM SPECIALIST HEALTH FACILITIES EVALUATION AND LICENSING | 5 | 237,355.45 | 0.00 | 5,813.49 | 243,168.94 |
| | PROGRAM SPECIALIST II OCCUPATIONAL ENVIRONMENTAL HEALTH | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | PROGRAM SPECIALIST I OCCUPATIONAL ENVIRONMENTAL HEALTH | 1 | 72,928.65 | 246.96 | 0.00 | 73,175.61 |
| | PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 3 | 210,843.22 | 0.00 | 0.00 | 210,843.22 |
| | PROG SPCLST 2 | 1 | 43,482.45 | 0.00 | 0.00 | 43,482.45 |
| | PROG SPCLST 3 | 12 | 638,118.01 | 0.00 | 0.00 | 638,118.01 |
| | PROG SPCLST 4 | 10 | 552,629.88 | 0.00 | 0.00 | 552,629.88 |
| | PROG TECHN | 2 | 105,358.47 | 0.00 | 0.00 | 105,358.47 |

| PRO PRO PRO PUB PUB NUF PUB PUB | DJECT MANAGER DATA DCESSING DJECT SPECIALIST DJECT SUPPORT SPECIALIST BLIC HEALTH CONSULTANT 1 RSING BLIC HEALTH CONSULTANT 2 | 7 7 3 9 | 567,562.20 279,770.06 91,187.60 504,988.00 | 0.00 0.00 0.00 0.00 | 0.00 155.16 0.00 | 567,562.20 279,925.22 |
|--|---|------------------|---|------------------------------|------------------------|--------------------------|
| PRO PRO PUB PUB NUF PUB PUB | DJECT SPECIALIST DJECT SUPPORT SPECIALIST BLIC HEALTH CONSULTANT 1 BLIC HEALTH CONSULTANT 1 RSING | 7 3 9 | 279,770.06 91,187.60 | 0.00 0.00 | 155.16 | , |
| PRO PUB PUB NUF PUB PUB | DJECT SUPPORT SPECIALIST BLIC HEALTH CONSULTANT 1 BLIC HEALTH CONSULTANT 1 RSING | 3 9 | 91,187.60 | 0.00 | | 279,925.22 |
| PUB NUF PUB PUB | BLIC HEALTH CONSULTANT 1 BLIC HEALTH CONSULTANT 1 RSING | 9 | | | () ()() | 04.407.00 |
| PUB NUF PUB PUB | BLIC HEALTH CONSULTANT 1 RSING | | 504,988.00 | 0.00 | | 91,187.60 |
| NUF PUB PUB | RSING | 18 | | 0.00 | 0.00 | 504,988.00 |
| PUB | BLIC HEALTH CONSULTANT 2 | | 1,166,539.91 | 0.00 | 18,340.11 | 1,184,880.02 |
| | | 12 | 532,856.66 | 0.00 | 301.72 | 533,158.38 |
| NUP | BLIC HEALTH CONSULTANT 2 RSING | 4 | 94,114.96 | 0.00 | 0.00 | 94,114.96 |
| PUE | BLIC HEALTH EPIDEMIOLOGIST | 1 | 0.00 | 0.00 | 3,991.91 | 3,991.91 |
| PUE | BLIC HEALTH REPRESENTATIVE 1 | 46 | 2,576,142.82 | 0.00 | 762.48 | 2,576,905.30 |
| PUE | BLIC HEALTH REPRESENTATIVE 2 | 49 | 2,248,596.56 | 1,603.58 | 4,361.16 | 2,254,561.30 |
| PUE | BLIC HEALTH REPRESENTATIVE 3 | 9 | 337,536.15 | 0.00 | 0.00 | 337,536.15 |
| QUA NSG | AL ASURNC SPCLST HLTH SVCS | 5 | 353,544.18 | 0.00 | 29,185.35 | 382,729.53 |
| | ALITY ASSURANCE COORDINATOR | 3 | 119.172.23 | 0.00 | 27.075.52 | 146,247.75 |
| QUA | ALITY ASSURANCE SPECIALIST, ALTH SERVICES | 2 | 88,653.77 | 0.00 | 25,098.00 | 113,751.77 |
| | GIONAL STAFF NURSE MEDICAL SISTANCE | 6 | 0.00 | 0.00 | 0.00 | 0.00 |
| REC | GULATORY OFFICER 3 | 4 | 296,598.14 | 0.00 | 0.00 | 296,598.14 |
| REC | GULATORY OFFICER 4 | 1 | 41,106.89 | 0.00 | 0.00 | 41,106.89 |
| REC | GULATORY OFFICER II | 1 | 72,946.20 | 0.00 | 0.00 | 72,946.20 |
| RES | SEARCH SCIENTIST 1 | 86 | 6,143,176.94 | 329.28 | 74,318.26 | 6,217,824.48 |
| RES | SEARCH SCIENTIST 2 | 94 | 6,379,242.20 | 0.00 | 6,439.80 | 6,385,682.00 |
| RES | SEARCH SCIENTIST 3 | 10 | 628,942.81 | 0.00 | 0.00 | 628,942.81 |
| RGS | STRD ENV HLTH INSPCTR 1 | 6 | 192,524.13 | 1,405.49 | 1,375.00 | 195,304.62 |
| RGS | STRD ENV HLTH INSPCTR 2 | 9 | 489,794.77 | 6,474.20 | 4,950.00 | 501,218.97 |
| RGS | STRD ENV HLTH INSPCTR 3 | 8 | 499,279.70 | 3,765.84 | 5,961.16 | 509,006.70 |
| RSF | RCH TECHN 1 | 1 | 41,764.30 | 0.00 | 0.00 | 41,764.30 |
| RSF | RCH TECHN 2 | 1 | 37,336.68 | 0.00 | 0.00 | 37,336.68 |
| SEC | CRETARIAL ASSISTANT 1 | 9 | 402,804.22 | 0.00 | 11,031.27 | 413,835.49 |
| SEC | CRETARIAL ASSISTANT 2 | 26 | 1,101,598.75 | 14,084.10 | 3,841.57 | 1,119,524.42 |
| SEC | CRETARIAL ASSISTANT 3 | 26 | 952,413.13 | 0.00 | 0.00 | 952,413.13 |
| SEC | CRETARY TO THE COMMISSIONER | 1 | 63,608.20 | 0.00 | 0.00 | 63,608.20 |
| | CTION SUPERVISOR FISCAL SOURCES | 8 | 391,267.20 | 0.00 | 1,379.50 | 392,646.70 |
| | NIOR BUYER | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR CLERK | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR CLERK TYPIST | 4 | 86,783.02 | 804.79 | 0.00 | 87,587.81 |
| | SENIOR EXECUTIVE SERVICE | 17 | 1,106,954.57 | 0.00 | 13,803.15 | 1,120,757.72 |
| | SENIOR FILE CLERK | 1 | 29,730.50 | 0.00 | 0.00 | 29,730.50 |
| | SENIOR FISCAL ANALYST | 2 | 39,522.84 | 0.00 | 0.00 | 39,522.84 |
| | SENIOR INCOME MAINTENANCE TECHNICIAN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR LABORATORY SERVICE WORKER | 5 | 151,275.20 | 0.00 | 40.85 | 151,316.05 |
| | SENIOR LABORATORY TECHNICIAN | 16 | 530,615.73 | 11,362.85 | 0.00 | 541,978.58 |
| | SENIOR MANAGEMENT ASSISTANT | 7 | 318,441.61 | 0.00 | 4,126.64 | 322,568.25 |
| | SENIOR MEDICAL TECHNOLOGIST | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SENIOR PUBLIC HEALTH PHYSICIAN | 2 | 154,452.00 | 0.00 | 0.00 | 154,452.00 |
| | SENIOR STOCK CLERK | 3 | 84,580.76 | 0.00 | 1,100.00 | 85,680.76 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 6 | 288,358.50 | 0.00 | 0.00 | 288,358.50 |
| | SENIOR VAULT CLERK | 1 | 30,163.10 | 0.00 | 0.00 | 30,163.10 |
| | SFTWRE DEV SPCLST 1 | 1 | 49,397.32 | 0.00 | 766.40 | 50,163.72 |
| | SFTWRE DEV SPCLST 3 | 8 | 626,907.88 | 0.00 | 0.00 | 626,907.88 |
| | SFTWRE DEV SPCLST ASST | 2 | 90,383.85 | 0.00 | 0.00 | 90,383.85 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 7 | 416,121.59 | 6,045.93 | 0.00 | 422,167.52 |
| | SPECIAL SERVICES | 135 | 756,943.77 | 0.00 | 4,587.70 | 761,531.47 |
| | SPECIAL SERVICES (EUC) | 38 | 24,070.04 | 0.00 | 284.63 | 24,354.67 |
| | SRVR PHYSCL PLNT/LIF SFTY | 7 | 241,694.12 | 0.00 | 0.00 | 241,694.12 |
| | STANDARDS AND PROCEDURES 4 | 2 | 84,880.93 | 0.00 | 16,993.60 | 101,874.53 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 4 | 73,654.40 | 0.00 | 24,798.75 | 98,453.15 |
| | SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS | 1 | 78,780.27 | 0.00 | 0.00 | 78,780.27 |
| | SUPERVISING HEALTH CARE FACILITIES EVALUATOR | 24 | 1,524,784.87 | 0.00 | 611.70 | 1,525,396.57 |
| | SUPERVISING LABORATORY SERVICE WORKER | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | SUPERVISING LABORATORY TECHNICIAN | 9 | 510,261.63 | 269.70 | 0.00 | 510,531.33 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 1 | 92,691.48 | 0.00 | 0.00 | 92,691.48 |
| | SUPERVISING MEDICAL TECHNOLOGIST | 3 | 218,785.95 | 0.00 | 0.00 | 218,785.95 |

| | SUPERVISING PUBLIC HEALTH REPRESENTATIVE SUPERVISING STOCK CLERK SUPERVISOR CENTRAL WAREHOUSE SUPERVISOR FISCAL ACCOUNTS SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG SUPPLY SUPPORT TECHNICIAN 2 | 14 1 1 1 | 759,583.89 40,573.75 55,894.10 46,695.75 | 0.00 0.00 0.00 | 26,731.27 550.00 0.00 | 786,315.16 41,123.75 |
|----------------------------|---|-------------------|---|----------------------|-----------------------------|-------------------------|
| | SUPERVISING STOCK CLERK SUPERVISOR CENTRAL WAREHOUSE SUPERVISOR FISCAL ACCOUNTS SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG | 1 1 1 | 40,573.75 55,894.10 | 0.00 0.00 | 550.00 | • |
| | SUPERVISOR CENTRAL WAREHOUSE SUPERVISOR FISCAL ACCOUNTS SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG | 1 | 55,894.10 | 0.00 | | 41,123.75 |
| 5 | SUPERVISOR FISCAL ACCOUNTS SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG | 1 | · | | 0.00 | EE 004 10 |
| | SUPERVISOR OF INSPECTIONS HEALTH FACS EVAL & LICNG | | 40,090.70 | 0.00 | 0.00 | 55,894.10 46,695.75 |
| | HEALTH FACS EVAL & LICNG | 13 | | 0.00 | 0.00 | 40,095.75 |
| ŀ | SUPPLY SUPPORT TECHNICIAN 2 | 10 | 864,310.54 | 0.00 | 2,289.42 | 866,599.96 |
| ţ | | 1 | 21,144.46 | 0.00 | 330.00 | 21,474.46 |
| ; | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 31,703.50 | 0.00 | 550.00 | 32,253.50 |
| | TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS | 1 | 23,058.37 | 0.00 | 0.00 | 23,058.37 |
| | TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS | 6 | 250,484.65 | 0.00 | 1,588.40 | 252,073.05 |
| Т | TECHNICAL ASSISTANT 3 | 2 | 67,419.03 | 0.00 | 0.00 | 67,419.03 |
| | TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS | 9 | 290,028.00 | 0.00 | 1,594.80 | 291,622.80 |
| | TECHNICAL ASSISTANT II PURCHASING | 1 | 31,002.45 | 0.00 | 0.00 | 31,002.45 |
| | TECHNICAL ASSISTANT I PURCHASING | 7 | 311,706.33 | 0.00 | 0.00 | 311,706.33 |
| N | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 4 | 144,226.87 | 0.00 | 0.00 | 144,226.87 |
| | TECHNICAL SUPPORT SPECIALIST I | 3 | 177,613.74 | 9,869.80 | 0.00 | 187,483.54 |
| | TECHNICAL SUPPORT SPECIALIST II | 4 | 145,055.27 | 0.00 | 0.00 | 145,055.27 |
| | TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 9 | 386,898.34 | 0.00 | 0.00 | 386,898.34 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 59,973.39 | 0.00 | 0.00 | 59,973.39 |
| 7 | TRNG TECHN 3 | 2 | 69,185.42 | 0.00 | 6,681.56 | 75,866.98 |
| \ | WORD PROCESSING SPECIALIST II | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| HEALTH AND SENIOR SERVICES | | Sum: 1,538 | 70,764,855.46 | 107,763.84 | 651,054.64 | 71,523,673.94 |
| | | | | | | |
| HIGHER EDUCATION F | FOOD SERVICE WORKER 12 MONTHS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| HIGHER EDUCATION | : | Sum: 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| HUMAN SERVICES | ACCOUNTANT 1 | 6 | 272,650.68 | 0.00 | 721.28 | 273,371.96 |
| | ACCOUNTANT 2 | 7 | 384,473.05 | 0.00 | 0.00 | 384,473.05 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | ACCOUNTANT 3 | 4 | 162,431.55 | 6,833.81 | 0.00 | 169,265.36 |
| | ACCOUNTING ASSISTANT ADMINISTRATIVE ANALYST 1 | 2 | 3,858.43 | 0.00 | 484.88 | 4,343.31 |
| | | 90 | 6,118,763.52 | 24,940.99 | 148,547.22 | 6,292,251.73 |
| | ADMINISTRATIVE ANALYST 2 ADMINISTRATIVE ANALYST 3 | 83 22 | 4,809,660.76 | 2,670.33 | 66,929.33 | 4,879,260.42 |
| | | | 976,912.78 | | 3,898.06 | 980,810.84 |
| | ADMINISTRATIVE ANALYST IV ADMINISTRATIVE ASSISTANT 1 | 17 | 531,963.72 | 1,064.32 | 6,746.68 | 539,774.72 |
| | | - | 63,388.90 | | 0.00 | 63,388.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 6 | 309,641.05 | 1,618.65 | 5,590.20 | 316,849.90 |
| | ADMINISTRATIVE ASSISTANT 3 | 5 | 232,881.94 | 0.00 | 0.00 | 232,881.94 |
| | ADMINISTRATIVE DIRECTOR HEALTH & HUMAN SERVICES | 2 | 66,982.52 | 0.00 | 6,009.02 | 72,991.54 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | ADMINISTRATOR OF PLANT SERVICES | 1 | 52,266.34 | 0.00 | 0.00 | 52,266.34 |
| | ADMINISTRATOR PSYCHIATRIC SOCIAL SERVICES | 4 | 194,833.80 | 0.00 | 0.00 | 194,833.80 |
| | ADMINISTRATOR PSYCHOLOGICAL SERVICES | 4 | 227,124.60 | 0.00 | 0.00 | 227,124.60 |
| | ADVNCD PRACTC NRS | 18 | 1,275,958.75 | 0.00 | 11,867.72 | 1,287,826.47 |
| | AFFIRMATIVE ACTION OFFICER 2 | 4 | 242,460.24 | 0.00 | 0.00 | 242,460.24 |
| | AFFIRMATIVE ACTION OFFICER 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | AFFIRMATIVE ACTION SPECIALIST 1 | 1 | 64,238.85 | 0.00 | 0.00 | 64,238.85 |
| | AGNCY SVCS REP 2 | 15 | 512,713.78 | 14,012.81 | 0.00 | 526,726.59 |
| | AGNCY SVCS REP 3 | 12 | 384,249.54 | 7,477.19 | 14.88 | 391,741.61 |
| | AGNCY SVCS REP 4 | 6 | 220,187.43 | 974.13 | 0.00 | 221,161.56 |
| | AIDE, COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED | 32 | 991.716.91 | 56,760.15 | 174.12 | 1,048,651.18 |
| | ANALYST 1 HEALTH CARE FACILITIES | 8 | 635,450.60 | 0.00 | 0.00 | 635,450.60 |
| | ANALYST 2 HEALTH CARE FACILITIES | 8 | 523.157.04 | 3.402.19 | 0.00 | 526,559.23 |
| | ANALYST TRAINEE | 4 | 90,723.53 | 0.00 | 0.00 | 90,723.53 |
| | ARCHITECT | 1 | 64,640.26 | 0.00 | 0.00 | 64,640.26 |
| | AREA SUPERVISOR INSTITUTIONAL ASSISTANCE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT BUSINESS MANAGER 1 | 4 | 270,474.47 | 0.00 | 12,820.26 | 283,294.73 |
| | ASSISTANT BUYER | 4 | 123,674.49 | 425.37 | 0.00 | 124,099.86 |
| | ASSISTANT CHIEF DATA PROCESSING OPERATIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT COMMISSIONER | 9 | 474.037.12 | 0.00 | 45.266.97 | 519.304.09 |
| | ASSISTANT CONNINISSIONER | 9 | 414,031.12 | 0.00 | 45,200.97 | 319,304.09 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASSISTANT DIRECTOR, FACILITIES MANAGEMENT | 1 | 54,885.52 | 0.00 | 29,150.20 | 84,035.72 |
| | ASSISTANT DIRECTOR OF NURSING SERVICES I | 54 | 3,390,355.49 | 17,427.75 | 303,063.09 | 3,710,846.33 |
| | ASSISTANT DIVISION DIRECTOR | 29 | 2,124,277.94 | 0.00 | 27,295.11 | 2,151,573.05 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 1 | 13 | 626,917.75 | 14,614.80 | 5,059.95 | 646,592.50 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2 | 4 | 240,119.95 | 9,385.55 | 2,200.00 | 251,705.50 |
| | ASSISTANT FIELD SERVICE SUPERVISOR | 7 | 255,481.74 | 7,423.79 | 0.00 | 262,905.53 |
| | ASSISTANT FOOD SERVICE SUPVR 1 | 5 | 278,687.49 | 0.00 | 2,750.00 | 281,437.49 |
| | ASSISTANT FOOD SERVICE SUPVR 2 | 3 | 145,174.43 | 3,306.56 | 2,040.38 | 150,521.37 |
| | ASSISTANT FOOD SERVICE SUPVR 3 | 13 | 548,382.97 | 4,724.06 | 7,240.00 | 560,347.03 |
| | ASSISTANT HEAD GROUNDS WORKER | 2 | 81,003.18 | 15,975.48 | 1,101.13 | 98,079.79 |
| | ASSISTANT HOUSEKEEPING SUPERVISOR 1 | 5 | 192,478.95 | 26,558.87 | 2,776.71 | 221,814.53 |
| | ASSISTANT HOUSEKEEPING SUPERVISOR 2 | 23 | 704,907.21 | 42,849.51 | 11,606.15 | 759,362.87 |
| | ASSISTANT INSTITUTION FIRE CHIEF | 18 | 427,798.58 | 101,126.63 | 18,601.92 | 547,527.13 |
| | ASSISTANT SOCIAL WORK SUPERVISOR | 51 | 1,996,951.92 | 0.00 | 12,436.05 | 2,009,387.97 |
| | ASSISTANT STOREKEEPER | 20 | 625,708.48 | 41,074.90 | 9,521.48 | 676,304.86 |
| | ASSISTANT SUPERINTENDENT DEVELOPMENTAL DISABILITIES | 5 | 288,187.18 | 0.00 | 4,561.38 | 292,748.56 |
| | ASSISTANT SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES DEV | 66 | 2,757,127.29 | 0.00 | 51,558.80 | 2,808,686.09 |
| | ASSISTANT SUPERVISOR OF RECREATION | 30 | 1,067,916.36 | 28,795.32 | 14,994.78 | 1,111,706.46 |
| | ASSISTANT SUPERVISOR OF RESIDENT LIVING | 45 | 1,849,669.41 | 156,818.66 | 16,383.93 | 2,022,872.00 |
| | ASSOCIATE HOSPITAL ADMINISTRATOR 1 | 10 | 650,974.40 | 0.00 | 403.80 | 651,378.20 |
| | ASSOCIATE HOSPITAL ADMINISTRATOR 2 | 3 | 206,559.40 | 0.00 | 0.00 | 206,559.40 |
| | ASST REGNL ADMSTR HMN SVCS | 3 | 229,316.80 | 0.00 | 0.00 | 229,316.80 |
| | ASST SPVR EDUCL PROG | 11 | 554,279.00 | 0.00 | 3,911.57 | 558,190.57 |
| | AUDITOR I | 17 | 734,385.88 | 5,070.78 | 48,433.54 | 787,890.20 |
| | AUDITOR II | 4 | 242,104.20 | 0.00 | 0.00 | 242,104.20 |
| | AUDTR ACCTNT TRNE | 1 | 31,186.45 | 0.00 | 0.00 | 31,186.45 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | BARBER | 9 | 134,507.94 | 72.83 | 3,480.42 | 138,061.19 |
| | BEHAVIOR ANALYST 2 | 5 | 254,484.32 | 0.00 | 0.00 | 254,484.32 |
| | BEHAVIOR SUPPORT TECHICIAN | 140 | 5,135,009.91 | 47,109.26 | 69,375.76 | 5,251,494.93 |
| | BEH SPPRT TECHN TRNE | 1 | 15,837.75 | 0.00 | 730.08 | 16,567.83 |
| | BOILER OPERATOR REPAIRER | 1 | 34,482.30 | 6,218.78 | 576.92 | 41,278.00 |
| | BUDGET ANALYST 1 | 2 | 132,652.58 | 0.00 | 0.00 | 132,652.58 |
| | BUDGET ANALYST 2 | 1 | 54,004.45 | 0.00 | 0.00 | 54,004.45 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 2 | 136,819.45 | 12,505.62 | 1,713.96 | 151,039.03 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 2 | 126,777.80 | 5,093.03 | 984.40 | 132,855.23 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 3 | 90,289.21 | 0.00 | 0.00 | 90,289.21 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 4 | 3 | 81,596.62 | 0.00 | 100.00 | 81,696.62 |
| | BUILDING MANAGER | 1 | 75,570.75 | 0.00 | 0.00 | 75,570.75 |
| | BUILDING SERVICES COORDINATOR 1 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 43,595.39 | 0.00 | 0.00 | 43,595.39 |
| | BUS DRIVER | 36 | 726,454.29 | 30,129.23 | 21,076.05 | 777,659.57 |
| | BUSINESS MANAGER 1 | 6 | 366,960.27 | 0.00 | 4,851.43 | 371,811.70 |
| | BUYER | 5 | 220,187.29 | 0.00 | 10,234.30 | 230,421.59 |
| | CARPENTER | 24 | 866,250.66 | 49,725.53 | 12,143.67 | 928,119.86 |
| | CHAPLAIN | 10 | 350,814.80 | 0.00 | 4,642.46 | 355,457.26 |
| | CHIEF, BUREAU OF CLIENT SERVICES | 1 | 72,289.80 | 0.00 | 0.00 | 72,289.80 |
| | CHIEF, BUREAU OF GUARDIANSHIP | 1 | 63,343.60 | 0.00 | 0.00 | 63,343.60 |
| | CHIEF, BUREAU OF QUALITY CONTROL | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF CONTRACT ADMINISTRATION SECTION | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF EXECUTIVE OFFICER, CARE FACILITY | 16 | 922,156.18 | 0.00 | 9,157.89 | 931,314.07 |
| | CHIEF NURSING OFFICER PSYCHIATRIC | 2 | 191,570.80 | 0.00 | 0.00 | 191,570.80 |
| | CHIEF OF DENTAL SERVICES | 4 | 376,155.57 | 0.00 | 15,697.44 | 391,853.01 |
| | CHIEF OFFICE OF PROGRAM DEVELOPMENT | 1 | 70,925.80 | 0.00 | 0.00 | 70,925.80 |
| | CHIEF OF INVESTIGATIONS | 2 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF OF STAFF | 1 | 96,551.80 | 0.00 | 741.40 | 97,293.20 |
| | CHIEF OPERATING ENGINEER 1 | 3 | 177,710.16 | 11,572.49 | 1,650.00 | 190,932.65 |
| | CHIEF OPERATING ENGINEER 2 | 5 | 252,660.72 | 17,423.81 | 2,759.00 | 272,843.53 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHIEF OPERATING ENGINEER 3 | 4 | 135,270.82 | 35,100.77 | 9,207.43 | 179,579.02 |
| | CHIEF PHARMACEUTICAL SERVICES MEDICAL ASSISTANCE AND HEALTH S | 3 | 189,464.70 | 0.00 | 12,590.54 | 202,055.24 |
| | CHIEF SPECIAL POPULATIONS & ACTIVITIES ALCOHOL NARCOTIC & | | | | | |
| | DRU | 1 | 63,011.60 | 0.00 | 0.00 | 63,011.60 |
| | CHILD SUPPORT AND PATERNITY SPECIALIST I | 21 | 792,305.95 | 0.00 | 0.00 | 792,305.95 |
| | CHILD SUPPORT AND PATERNITY SPECIALIST II | 49 | 2,332,343.45 | 0.00 | 5,172.34 | 2,337,515.79 |
| | CHILD SUPPORT AND PATERNITY SPECIALIST III | 14 | 801,609.35 | 0.00 | 10,934.39 | 812,543.74 |
| | CHRG NURS 12 MOS | 807 | 34,852,219.70 | 6,950,124.45 | 714,599.56 | 42,516,943.71 |
| | CLAIMS REVIEWER | 6 | 241,356.72 | 6,691.51 | 0.00 | 248,048.23 |
| | CLERK | 8 | 199,146.35 | 0.00 | 0.00 | 199,146.35 |
| | CLERK TRANSCRIBER | 13 | 299,964.10 | 1,347.06 | 253.72 | 301,564.88 |
| | CLERK TYPIST | 68 | 1,284,500.52 | 7,073.95 | 686.92 | 1,292,261.39 |
| | CLIENT SERVICES REPRESENTATIVE | 10 | 356,612.71 | 7,706.43 | 4,442.68 | 368,761.82 |
| | CLINICAL DIRECTOR I | 1 | 76,508.40 | 0.00 | 0.00 | 76,508.40 |
| | CLINICAL DIRECTOR, MEDICAL | 3 | 328,619.20 | 0.00 | 15,000.00 | 343,619.20 |
| | CLINICAL LABORATORY TECHNICIAN | 6 | 180,083.06 | 739.26 | 5,786.46 | 186,608.78 |
| | CLINICAL NUTRITIONIST | 61 | 2,653,177.48 | 4,804.51 | 17,023.23 | 2,675,005.22 |
| | CLINICAL PSYCHIATRIST BRD ELIG | 40 | 3,958,644.42 | 0.00 | 370,287.90 | 4,328,932.32 |
| | CLINICAL PSYCHOLOGIST 1 | 31 | 1,629,029.01 | 0.00 | 1,475.49 | 1,630,504.50 |
| | CLINICAL PSYCHOLOGIST 2 | 101 | 6,522,389.63 | 0.00 | 24,522.37 | 6,546,912.00 |
| | CLINICAL SPECIALIST IN PSYCHIATRIC NURSING | 23 | 1,108,343.94 | 0.00 | 11,943.05 | 1,120,286.99 |
| | CLNCL PSYCHTRST BRD CERT | 10 | 1,194,201.28 | 0.00 | 61,383.87 | 1,255,585.15 |
| | CLNCL PSYCHTRST POST CERT | 68 | 9,010,477.31 | 0.00 | 361,248.83 | 9,371,726.14 |
| | COMMISSIONER | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMMUNICATIONS MANAGER | 2 | 110,322.16 | 0.00 | 0.00 | 110,322.16 |
| | COMMUNICATIONS OPERATOR | 13 | 279,655.59 | 90,733.24 | 4,203.18 | 374,592.01 |
| | COMMUNICATIONS OPERATOR TRAINEE | 1 | 25,339.67 | 7,888.13 | 544.60 | 33,772.40 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 1 | 2 | 77,094.45 | 0.00 | 0.00 | 77,094.45 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 2 | 5 | 186,598.79 | 11,114.10 | 1,100.00 | 198,812.89 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 2 | 111,788.15 | 0.00 | 0.00 | 111,788.15 |

| | | | TOTAL | TOTAL | | |
|--------|--|-------------------|---------------------|----------------------|---|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| AGENO! | COMMUNITY PROGRAM SPECIALIST | 3 | 141,759.67 | 0.00 | 3,330.60 | 145,090.27 |
| | COMMUNITY SERVICE OFFICER 1 | | , | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ., |
| | ADDICTIONS | 11 | 629,252.53 | 0.00 | 337.85 | 629,590.38 |
| | COMPUTER OPERATOR ASSISTANT | 5 | 140,489.18 | 7,268.49 | 424.94 | 148,182.61 |
| | CONFIDENTIAL ASSISTANT | 6 | 270,227.60 | 0.00 | 0.00 | 270,227.60 |
| | CONFIDENTIAL SECRETARY | 2 | 66,174.60 | 0.00 | 0.00 | 66,174.60 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 2 | 149,555.70 | 0.00 | 0.00 | 149,555.70 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 3 | 1 | 64,238.85 | 0.00 | 0.00 | 64,238.85 |
| | CONSULTING DIETITIAN | 1 | 71,247.39 | 0.00 | 0.00 | 71,247.39 |
| | CONSULTING PHYSICIAN SPECIALIST | 2 | 47,016.46 | 0.00 | 0.00 | 47,016.46 |
| | CONTRACT ADMINISTRATOR 2 | 25 | 1,331,087.72 | 0.00 | 15,550.93 | 1,346,638.65 |
| | CONTRACT ADMINISTRATOR 3 | 6 | 462,172.28 | 0.00 | 0.00 | 462,172.28 |
| | CONTRACT ADMINISTRATOR I | 4 | 198,099.43 | 0.00 | 0.00 | 198,099.43 |
| | COOK-12 MOS | 73 | 1,868,560.47 | 238,236.68 | 46,386.88 | 2,153,184.03 |
| | COORDINATOR, HEALTH CARE FACILITIES ANALYSIS | 5 | 414,826.79 | 0.00 | 6,431.68 | 421,258.47 |
| | COORDINATOR OF FEDERAL FUNDS DEPARTMENT OF HUMAN SERVICES | 1 | 24,558.76 | 0.00 | 2,806.44 | 27,365.20 |
| | COORDINATOR OF PLANT SERVICES AND PREVENTATIVE MAINTENANCE | 1 | 66,808.35 | 0.32 | 0.00 | 66,808.67 |
| | COTTAGE TRAINING SUPERVISOR | 553 | 16,747,563.73 | 2,344,605.70 | 414,319.80 | 19,506,489.23 |
| | COTTAGE TRAINING TECHNICIAN | 1,692 | 42,204,264.23 | 5,704,446.74 | 1,330,349.01 | 49,239,059.98 |
| | COUNSELOR 1 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES | 2 | 98,056.10 | 0.00 | 123.27 | 98,179.37 |
| | COUNSELOR 2 VOCATIONAL PROGRAM DEVELOPMENTAL DISABILITIES | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | COUNTY REPRESENTATIVE, HUMAN SERVICES | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | COUNTY SERVICES SPECIALIST | 1 | 19,968.03 | 0.00 | 20,549.02 | 40,517.05 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 18 | 756,794.88 | 91,782.10 | 10,060.28 | 858,637.26 |
| | CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W | 57 | 1,619,500.28 | 160,967.45 | 51,408.50 | 1,831,876.23 |
| | CREW SUPERVISOR, CARPENTERS | 6 | 270,221.35 | 15,178.91 | 5,407.17 | 290,807.43 |
| | CREW SUPERVISOR, ELECTRICIANS | 9 | 426,251.58 | 24,988.38 | 12,493.17 | 463,733.13 |
| | CREW SUPERVISOR, LOCKSMITHS | 3 | 89,667.81 | 4,561.98 | 3,973.25 | 98,203.04 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | CREW SUPERVISOR, MACHINE SHOP | 1 | 50,311.35 | 10,870.55 | 550.00 | 61,731.90 |
| | CREW SUPERVISOR, MASONS AND PLASTERERS | 7 | 281,567.93 | 34,549.38 | 3,321.76 | 319,439.07 |
| | CREW SUPERVISOR, PAINTERS | 6 | 299,919.30 | 11,072.82 | 3,300.00 | 314,292.12 |
| | CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS | 8 | 341,911.63 | 43,321.96 | 3,916.88 | 389,150.47 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 14 | 558,560.29 | 9,211.03 | 201.98 | 567,973.30 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 2 | 23 | 701,244.64 | 4,442.02 | 562.32 | 706,248.98 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 3 | 2 | 50,839.20 | 459.80 | 0.00 | 51,299.00 |
| | DATA BASE ANALYST I | 4 | 237,629.30 | 0.00 | 0.00 | 237,629.30 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II | 1 | 32,241.62 | 0.00 | 2,515.59 | 34,757.21 |
| | DATA PROCESSING PROGRAMMER TECHNICIAN | 1 | 36,362.68 | 0.00 | 0.00 | 36,362.68 |
| | DATA PROCESSING SYSTEMS PROGRAMMER II | 1 | 60,293.98 | 0.00 | 0.00 | 60,293.98 |
| | DEF & HRD OF HRG STPLST | 4 | 214,178.19 | 0.00 | 0.00 | 214,178.19 |
| | DENTAL AIDE | 1 | 27,800.10 | 0.00 | 616.13 | 28,416.23 |
| | DENTAL ASSISTANT 1 | 15 | 440,646.11 | 790.32 | 19,656.38 | 461,092.81 |
| | DENTAL ASSISTANT 2 | 1 | 31,704.35 | 0.00 | 550.00 | 32,254.35 |
| | DENTAL HYGIENIST | 8 | 278,515.50 | 0.00 | 23,218.08 | 301,733.58 |
| | DENTIST 1 | 12 | 921,398.13 | 0.00 | 4,666.28 | 926,064.41 |
| | DEPUTY ASSISTANT DIRECTOR MEDICAL CARE ADMINISTRATION MEDICAL | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | DEPUTY COMMISSIONER | 2 | 203,831.60 | 0.00 | 0.00 | 203,831.60 |
| | DEPUTY DIVISION DIRECTOR HS/ CHILDREN AND FAMILIES | 2 | 80,459.80 | 0.00 | 0.00 | 80,459.80 |
| | DEPUTY EXECUTIVE DIRECTOR | 2 | 67,433.00 | 0.00 | 0.00 | 67,433.00 |
| | DINING HALLS SUPERVISOR | 4 | 88,591.05 | 1,885.68 | 1,100.25 | 91,576.98 |
| | DIRECTOR OF CLINICAL NUTRITION | 1 | 73,914.00 | 0.00 | 0.00 | 73,914.00 |
| | DIRECTOR OF EMPLOYEE RELATIONS HUMAN SERVICES | 1 | 89,254.00 | 0.00 | 0.00 | 89,254.00 |
| | DIRECTOR OF NURSING SERVICES I | 9 | 410,170.26 | 0.00 | 4,806.00 | 414,976.26 |
| | DIRECTOR OF OCCUPATIONAL THERAPY | 7 | 541,634.01 | 0.00 | 1,100.00 | 542,734.01 |
| | DIRECTOR OF PROFESSIONAL RESIDENTIAL SERVICES | 3 | 202,962.80 | 0.00 | 0.00 | 202,962.80 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | DIRECTOR OF QUALITY ASSURANCE | 2 | 148,184.60 | 0.00 | 0.00 | 148,184.60 |
| | DIRECTOR OF SPEECH,LANGUAGE,PATHOLOGY AND AUDIOLOGY | 3 | 160,721.45 | 0.00 | 0.00 | 160,721.45 |
| | DISABLS SVCS SPCLST 1 | 9 | 166,049.86 | 0.00 | 0.00 | 166,049.86 |
| | DISABLS SVCS SPCLST 1 | 1 | 40,060.39 | 0.00 | 0.00 | 40,060.39 |
| | DISPATCHER REPAIRER | 4 | 124,356.45 | 10,797.54 | 1,653.64 | 136,807.63 |
| | DIV DIR | 1 | - | 0.00 | 0.00 | • |
| | | I | 89,252.92 | 0.00 | 0.00 | 89,252.92 |
| | DIVISION DIRECTOR, HS/CHILDREN AND FAMILIES | 3 | 275,636.80 | 0.00 | 0.00 | 275,636.80 |
| | DTA ENTRY OPRTR 2 | 4 | 100,494.45 | 1,036.17 | 0.00 | 101,530.62 |
| | DTA ENTRY OPRTR 3 | 3 | 120,206.25 | 3,248.24 | 0.00 | 123,454.49 |
| | DTA ENTRY OPRTR 4 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EDUCATION PROGRAM ASSISTANT 2 | 5 | 191,538.25 | 13,489.24 | 0.00 | 205,027.49 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 2 | 2 | 71,360.65 | 0.00 | 10,221.93 | 81,582.58 |
| | EDUCATION SPECIALIST I, DEVELOPMENTAL SPECIALIST | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | ELECTRICIAN | 31 | 1,014,972.14 | 53,786.88 | 18,448.80 | 1,087,207.82 |
| | ELECTROENCEPHALOGRAPHER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EMERGENCY MEDICAL SERVICES TECHNICIAN | 43 | 1,213,500.32 | 61,793.06 | 23,299.86 | 1,298,593.24 |
| | EMPLOYEE RELATIONS COORDINATOR | 14 | 859,196.22 | 15,594.98 | 4,777.26 | 879,568.46 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 4 | 186,384.30 | 2,743.22 | 7,025.46 | 196,152.98 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 2 | 130,260.84 | 2,212.85 | 0.00 | 132,473.69 |
| | ENGINEER IN CHARGE MAINTENANCE 3 | 5 | 246,251.76 | 5,799.20 | 2,200.00 | 254,250.96 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | EQUIPMENT OPERATOR | 2 | 70,461.35 | 18,058.23 | 1,100.00 | 89,619.58 |
| | EXECUTIVE ASSISTANT 1 | 2 | 164,830.80 | 0.00 | 0.00 | 164,830.80 |
| | EXECUTIVE ASSISTANT 2 | 4 | 282,596.00 | 0.00 | 0.00 | 282,596.00 |
| | EXECUTIVE ASSISTANT 3 | 2 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | EXECUTIVE DIRECTOR | 3 | 250,933.00 | 0.00 | 0.00 | 250,933.00 |
| | EXECUTIVE DIRECTOR, COMMISSION FOR THE BLIND AND VISUALLY IMPA | 2 | 85,823.80 | 0.00 | 0.00 | 85,823.80 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 14 | 692,826.80 | 3,403.74 | 20,103.26 | 716,333.80 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | EYE HEALTH NURSE | 13 | 701,090.58 | 0.00 | 1,150.64 | 702,241.22 |
| | FAMILY SERVICE SPECIALIST 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | FIELD REPRESENTATIVE EYE HEALTH | 8 | 362,419.43 | 6,465.04 | 0.00 | 368,884.47 |
| | FIELD REPRESENTATIVE VENDING FACILITY OPERATIONS CFTBVI | 8 | 260,056.86 | 4,010.05 | 14,789.03 | 278,855.94 |
| | FIELD SERVICE SUPERVISOR 1 | 29 | 1,742,599.51 | 0.00 | 9,647.28 | 1,752,246.79 |
| | FIELD SERVICE SUPERVISOR 2 | 15 | 646,470.14 | 0.00 | 0.00 | 646,470.14 |
| | FIELD SERVICE SUPERVISOR 3 | 45 | 2,058,322.86 | 0.00 | 7,920.53 | 2,066,243.39 |
| | FISCAL ANALYST | 8 | 221,506.40 | 0.00 | 569.64 | 222,076.04 |
| | FOOD SERVICE SUPERVISOR 1 | 7 | 319,854.64 | 0.00 | 0.00 | 319,854.64 |
| | FOOD SERVICE SUPERVISOR 3 | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | FOOD SERVICE WORKER 12 MONTHS | 41 | 558,313.13 | 36,590.05 | 23,492.68 | 618,395.86 |
| | FORMS ANALYST 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | FOSTR GRNDPRNTS/SR CITZN PROG (EUC) | 21 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GOVERNMENTAL RELATIONS SPECIALIST 3 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | GOVT REP 1 | 30 | 2,178,643.04 | 0.00 | 25,981.49 | 2,204,624.53 |
| | GOVT REP 2 | 29 | 1,320,334.92 | 0.00 | 869.61 | 1,321,204.53 |
| | GOVT REP 3 | 6 | 142,861.00 | 0.00 | 0.00 | 142,861.00 |
| | GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION | 2 | 63,646.42 | 0.00 | 0.00 | 63,646.42 |
| | GRAPHIC ARTIST 2 | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | GROUNDS WORKER | 41 | 961,088.64 | 129,259.50 | 27,848.73 | 1,118,196.87 |
| | GUARD | 6 | 140,168.41 | 24,703.70 | 4,654.47 | 169,526.58 |
| | GUARDIANSHIP SERVICES SPECIALIST 1 | 3 | 204,198.45 | 0.00 | 0.00 | 204,198.45 |
| | GUARDIANSHIP SERVICES SPECIALIST 2 | 28 | 1,378,560.52 | 8,296.84 | 23,179.55 | 1,410,036.91 |
| | HABILITATION PLAN COORDINATOR | 591 | 26,467,752.47 | 88,138.76 | 116,855.22 | 26,672,746.45 |
| | HAIRDRESSER | 6 | 154,052.87 | 4,123.82 | 4,301.20 | 162,477.89 |
| | HEAD AUDIT ACCOUNT CLERK | 5 | 177,609.92 | 0.00 | 0.00 | 177,609.92 |
| | HEAD CLERK | 9 | 270,920.87 | 1,619.05 | 4.25 | 272,544.17 |
| | HEAD CLERK BOOKKEEPER | 4 | 145,533.42 | 3,627.99 | 3,785.87 | 152,947.28 |
| | HEAD COOK 1 | 12 | 430,151.24 | 63,068.21 | 6,893.01 | 500,112.46 |
| | HEAD COOK 2 | 17 | 479,628.88 | 59,845.28 | 9,038.67 | 548,512.83 |
| | HEAD COOK 3 | 19 | 507,637.31 | 31,324.58 | 10,478.61 | 549,440.50 |
| | HEAD COTTAGE TRAINING SUPERVISOR | 124 | 4,267,680.91 | 169,560.83 | 66,552.02 | 4,503,793.76 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | HEAD FILE CLERK | 4 | 151,408.57 | 125.55 | 403.90 | 151,938.02 |
| | HEAD GROUNDS WORKER | 4 | 175,286.18 | 23,402.59 | 2,200.00 | 200,888.77 |
| | HEAD HAIRDRESSER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HEAD LAUNDRY WORKER | 14 | 309,028.58 | 19,142.81 | 5,227.25 | 333,398.64 |
| | HEAD PROCUREMENT CLERK | 1 | 41,914.75 | 44.71 | 0.00 | 41,959.46 |
| | HEAD SEWING WORKER | 2 | 76,615.30 | 0.00 | 0.00 | 76,615.30 |
| | HEALTH ECONOMICS RESEARCH SPECIALIST II | 5 | 236,298.32 | 0.00 | 0.00 | 236,298.32 |
| | HEALTH SYSTEMS SPECIALIST 2 | 2 | 145,857.30 | 0.00 | 0.00 | 145,857.30 |
| | HELPER | 1 | 18,209.50 | 0.00 | 0.00 | 18,209.50 |
| | HLTH SCI SPCLST | 1 | 26,547.88 | 0.00 | 35.86 | 26,583.74 |
| | HOME INSTRUCTOR COMMISSION FOR THE BLIND & VISUALLY IMPAIRED | 17 | 643,193.02 | 0.00 | 0.00 | 643,193.02 |
| | HOUSEKEEPING SUPERVISOR 1 | 8 | 284,481.55 | 17,984.27 | 3,297.53 | 305,763.35 |
| | HOUSEKEEPING SUPERVISOR 2 | 5 | 117,094.65 | 8,569.38 | 2,331.89 | 127,995.92 |
| | HOUSEKEEPING SUPERVISOR 3 | 1 | 45,932.85 | 735.59 | 551.00 | 47,219.44 |
| | HSEKPR 2 | 16 | 500,962.26 | 26,977.25 | 10,847.86 | 538,787.37 |
| | HUMAN SERVICES ASSISTANT | 2,131 | 34,501,458.38 | 5,488,997.94 | 1,550,106.73 | 41,540,563.05 |
| | HUMAN SERVICES TECHNICIAN | 822 | 21,956,518.24 | 7,620,730.92 | 696,869.05 | 30,274,118.21 |
| | INCOME MAINTENANCE TECHNICIAN | 7 | 135,831.05 | 889.89 | 644.44 | 137,365.38 |
| | INDUSTRIAL ASSISTANT | 2 | 48,256.55 | 0.00 | 1,116.34 | 49,372.89 |
| | INFO TECHNGY SPCLST | 72 | 3,363,886.66 | 31,916.44 | 3,551.02 | 3,399,354.12 |
| | INSTITUTIONAL TELEPHONE OPERATOR | 22 | 492,336.75 | 61,417.41 | 4,719.61 | 558,473.77 |
| | INSTITUTIONAL TRADE INSTRUCTOR 1 | 6 | 247,168.90 | 28,750.54 | 2,750.00 | 278,669.44 |
| | INSTITUTIONAL TRADE INSTRUCTOR 2 | 8 | 257,933.57 | 25,405.11 | 3,300.00 | 286,638.68 |
| | INSTITUTIONAL TRANSPORTATION SUPERVISOR | 1 | 55,611.89 | 7,885.10 | 550.00 | 64,046.99 |
| | INSTITUTION FIRE CHIEF | 4 | 143,679.25 | 5,477.68 | 1,655.71 | 150,812.64 |
| | INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED | 86 | 4,482,197.33 | 7,172.02 | 6,320.78 | 4,495,690.13 |
| | INSTRUCTOR COMMISSION FOR THE BLIND AND VISUALLY IMPAIRED 10 | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INSTRUCTOR COUNSELOR | 97 | 3,418,141.15 | 34,185.08 | 62,822.49 | 3,515,148.72 |
| | INSTRUCTOR-COUNSELOR TRAINEE | 1 | 18,630.36 | 199.62 | 221.80 | 19,051.78 |
| | INSTRUCTOR OF NURSING | 5 | 302,144.74 | 0.00 | 2,750.00 | 304,894.74 |
| | INTERPRETER FOR THE DEAF | 9 | 276,706.84 | 47.72 | 301.73 | 277,056.29 |
| | INVESTIGATOR 1 | 2 | 70,068.60 | 433.20 | 100.00 | 70,601.80 |
| | INVESTIGATOR 2 | 1 | 57,143.90 | 0.00 | 0.00 | 57,143.90 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | INVESTIGATOR 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LABORATORY ASSISTANT | 2 | 30,349.20 | 0.00 | 558.17 | 30,907.37 |
| | LABORATORY TECHNICIAN | 2 | 36,608.25 | 0.00 | 550.00 | 37,158.25 |
| | LAUNDRY SUPERVISOR | 3 | 79,637.69 | 1,798.82 | 1,278.56 | 82,715.07 |
| | LEGAL SPECIALIST | 14 | 628,458.37 | 0.00 | 28,199.03 | 656,657.40 |
| | LEGISLATIVE LIAISON | 2 | 20,796.92 | 0.00 | 23,197.32 | 43,994.24 |
| | LIBRARIAN 1 | 2 | 3,968.27 | 0.00 | 20,338.12 | 24,306.39 |
| | LOCKSMITH | 12 | 466,740.01 | 14,931.55 | 6,057.90 | 487,729.46 |
| | MACHINIST | 1 | 25,345.36 | 0.00 | 550.00 | 25,895.36 |
| | MANAGEMENT ASSISTANT | 27 | 1,213,974.25 | 57,852.17 | 50.86 | 1,271,877.28 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 8 | 552,302.70 | 890.89 | 231.36 | 553,424.95 |
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | MANAGER 1 FISCAL RESOURCES | 7 | 495,894.08 | 0.00 | 12,949.08 | 508,843.16 |
| | MANAGER 1, HUMAN RESOURCES | 11 | 817,030.08 | 26,119.12 | 0.00 | 843,149.20 |
| | MANAGER 1,INFORMATION PROCESSING | 4 | 306,945.20 | 0.00 | 0.00 | 306,945.20 |
| | MANAGER 2 FISCAL RESOURCES | 6 | 314,330.91 | 0.00 | 26,097.12 | 340,428.03 |
| | MANAGER 2, HUMAN RESOURCES | 8 | 460,371.50 | 0.00 | 0.00 | 460,371.50 |
| | MANAGER 2,INFORMATION PROCESSING | 3 | 239,120.00 | 0.00 | 0.00 | 239,120.00 |
| | MANAGER 3, HUMAN RESOURCES | 1 | 78,949.60 | 0.00 | 0.00 | 78,949.60 |
| | MANAGER 3,INFORMATION PROCESSING | 1 | 76,506.80 | 0.00 | 0.00 | 76,506.80 |
| | MANAGER, FIELD OPERATIONS, COMMISSION F/T BLIND & VISUALLY IMP | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGING PHYSICIAN/PSYCHIATRIST | 9 | 996,828.03 | 0.00 | 3,066.93 | 999,894.96 |
| | MASON AND PLASTERER | 9 | 344,105.75 | 40,132.70 | 5,495.00 | 389,733.45 |
| | MECHANICAL EQUIPMENT SPECIALIST | 1 | 47,528.40 | 0.00 | 550.00 | 48,078.40 |
| | MECHANIC, NON AUTOMOTIVE | 17 | 543,577.79 | 26,239.66 | 16,322.14 | 586,139.59 |
| | MEDIA TECHNICIAN I | 1 | 55,181.95 | 18,763.34 | 85.19 | 74,030.48 |
| | MEDIA TECHNICIAN II | 1 | 43,479.88 | 61,438.38 | 240.04 | 105,158.30 |
| | MEDIA TECHNICIAN III | 1 | 12,197.03 | 0.00 | 0.00 | 12,197.03 |
| | MEDICAL DIRECTOR | 4 | 476,128.60 | 0.00 | 1,050.00 | 477,178.60 |
| | MEDICAL RECORDS ADMINISTRATOR | 6 | 256,685.42 | 0.00 | 0.00 | 256,685.42 |
| | MEDICAL RECORDS SUPERVISOR | 2 | 41,330.98 | 53.67 | 187.21 | 41,571.86 |
| | MEDICAL RECORDS TECHNICIAN | 20 | 582,383.46 | 0.00 | 0.00 | 582,383.46 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MEDICAL REVIEW ANALYST | 4 | 271,450.95 | 0.00 | 0.00 | 271,450.95 |
| | MEDICAL SECURITY OFFICER | | | | | |
| | RECRUIT | 37 | 664,081.86 | 36,841.04 | 16,960.77 | 717,883.67 |
| | MEDICAL SERVICES ASSISTANT | 14 | 485,535.20 | 34,214.40 | 29.53 | 519,779.13 |
| | MEDICAL SOCIAL CARE SPECIALIST 1, MEDICAL ASSISTANCE & HEALTH | 7 | 379,247.64 | 0.00 | 0.00 | 379,247.64 |
| | MEDICAL SOCIAL WORK CONSULTANT 1 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | MEDICAL TECHNOLOGIST | 4 | 115,508.74 | 6,335.40 | 2,321.03 | 124,165.17 |
| | MGMT IMPRVMNT SPCLST 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | MIS COORDR | 2 | 68,260.40 | 0.00 | 0.00 | 68,260.40 |
| | MOTOR VEHICLE OPERATOR I | 39 | 1,004,245.00 | 92,032.79 | 18,439.69 | 1,114,717.48 |
| | MOTOR VEHICLE OPERATOR II | 1 | 31,703.50 | 30.51 | 550.25 | 32,284.26 |
| | Not Reported | 142 | 0.00 | 718.40 | 46,972.19 | 47,690.59 |
| | NRSG CNSLTNT | 6 | 364,038.94 | 0.00 | 963.76 | 365,002.70 |
| | NTWRK ADMINR | 4 | 284,477.85 | 0.00 | 0.00 | 284,477.85 |
| | NTWRK ADMINR 1 | 10 | 596,698.72 | 0.00 | 0.00 | 596,698.72 |
| | NTWRK ADMINR 2 | 16 | 1,135,863.40 | 0.00 | 0.00 | 1,135,863.40 |
| | NURSING SERVICES CLERK | 100 | 2,380,933.48 | 38,854.03 | 7,384.83 | 2,427,172.34 |
| | OCCUPATIONAL SAFETY CONSULTANT 1 | 9 | 435,927.05 | 1,602.41 | 3,850.00 | 441,379.46 |
| | OCCUPATIONAL SAFETY CONSULTANT 2 | 3 | 132,280.85 | 0.00 | 1,100.00 | 133,380.85 |
| | OCCUPATIONAL THERAPIST | 3 | 92,167.14 | 0.00 | 550.00 | 92,717.14 |
| | OCCUPATIONAL THERAPY ASSISTANT | 15 | 440,986.68 | 1,064.95 | 6,741.61 | 448,793.24 |
| | OFFICE AUTOMATION SPECIALIST 1 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | OFFICE SUPERVISOR | 4 | 162,632.50 | 964.49 | 0.00 | 163,596.99 |
| | OPERATING ENGINEER 1 | 46 | 1,612,786.54 | 236,082.60 | 30,209.16 | 1,879,078.30 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 6 | 284,711.52 | 45,958.98 | 3,300.00 | 333,970.50 |
| | OPERATING ENGINEER REPAIRER | 6 | 135,198.68 | 29,761.38 | 3,541.74 | 168,501.80 |
| | OPERATOR REFRIGERATION SERVICES | 19 | 570,357.05 | 32,448.76 | 27,195.94 | 630,001.75 |
| | OPERATOR, SEWAGE AND WATER TREATMENT PLANTS | 2 | 18,330.51 | 761.28 | 6,461.35 | 25,553.14 |
| | OPERATOR SEWAGE DISPOSAL PLANT | 2 | 71,307.43 | 8,857.88 | 1,139.88 | 81,305.19 |
| | PAINTER | 26 | 861,626.09 | 66,031.56 | 12,488.11 | 940,145.76 |
| | PAYROLL CLERK | 9 | 195,428.44 | 7,358.92 | 1,890.13 | 204,677.49 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | PERSONNEL AIDE 1 | 20 | 612,427.44 | 31,225.63 | 1,597.54 | 645,250.61 |
| | PERSONNEL AIDE 2 | 9 | 240,952.10 | 2,740.41 | 255.72 | 243,948.23 |
| | PERSONNEL ASSISTANT I | 21 | 1,255,013.34 | 40,634.13 | 0.00 | 1,295,647.47 |
| | PERSONNEL ASSISTANT II | 18 | 932,656.94 | 69,109.84 | 125.00 | 1,001,891.78 |
| | PERSONNEL ASSISTANT III | 9 | 429,345.84 | 41,487.76 | 4,405.68 | 475,239.28 |
| | PERSONNEL ASSISTANT IV | 15 | 522,618.78 | 19,524.98 | 6,290.62 | 548,434.38 |
| | PHYSICAL THERAPIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PHYSICAL THERAPY ASSISTANT | 18 | 641,066.73 | 430.00 | 11,148.37 | 652,645.10 |
| | PHYSICIAN 1 | 13 | 1,343,897.70 | 0.00 | 59,160.00 | 1,403,057.70 |
| | PHYSICIAN SPECIALIST 1 | 65 | 7,918,042.82 | 5,320.00 | 492,024.13 | 8,415,386.95 |
| | PLANNER/SCHEDULER COMPUTERIZED MAINTENANCE MANAGEMENT PROGRAM | 3 | 150,934.05 | 1,220.89 | 550.00 | 152,704.94 |
| | PLANNING ASSOCIATE 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PLUMBER AND STEAMFITTER | 38 | 1,257,902.69 | 83,226.24 | 20,883.22 | 1,362,012.15 |
| | POLICE COMMANDER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | POLICE LIEUTENANT, HUMAN SERVICES | 7 | 340,334.18 | 48,222.66 | 21,932.60 | 410,489.44 |
| | POLICE OFFICER RECRUIT HUMAN SERVICES | 1 | 31,190.90 | 7,077.94 | 1,560.00 | 39,828.84 |
| | POLICE SERGEANT HUMAN SERVICES | 20 | 592,026.34 | 352,771.21 | 55,586.00 | 1,000,383.55 |
| | POSTAL CLERK | 1 | 19,788.66 | 0.00 | 0.00 | 19,788.66 |
| | PRACTICAL NURSE | 563 | 17,497,756.25 | 2,265,346.20 | 366,730.34 | 20,129,832.79 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 11 | 315,618.39 | 117.15 | 6,306.67 | 322,042.21 |
| | PRINCIPAL CLAIMS REVIEWER | 10 | 543,928.76 | 25,593.55 | 0.00 | 569,522.31 |
| | PRINCIPAL CLERK | 7 | 234,475.96 | 3,284.61 | 3,025.35 | 240,785.92 |
| | PRINCIPAL CLERK BOOKKEEPER | 21 | 548,390.97 | 38,128.61 | 6,248.39 | 592,767.97 |
| | PRINCIPAL CLERK STENOGRAPHER | 2 | 76,294.31 | 0.00 | 0.00 | 76,294.31 |
| | PRINCIPAL CLERK TRANSCRIBER | 66 | 1,821,218.02 | 22,926.38 | 10,660.74 | 1,854,805.14 |
| | PRINCIPAL CLERK TYPIST | 139 | 3,996,456.68 | 81,510.05 | 11,150.80 | 4,089,117.53 |
| | PRINCIPAL COMMUNITY PROGRAM SPECIALIST | 91 | 5,220,658.37 | 16,290.12 | 30,307.29 | 5,267,255.78 |
| | PRINCIPAL FIELD OPERATIONS ANALYST DEVELOPMENTAL DISABILITIES | 2 | 139,195.50 | 0.00 | 0.00 | 139,195.50 |
| | PRINCIPAL FILE CLERK | 2 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | PRINCIPAL INCOME MAINTENANCE TECHNICIAN | 19 | 700,372.91 | 1,768.17 | 0.00 | 702,141.08 |
| | PRINCIPAL LABORATORY TECHNICIAN | 1 | 46,820.96 | 0.00 | 550.00 | 47,370.96 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINCIPAL OCCUPATIONAL THERAPIST | 29 | 1,677,046.15 | 422.27 | 40,367.26 | 1,717,835.68 |
| | PRINCIPAL OFFICE APPLIANCE OPERATOR | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | PRINCIPAL OPERATIONS ANALYST | 1 | 47,926.26 | 0.00 | 0.00 | 47,926.26 |
| | PRINCIPAL PAYROLL CLERK | 15 | 371.178.71 | 19.031.97 | 3,075.75 | 393,286.43 |
| | PRINCIPAL PHYSICAL THERAPIST | 24 | 1,584,562.95 | 0.00 | 13,767.41 | 1,598,330.36 |
| | PRINCIPAL POSTAL CLERK | 8 | 176,843.09 | 9,811.33 | 2,750.00 | 189,404.42 |
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 1 | 41,377.60 | 0.00 | 0.00 | 41,377.60 |
| | PRINCIPAL SOCIAL SERVICE AIDE | 9 | 234,958.28 | 406.35 | 2,586.83 | 237,951.46 |
| | PRINCIPAL STOCK CLERK | 2 | 76,558.09 | 0.00 | 1,157.21 | 77,715.30 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 12 | 650,012.79 | 0.00 | 0.00 | 650,012.79 |
| | PRINTING MACHINE OPERATOR 3 | 1 | 38,288.58 | 0.00 | 569.07 | 38,857.65 |
| | PRINTING OPERATIONS TECHNICIAN 1 | 1 | 41,914.75 | 0.00 | 550.00 | 42,464.75 |
| | PRINTING OPERATIONS TECHNICIAN 2 | 2 | 46,506.20 | 0.00 | 20,078.85 | 66,585.05 |
| | PRINTING OPERATIONS TECHNICIAN 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PROGRAM ASSISTANT DIVISION OF DEVELOPMENTAL DISABILITIES | 13 | 783,931.08 | 0.00 | 26,911.66 | 810,842.74 |
| | PROGRAM COORDINATOR MENTAL HEALTH | 76 | 3,995,897.61 | 0.00 | 4,326.15 | 4,000,223.76 |
| | PROGRAM MANAGER ALCOHOLISM,DRUG ABUSE AND ADDICTION SERVICES | 1 | 74,362.60 | 0.00 | 0.00 | 74,362.60 |
| | PROGRAM MANAGER DEPARTMENT OF HEALTH & HUMAN SERVICES | 3 | 143,959.00 | 0.00 | 0.00 | 143,959.00 |
| | PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I | 1 | 68,104.25 | 0.00 | 0.00 | 68,104.25 |
| | PROGRAM SUPPORT SPECIALIST III YOUTH AND FAMILY SERVICES | 23 | 1,067,004.22 | 482.10 | 22.18 | 1,067,508.50 |
| | PROGRAM SUPPORT SPECIALIST II YOUTH AND FAMILY SERVICES | 20 | 835,631.41 | 0.00 | 1,743.60 | 837,375.01 |
| | PROGRAM SUPPORT SPECIALIST I YOUTH AND FAMILY SERVICES | 31 | 2,017,933.45 | 0.00 | 258.80 | 2,018,192.25 |
| | PROG SPCLST 1 | 2 | 37,903.73 | 0.00 | 0.00 | 37,903.73 |
| | PROG SPCLST 2 | 8 | 244,112.27 | 0.00 | 0.00 | 244,112.27 |
| | PROG SPCLST 3 | 58 | 3,109,458.05 | 0.00 | 15,210.33 | 3,124,668.38 |
| | PROG SPCLST 4 | 57 | 3,638,798.49 | 0.00 | 2,707.36 | 3,641,505.85 |
| | PROG SPCLST CBVI | 4 | 278,391.00 | 0.00 | 0.00 | 278,391.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------------|
| | PROG TECHN | 3 | 92,202.54 | 0.00 | 0.00 | 92,202.54 |
| | PROJECT MANAGER DATA PROCESSING | 9 | 610,538.55 | 477.90 | 5,879.52 | 616,895.97 |
| | PROMOTIONAL MATERIAL SPECIALIST | 2 | 145,857.30 | 0.00 | 0.00 | 145,857.30 |
| | PSYCHOLOGICAL INTERN | 36 | 304,071.35 | 0.00 | 1,045.72 | 305,117.07 |
| | PUBLIC HEALTH CONSULTANT 1 | 1 | 67,300.35 | 0.00 | 0.00 | 67,300.35 |
| | PUBLIC INFORMATION OFFICER | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | QUALITY ASSURANCE COORDINATOR | 69 | 4,775,779.20 | 0.00 | 97,145.03 | 4,872,924.23 |
| | QUALITY ASSURANCE SPECIALIST, | | | | | |
| | HEALTH SERVICES | 165 | 9,902,002.60 | 10,838.62 | 87,301.71 | 10,000,142.93 |
| | QUALITY ASSURANCE TECHNICIAN QUALITY CONTROL ANALYST,MEDICAL ASSISTANCE AND HEALTH SERVICE | 21 | 917,889.54 | 30,469.75 | 2,265.85 | 950,625.14 90,602.40 |
| | QUALITY CONTROL REVIEWER | 9 | 249,078.35 | 2,284.64 | 27.07 | 251,390.06 |
| | RECREATION AIDE | 19 | 423,351.77 | 7,912.56 | 22,062.95 | 453,327.28 |
| | RECREATION ASSISTANT | 12 | 343,952.08 | 11,997.61 | 6,705.42 | 362,655.11 |
| | REGIONAL ADMINISTRATOR, COMMUNITY SERV. DEV DISABLS | 6 | 253,127.94 | 0.00 | 31,462.14 | 284,590.08 |
| | REGIONAL COORDINATOR | 4 | 306,501.00 | 0.00 | 0.00 | 306,501.00 |
| | REGIONAL DENTAL CONSULTANT MEDICAL ASST AND HEALTH SERV | 3 | 202,807.80 | 0.00 | 0.00 | 202,807.80 |
| | REGIONAL PHARMACEUTICAL CONSULTANT | 5 | 327,387.60 | 0.00 | 0.00 | 327,387.60 |
| | REGIONAL STAFF NURSE MEDICAL ASSISTANCE | 135 | 6,919,905.81 | 1,359.83 | 44,843.53 | 6,966,109.17 |
| | REGIONAL STAFF NURSE, MEDICAL ASSISTANCE | 8 | 549,155.54 | 0.00 | 0.00 | 549,155.54 |
| | REGIONAL SUPERVISOR FOSTER GRANDPARENT PROGRAM | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | REGULATORY OFFICER 3 | 5 | 356,478.37 | 0.00 | 0.00 | 356,478.37 |
| | REGULATORY OFFICER 4 | 9 | 506,384.67 | 0.00 | 0.00 | 506,384.67 |
| | REHAB CNSLR MH | 22 | 740,771.71 | 3,671.68 | 978.83 | 745,422.22 |
| | REPAIRER | 157 | 3,714,562.61 | 344,624.74 | 115,237.45 | 4,174,424.80 |
| | RESDNTL SVCS WRKR | 505 | 9,699,246.68 | 465,930.89 | 312,831.84 | 10,478,009.41 |
| | RESEARCH ANALYST 2 | 1 | 51,349.80 | 0.00 | 0.00 | 51,349.80 |
| | RESEARCH ECONOMIST 4 | 1 | 58,923.05 | 0.00 | 15,671.25 | 74,594.30 |
| | RESEARCH SCIENTIST 1 | 25 | 2,037,186.01 | 0.00 | 1,928.50 | 2,039,114.51 |
| | RESEARCH SCIENTIST 2 | 10 | 636,031.46 | 0.00 | 31,846.36 | 667,877.82 |
| | RESEARCH SCIENTIST 3 | 4 | 155,390.58 | 0.00 | 0.00 | 155,390.58 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | RESIDENTIAL LIVING SPECIALIST | 425 | 12,663,056.99 | 4,033,938.86 | 395,746.27 | 17,092,742.12 |
| | RESIDENTIAL SERVICES SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |
| | RESILIENT FLOORING INSTALLER | 2 | 86,783.30 | 5,472.64 | 1,100.00 | 93,355.94 |
| | RESPIRATORY THERAPY TECHNICIAN | 8 | 198,700.25 | 8,705.71 | 3,328.39 | 210,734.35 |
| | RSRCH TECHN 2 | 7 | 229,830.36 | 2,778.48 | 0.00 | 232,608.84 |
| | RSRCH TECHN 3 | 2 | 64,113.60 | 0.00 | 0.00 | 64,113.60 |
| | SAFETY INSPECTOR | 1 | 43,391.65 | 0.00 | 550.00 | 43,941.65 |
| | SAFETY OFFICER, DEVELOPMENTAL DISABILITIES | 9 | 333,132.39 | 494.68 | 3,300.00 | 336,927.07 |
| | SAFETY OFFICER, MENTAL HEALTH | 2 | 51,845.63 | 4,796.00 | 553.76 | 57,195.39 |
| | SCHEDULER | 4 | 126,830.89 | 5,028.06 | 1,669.17 | 133,528.12 |
| | SECRETARIAL ASSISTANT 1 | 28 | 1,309,714.26 | 0.00 | 25,021.87 | 1,334,736.13 |
| | SECRETARIAL ASSISTANT 2 | 51 | 1,919,418.89 | 23,108.12 | 7,354.78 | 1,949,881.79 |
| | SECRETARIAL ASSISTANT 3 | 87 | 3,112,991.10 | 47,337.41 | 5,113.10 | 3,165,441.61 |
| | SECRETARY TO THE COMMISSIONER | 2 | 62,229.71 | 0.00 | 21,810.94 | 84,040.65 |
| | SECTION CHIEF HEALTH CARE FACILITY | 11 | 592,881.26 | 0.00 | 0.00 | 592,881.26 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 10 | 691,653.98 | 5,504.18 | 18,300.57 | 715,458.73 |
| | SENIOR AUDIT ACCOUNT CLERK | 4 | 115,387.44 | 0.00 | 0.00 | 115,387.44 |
| | SENIOR BUILDING MAINTENANCE WORKER | 349 | 7,338,414.57 | 499,863.72 | 228,613.06 | 8,066,891.35 |
| | SENIOR BUYER | 1 | 3,538.02 | 0.00 | 11,076.50 | 14,614.52 |
| | SENIOR CLAIMS REVIEWER | 4 | 192,444.86 | 6,896.61 | 0.00 | 199,341.47 |
| | SENIOR CLERK | 39 | 1,005,155.32 | 17,864.88 | 3,392.14 | 1,026,412.34 |
| | SENIOR CLERK BOOKKEEPER | 5 | 140,936.17 | 408.74 | 412.23 | 141,757.14 |
| | SENIOR CLERK STENOGRAPHER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR CLERK TRANSCRIBER | 57 | 1,465,705.98 | 16,525.48 | 16,219.97 | 1,498,451.43 |
| | SENIOR CLERK TYPIST | 52 | 1,278,268.52 | 14,658.56 | 4,248.58 | 1,297,175.66 |
| | SENIOR COMMUNITY PROGRAM SPECIALIST | 54 | 2,373,991.99 | 6,203.71 | 56,714.84 | 2,436,910.54 |
| | SENIOR EXECUTIVE SERVICE | 19 | 1,250,403.64 | 0.00 | 108,706.69 | 1,359,110.33 |
| | SENIOR FILE CLERK | 1 | 24,139.25 | 0.00 | 0.00 | 24,139.25 |
| | SENIOR FISCAL ANALYST | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SENIOR FOOD SERVICE HANDLER | 605 | 13,455,699.55 | 1,288,556.43 | 422,110.79 | 15,166,366.77 |
| | SENIOR FOOD SERVICE WORKER 12 MONTHS | 65 | 855,138.52 | 61,775.76 | 38,092.02 | 955,006.30 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SENIOR INCOME MAINTENANCE TECHNICIAN | 12 | 462,068.94 | 9,383.48 | 0.00 | 471,452.42 |
| | SENIOR INDUSTRIAL ASSISTANT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR INSTRUCTOR COUNSELOR READJUSTMENT UNIT | 10 | 386,273.65 | 99,617.62 | 5,496.07 | 491,387.34 |
| | SENIOR LABORATORY TECHNICIAN | 1 | 41,893.88 | 2,102.72 | 550.00 | 44,546.60 |
| | SENIOR LAUNDRY WORKER | 97 | 1,848,253.03 | 99,126.84 | 50,546.67 | 1,997,926.54 |
| | SENIOR MAIL CLERK | 1 | 29,363.10 | 0.00 | 550.00 | 29,913.10 |
| | SENIOR MANAGEMENT ASSISTANT | 16 | 847,341.78 | 3,296.42 | 0.00 | 850,638.20 |
| | SENIOR MEDICAL CLAIMS REVIEW CLERK | 9 | 289,030.76 | 3,237.16 | 0.00 | 292,267.92 |
| | SENIOR MEDICAL SECURITY OFFICER | 253 | 8,519,962.31 | 4,087,982.11 | 344,762.47 | 12,952,706.89 |
| | SENIOR OCCUPATIONAL THERAPIST | 11 | 423,869.49 | 1,886.05 | 6,621.25 | 432,376.79 |
| | SENIOR OFFICE APPLIANCE OPERATOR | 2 | 60,746.52 | 0.00 | 0.00 | 60,746.52 |
| | SENIOR OPERATOR REFRIGERATION SERVICES | 8 | 294,096.23 | 19,369.61 | 40,628.25 | 354,094.09 |
| | SENIOR PAYROLL CLERK | 28 | 650,566.30 | 41,532.01 | 1,266.31 | 693,364.62 |
| | SENIOR PHYSICAL THERAPIST | 7 | 285,314.36 | 0.00 | 2,200.00 | 287,514.36 |
| | SENIOR POLICE OFCR HUMAN SERVICES | 100 | 4,140,692.24 | 1,608,429.34 | 510,035.61 | 6,259,157.19 |
| | SENIOR POSTAL CLERK | 1 | 31,396.15 | 0.00 | 550.00 | 31,946.15 |
| | SENIOR QUALITY CONTROL REVIEWER | 19 | 713,484.19 | 0.00 | 34,435.52 | 747,919.71 |
| | SENIOR REPAIRER | 64 | 1,794,121.51 | 156,235.81 | 30,716.15 | 1,981,073.47 |
| | SENIOR SOCIAL SERVICE AIDE | 5 | 102,677.11 | 403.98 | 2,338.79 | 105,419.88 |
| | SENIOR STOCK CLERK | 3 | 85,204.62 | 0.00 | 1,650.00 | 86,854.62 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 20 | 763,502.65 | 3,559.36 | 3,877.55 | 770,939.56 |
| | SENIOR TELEPHONE OPERATOR | 5 | 115,780.65 | 19,534.62 | 504.33 | 135,819.60 |
| | SENIOR THERAPY PROGRAM ASSISTANT | 360 | 11,528,066.92 | 408,689.41 | 246,798.12 | 12,183,554.45 |
| | SENIOR YOUTH WORKER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SEWING WORKER | 9 | 251,839.75 | 768.92 | 3,959.22 | 256,567.89 |
| | SFTWRE DEV SPCLST 1 | 2 | 103,076.79 | 0.00 | 0.00 | 103,076.79 |
| | SFTWRE DEV SPCLST 2 | 21 | 1,301,652.74 | 2,358.01 | 6,277.82 | 1,310,288.57 |
| | SFTWRE DEV SPCLST 3 | 20 | 1,318,420.58 | 0.00 | 1,110.72 | 1,319,531.30 |
| | SFTWRE DEV SPCLST ASST | 3 | 85,313.84 | 0.00 | 1,863.73 | 87,177.57 |
| | SHEET METAL WORKER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|--------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SOCIAL SERVICE AIDE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SOCIAL WORKER 1 | 84 | 2,742,309.73 | 0.00 | 6,332.84 | 2,748,642.57 |
| | SOCIAL WORKER 2 | 72 | 2,566,059.39 | 1,072.90 | 26,520.60 | 2,593,652.89 |
| | SOCIAL WORKER TRAINEE | 2 | 62,295.27 | 0.00 | 3.50 | 62,298.77 |
| | SOCIAL WORK SUPERVISOR 1 | 6 | 328,537.04 | 0.00 | 17,759.76 | 346,296.80 |
| | SOCIAL WORK SUPERVISOR 2 | 16 | 1,023,051.98 | 0.00 | 1,247.22 | 1,024,299.20 |
| | SOCIAL WORK SUPERVISOR 3 | 6 | 276,972.56 | 0.00 | 1,291.20 | 278,263.76 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 25 | 1,505,452.50 | 34,935.44 | 0.00 | 1,540,387.94 |
| | SOFTWARE DEVELOPMENT SPECIALIST 3 | 2 | 167,889.00 | 0.00 | 0.00 | 167,889.00 |
| | SPECIAL SERVICES | 2,485 | 13,224,158.27 | 177,845.81 | 4,097,010.15 | 17,499,014.23 |
| | SPEECH/HEARING SPECIALIST | 32 | 1,549,507.46 | 0.00 | 17,175.75 | 1,566,683.21 |
| | SPEECH/HEARING SPECIALIST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPVR INFO TECHNGY | 3 | 250,027.15 | 24,699.20 | 0.00 | 274,726.35 |
| | SPVR INFO TECHNGY HLP DSK | 1 | 65,119.32 | 0.00 | 0.00 | 65,119.32 |
| | SR COTT TRNG TECHN | 258 | 7,123,942.53 | 755,996.73 | 181,174.14 | 8,061,113.40 |
| | SR HMN SVCS TECHN | 129 | 3,679,253.13 | 1,122,717.44 | 116,452.89 | 4,918,423.46 |
| | SR PRACTL NRS | 75 | 2,175,888.79 | 314,130.66 | 72,812.58 | 2,562,832.03 |
| | SR REHAB CNSLR MH | 8 | 432,386.04 | 3,942.17 | 4,847.54 | 441,175.75 |
| | STAFF CLINICAL PSYCHOLOGIST 1 | 3 | 113,580.09 | 0.00 | 12.70 | 113,592.79 |
| | STAFF CLINICAL PSYCHOLOGIST 3 | 66 | 2,858,930.79 | 0.00 | 40,145.84 | 2,899,076.63 |
| | STANDARDS AND PROCEDURES 4 | 3 | 239,092.08 | 0.00 | 0.00 | 239,092.08 |
| | STANDARDS AND PROCEDURES TECHNICIAN 1 | 5 | 182,620.12 | 0.00 | 0.00 | 182,620.12 |
| | STANDARDS AND PROCEDURES TECHNICIAN 2 | 3 | 157,522.83 | 0.00 | 0.00 | 157,522.83 |
| | STANDARDS AND PROCEDURES TECHNICIAN 3 | 10 | 543,198.97 | 0.00 | 0.00 | 543,198.97 |
| | STATISTICAL AND RESEARCH ASSISTANT, FAMILY DEVELOPMENT | 4 | 123,584.90 | 0.00 | 0.00 | 123,584.90 |
| | STF NES 12 MO | 47 | 1,477,915.18 | 186,841.20 | 30,941.40 | 1,695,697.78 |
| | STOREKEEPER 1 | 11 | 443,510.09 | 3,589.62 | 9,713.46 | 456,813.17 |
| | STOREKEEPER 2 | 17 | 583,112.43 | 8,351.51 | 8,948.16 | 600,412.10 |
| | STOREKEEPER II | 2 | 82,021.18 | 0.00 | 1,100.00 | 83,121.18 |
| | STORES CLERK | 4 | 78,972.26 | 0.00 | 3,341.46 | 82,313.72 |
| | SUBSTANCE ABUSE COUNSELOR I | 36 | 1,205,653.18 | 375.84 | 515.78 | 1,206,544.80 |
| | SUBSTANCE ABUSE COUNSELOR II | 1 | 29,790.52 | 0.00 | 45.50 | 29,836.02 |
| | SUBSTNC ABUSE CNSLR INTRN | 5 | 143,156.49 | 0.00 | 201.13 | 143,357.62 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERINTENDENT OF INSTITUTIONAL GROUNDS | 4 | 140,590.47 | 13,328.09 | 1,650.00 | 155,568.56 |
| | SUPERVISING ACCOUNTANT | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 3 | 148,917.20 | 0.00 | 0.00 | 148,917.20 |
| | SUPERVISING AUDITOR | 6 | 382,131.50 | 7,346.13 | 0.00 | 389,477.63 |
| | SUPERVISING CLINICAL NUTRITIONIST | 9 | 485,719.26 | 2,397.00 | 10,654.98 | 498,771.24 |
| | SUPERVISING COMMUNITY PROGRAM SPECIALIST | 53 | 3,386,061.80 | 11,729.90 | 44,632.41 | 3,442,424.11 |
| | SUPERVISING COMMUNITY SERVICE OFFICER, ADDICTIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISING COMPUTER OPERATOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISING LABORATORY TECHNICIAN | 1 | 57,783.70 | 1,955.88 | 553.25 | 60,292.83 |
| | SUPERVISING MEDICAL REVIEW ANALYST | 7 | 541,095.67 | 0.00 | 0.00 | 541,095.67 |
| | SUPERVISING MEDICAL SECURITY OFFICER | 15 | 747,352.75 | 213,470.55 | 10,901.62 | 971,724.92 |
| | SUPERVISING PAYROLL CLERK | 6 | 183,801.61 | 9,007.31 | 74.10 | 192,883.02 |
| | SUPERVISING PROGRAM SPECIALIST SUBSTANCE ABUSE/AIDS | 2 | 132,303.58 | 0.00 | 0.00 | 132,303.58 |
| | SUPERVISING PROGRAM SUPPORT SPECIALIST YOUTH AND FAMILY SERVI | 26 | 1,744,850.00 | 5,914.89 | 15,199.80 | 1,765,964.69 |
| | SUPERVISING PUBLIC INFORMATION ASSISTANT | 1 | 64,182.00 | 0.00 | 0.00 | 64,182.00 |
| | SUPERVISING RESPIRATORY THERAPIST | 4 | 181,080.39 | 0.00 | 2,679.08 | 183,759.47 |
| | SUPERVISING SUBSTANCE ABUSE COUNSELOR | 3 | 194,438.23 | 0.00 | 0.00 | 194,438.23 |
| | SUPERVISING TELEPHONE OPERATOR | 5 | 146,415.94 | 17,161.04 | 235.74 | 163,812.72 |
| | SUPERVISING VOCATIONAL REHABILITATION COUNSELOR | 5 | 343,393.95 | 0.00 | 0.00 | 343,393.95 |
| | SUPERVISOR ALLIED SERVICES COMMISSION FOR THE BLIND AND VISUA | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | SUPERVISOR, FOOD SERVICE AREA OPERATIONS | 47 | 1,282,662.73 | 165,877.16 | 29,708.32 | 1,478,248.21 |
| | SUPERVISOR, GENERAL AND SUPPORT SERVICES | 2 | 154,498.27 | 1,475.24 | 0.00 | 155,973.51 |

| | | | TOTAL | TOTAL | | |
|-----------|--|-------------------|---------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| 7.02.1.01 | SUPERVISOR I WORD PROCESSING | 300111 | 17111121110 | 17(11)121(10) | 17(111121(10 | 17111121110 |
| | CENTER | 1 | 52,425.45 | 0.00 | 266.91 | 52,692.36 |
| | SUPERVISOR OF ACCOUNTS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF BUILDING REPAIRS II | 1 | 60,526.05 | 0.00 | 550.00 | 61,076.05 |
| | SUPERVISOR OF CHAPLAINCY SERVICES | 4 | 109,011.58 | 0.00 | 0.00 | 109,011.58 |
| | SUPERVISOR OF CLINICAL LABORATORIES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 1 | 2 | 145,586.50 | 0.00 | 0.00 | 145,586.50 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 2 | 3 | 51,190.76 | 0.00 | 0.00 | 51,190.76 |
| | SUPERVISOR OF EQUIPMENT SCHEDULES | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | SUPERVISOR OF LAUNDRY OPERATIONS | 2 | 58,117.76 | 127.18 | 0.00 | 58,244.94 |
| | SUPERVISOR OF MAILS | 1 | 43,979.67 | 0.00 | 0.00 | 43,979.67 |
| | SUPERVISOR OF MUSIC THERAPY | 2 | 111,213.05 | 0.00 | 825.00 | 112,038.05 |
| | SUPERVISOR OF NURSING SERVICES | 171 | 8,810,458.94 | 1,714,295.07 | 126,015.57 | 10,650,769.58 |
| | SUPERVISOR OF PATIENTS ACCOUNTS 1 | 15 | 930,777.09 | 0.00 | 777.27 | 931,554.36 |
| | SUPERVISOR OF PATIENTS ACCOUNTS 2 | 8 | 339,738.26 | 0.00 | 68.88 | 339,807.14 |
| | SUPERVISOR OF PHYSICAL THERAPY | 3 | 237,629.30 | 0.00 | 1,650.00 | 239,279.30 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | SUPERVISOR OF PROFESSIONAL RESIDENTIAL SERVICES | 30 | 1,610,368.68 | 4,924.23 | 36,007.63 | 1,651,300.54 |
| | SUPERVISOR OF RECREATION | 9 | 429,179.01 | 0.00 | 4,400.00 | 433,579.01 |
| | SUPERVISOR OF REHABILITATIVE SERVICES | 2 | 146,152.20 | 0.00 | 0.00 | 146,152.20 |
| | SUPERVISOR OF VOLUNTEERS INSTITUTIONS AND AGENCIES | 2 | 86,115.93 | 0.00 | 1,514.94 | 87,630.87 |
| | SUPERVISOR OF X RAY TECHNICIANS | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING II | 3 | 144,620.83 | 5,641.59 | 0.00 | 150,262.42 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING III | 2 | 83,174.80 | 15,811.91 | 0.00 | 98,986.71 |
| | SUPERVISOR PREVENTIVE MAINTENANCE AND CONSTRUCTION I | | | | | |
| | & A | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | SUPERVISOR VOCATIONAL PROGRAM | 1 | 46,296.46 | 0.00 | 4,027.21 | 50,323.67 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUVG REHAB CNSLR MH | 8 | 396,240.14 | 0.00 | 1,650.00 | 397,890.14 |
| | TEACHER I 12 MONTHS | 43 | 1,801,907.48 | 810.37 | 32,951.57 | 1,835,669.42 |
| | TEACHER II 12 MONTHS | 12 | 338,441.50 | 0.00 | 5,496.67 | 343,938.17 |
| | TEACHER III 12 MONTHS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TEACHING ASSISTANT 12 MONTHS | 9 | 191,604.10 | 165.40 | 2,751.25 | 194,520.75 |
| | TEACHING ASSISTANT, 12 MONTHS | 4 | 64,250.15 | 5,457.83 | 1,497.21 | 71,205.19 |
| | TECHL SPPRT SPCLST 1 | 2 | 132,303.30 | 0.00 | 0.00 | 132,303.30 |
| | TECHNICAL ASSISTANT 1,COMMUNITY AFFAIRS | 9 | 457,361.06 | 12,073.69 | 0.00 | 469,434.75 |
| | TECHNICAL ASSISTANT 2,COMMUNITY AFFAIRS | 3 | 88,094.69 | 0.00 | 3,668.00 | 91,762.69 |
| | TECHNICAL ASSISTANT 3 | 32 | 886,009.79 | 144,154.87 | 4,910.99 | 1,035,075.65 |
| | TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS | 3 | 105,216.52 | 0.00 | 110.94 | 105,327.46 |
| | TECHNICAL ASSISTANT II PURCHASING | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | TECHNICAL ASSISTANT I PURCHASING | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 9 | 295,995.56 | 0.00 | 0.00 | 295,995.56 |
| | TECHNICAL ASSISTANT PERSONNEL | 12 | 385,351.73 | 34,805.69 | 6,809.22 | 426,966.64 |
| | TECHNICAL PROGRAM ASSISTANT | 4 | 175,566.05 | 3,030.30 | 0.00 | 178,596.35 |
| | TECHNICAL SUPPORT SPECIALIST I | 9 | 496,754.84 | 4,785.40 | 383.18 | 501,923.42 |
| | TECHNICAL SUPPORT SPECIALIST II | 6 | 312,191.54 | 41,626.58 | 0.00 | 353,818.12 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 12 | 466,575.40 | 0.00 | 4.38 | 466,579.78 |
| | TECHNOLOGICAL SERVICES SPECIALIST, COMMISSION FOR THE BLIND & | 11 | 549,475.49 | 0.00 | 0.00 | 549,475.49 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 2 | 86,396.10 | 0.00 | 0.00 | 86,396.10 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TELEPHONE OPERATOR | 32 | 510,180.25 | 73,297.20 | 9,263.11 | 592,740.56 |
| | TELEPHONE OPERATOR TYPIST | 6 | 109,634.97 | 18,044.99 | 4,019.02 | 131,698.98 |
| | THERAPIST ART | 23 | 863,471.17 | 13,493.87 | 12,115.25 | 889,080.29 |
| | THERAPIST MOVEMENT | 2 | 76,586.55 | 0.00 | 825.00 | 77,411.55 |
| | THERAPIST MUSIC | 15 | 646,350.26 | 9,284.79 | 7,146.86 | 662,781.91 |
| | THERAPY AIDE | 113 | 2,532,691.06 | 74,338.99 | 69,548.74 | 2,676,578.79 |

| AGENCY TITLE COUNT PAYMENTS PA | | | | TOTAL | TOTAL | | |
|--|----------------|---------------------------------|--------|---------------------------------------|---------------|---------------|---------------------------------------|
| THERAPY PROGRAM ASSISTANT 39 2,227,119.76 41,012.91 53,855.11 2,321.987.78 | | | | | | | |
| TRAINING AND STAFF DEVELOPMENT OFFICER 1 80,006.10 0.00 0.00 80,006.10 | AGENCY | 10122 | | | | | |
| OFFICER | | | 93 | 2,227,119.76 | 41,012.91 | 53,855.11 | 2,321,987.78 |
| TRAINING ASSISTANT TRNG TECHN 1 TRNG TECHN 2 TRNG TECHN 2 TRNG TECHN 3 G 375,088 42 TRNG TECHN 4 G 343,410.99 0,00 0,00 0,076,79 384,907,30 TRNG TECHN 4 G 343,410.99 0,00 0,00 0,076,79 1,076,100 1,076,1 | | | 1 | 80.006.10 | 0.00 | 0.00 | 80 006 10 |
| TRNG TECHN 1 10 445,670.18 8,324.23 1,895.40 455,689.81 TRNG TECHN 2 7 328,869.36 997.45 17,375.26 347,242.07 TRNG TECHN 3 6 375,068.42 381.30 0.00 375,4497.24 TRNG TECHN 3 6 375,068.42 381.30 0.00 20,676.79 384,087.78 TRUCK DRIVER SINGLE AXLE 49 1,236,921.33 152,292.59 28,450.34 1,415,686.28 VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED 2 69,753.00 0.00 0.00 69,753.00 VOCATIONAL REHABILITATION COUNSELOR 1 10 0.00 0.00 0.00 19,095.92 1,181,633.36 VOLUNTER SERVICES ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | | | , | | | , |
| TRNG TECHN 2 7 328,869.36 997.45 17,375.26 347,242.07 TRNN GTECHN 3 6 375,086.42 881.30 0.00 375,449.12 TRNG TECHN 4 6 375,086.42 881.30 0.00 26,076.79 384,087.78 TRUCK DRIVER SINGLE AXLE 49 1,236.921.33 152,292.59 26,450.34 1,415,664.28 VOCATIONAL RESINANT COMMISSION FOR BLIND & VISUALLY IMPAIRED VOCATIONAL REHABILITATION COUNSELOR 1 VOCATIONAL REHABILITATION COUNSELOR 2 26 69,753.00 0.00 19,095.92 1,181,633.36 VOLUNTEER SERVICES ASSISTANT 1 0.00 0.00 0.00 9,076.22.19 VOCATIONAL REHABILITATION COUNSELOR 2 2 77,143.01 13,471.50 1,100.00 9,171.45.19 WORD PROCESSING SPECIALIST II 1 0.00 0.00 0.00 1,609.28 15,222.49 WORD PROCESSING SPECIALIST II 5 188,256.04 0.00 266.66 188,464.70 WORD PROCESSING SPECIALIST III 4 90,662.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 56,726.79 X RAY TECHNICIAN 2 56,726.79 ADMINV SPCLST 1 6 239,594.23 0.00 1,568.80 12,934.79 1,406,785.70 ADMINV SPCLST 1 6 239,594.23 0.00 1,568.80 24,143.03 ADMINV SPCLST 1 50,761.00 3 1,381,314.00 3,588.91 12,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,1347.21 705,884,149.35 JUDICIARY ADMINV SPCLST 1 6 239,594.23 0.00 1,568.80 241,430.03 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,1347.21 705,884,149.35 ADMINV SPCLST 3 0.00 160.78 ADMINV SPCLST 3 0.00 17,616.78 ADMINV SPCLST 3 155 7,741,144.56 17,395.21 158,416.13 7,627,723.90 ADMINV SPCLST 3 0.00 17,616.78 ADMINV SPCLST 4 0.00 18 1,167,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 0.00 18 1,167,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 0.00 18 1,167,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 0.00 18 1,167,210.38 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | - | | , | | , |
| TRNG TECHN 3 6 375,088.42 381.30 0.00 375,449.72 TRNG TECHN 4 6 343,110.99 0.00 20,676.79 384,087.78 TRUCK DRIVER SINGLE AXLE 49 1,236,021.33 152,292.59 26,450.34 1,415,664.26 VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED 2 69,753.00 0.00 0.00 69,753.00 VOCATIONAL REHABILITATION COUNSELOR 1 11 368,617.24 1,342.32 662.63 370,622.19 VOCATIONAL REHABILITATION COUNSELOR 2 26 1,162,537.44 0.00 19,095.92 1,181,633.36 VOCINTEER SERVICES ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 WELDER 2 77,143,01 13,471.50 1,100.00 91,714.51 WORD PROCESSING SPECIALIST II 1 13,562.96 0.00 1,666.28 15,232.24 WORD PROCESSING SPECIALIST II 1 13,562.96 0.00 1,666.28 15,232.24 WORD PROCESSING SPECIALIST III 4 90,652.57 0.00 4,715.05 95,367.50 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES | | | | , | , | , | , |
| TRING TECHN 4 6 343,410.99 0.00 20,676.79 364,087.78 TRUCK DRIVER SINGLE AXLE 49 1,236,921.33 152,292.99 26,450.34 1,415,664.26 VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY IMPAIRED 2 69,753.00 0.00 0.00 69,753.00 VOCATIONAL REHABILITATION COUNSELOR 1 11 368,617.24 1,342.32 662.63 370,622.19 VOCATIONAL REHABILITATION COUNSELOR 2 2 6 1,162,537.44 0.00 19,085.92 1,181,633.36 VOLUNTEER SERVICES ASSISTANT 1 0.00 0.00 0.00 0.00 WELDER 2 77,143.01 13,471.50 1,100.00 91,714.51 WORD PROCESSING SPECIALIST II 1 13,662.66 0.00 1,668.28 15,232.24 WORD PROCESSING SPECIALIST II 5 182,260 0.00 0.20,66 188,464.70 WORD PROCESSING SPECIALIST II 4 90,652.57 0.00 4,716.05 95,367.62 X RAY TECHNICIAN 2 68,726.93 2,176.02 1,139.26 62,099.21 HUMAN SERVICES SUM: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,664,149.35 JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 3 155 7,461,948.56 17,359.21 186,416.13 7,627,723.30 ADMINV SPCLST 3 155 7,461,948.56 17,359.21 186,416.13 7,627,723.30 ADMINV SPCLST 3 155 7,461,948.56 17,359.21 168,416.13 7,627,723.30 ADMINV SPCLST 4 198 13,777.31 3,248.88 55,086.02 2,632,24.121 ADMINV SPCLST 4 198 13,777.31 3,248.88 55,086.02 2,632,24.121 ADMINV SPCLST 4 198 13,777.31 3,248.88 55,086.02 2,632,24.121 ADMINV SPCLST 4 198 1,777.31 3,248.88 55,086.02 2,632,24.121 ADMINV SPCLST 4 0NFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPCLST 4 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPCR 5 4 30,844.45.17 1,059.96 3,199.87 3,311,796.90 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,995.20 0.00 0.00 203,730.20 ADMINV SPCR 5 CONFID 4 30,9 | | | | | | , | |
| TRUCK DRIVER SINGLE AXLE VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY (MPAIRED VOCATIONAL ENHABILITATION COUNSELOR 1 VOCATIONAL ENHABILITATION COUNSELOR 2 VOCATIONAL ENHABILITATION COUNSELOR 2 VOCATIONAL ENHABILITATION COUNSELOR 2 VOLOUTER SERVICES ASSISTANT 1 0.00 0.00 19,095,92 1,181,633,36 VOLUNTEER SERVICES ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 WELDER 2 2 77,143,01 13,471,50 1,100,00 19,174,51 WORD PROCESSING SPECIALIST II 1 13,562,96 0.00 1,686,28 15,232,24 WORD PROCESSING SPECIALIST II 1 13,562,96 0.00 1,686,28 15,232,24 WORD PROCESSING SPECIALIST III 1 1 10,60 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | | | | | | • |
| VOCATIONAL ASSISTANT COMMISSION FOR BLIND & VISUALLY COMMISSION FOR BLIND & COUNSELOR 2 26 1,162,537,44 0.00 19,095,92 1,181,633,36 | | | | | | , | · · · · · · · · · · · · · · · · · · · |
| COMMISSION FOR BLIND & VISUALLY RPAIRED 2 69,753.00 | | | 49 | 1,236,921.33 | 152,292.59 | 26,450.34 | 1,415,664.26 |
| VOCATIONAL REHABILITATION 11 368,617.24 1,342.32 662.63 370,622.19 | | COMMISSION FOR BLIND & VISUALLY | 2 | 69 753 00 | 0.00 | 0.00 | 69 753 00 |
| COUNSELOR 1 | | | | 00,700.00 | 0.00 | 0.00 | 00,700.00 |
| COUNSELOR 2 2 26 1,162,537.44 0.00 19,095.92 1,181,633.36 VOLUNTEER SERVICES ASSISTANT 1 0.00 0.00 0.00 0.00 0.00 0.00 WELDER 2 77,143.01 13,471.50 1,100.00 91,714.51 WORD PROCESSING SPECIALIST I 1 13,562.96 0.00 1,669.28 15,232.24 WORD PROCESSING SPECIALIST II 5 188,256.04 0.00 208.66 188,464.70 WORD PROCESSING SPECIALIST III 4 90,652.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 1 CONFID 33 1,381,314.00 3,536.91 21,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 155 7,451,948.56 17,359.21 156,416.13 7,627,723.90 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 3 203,730.20 0.00 0.00 0.00 203,730.20 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,616,700.00 ADMINV SPVR 2 54 30,584,445.17 1,059.96 30,199.87 3,616,700.00 ADMINV SPVR 2 54 30,584,445.17 1,059.96 30,199.87 3,616,700.00 ADMINV SPVR 2 54 30,584,445.17 1,059.96 30,199.87 3,616,700.00 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | | 11 | 368,617.24 | 1,342.32 | 662.63 | 370,622.19 |
| VOLUNTEER SERVICES ASSISTANT | | | | | | | |
| WELDER 2 77,143.01 13,471.50 1,100.00 91,714.51 WORD PROCESSING SPECIALIST I 1 13,562.96 0.00 1,669.28 15,232.24 WORD PROCESSING SPECIALIST II 5 188,256.04 0.00 208.66 188,464.70 WORD PROCESSING SPECIALIST III 4 9,662.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 1 CONFID 33 1,381,314.00 3,536.91 21,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,550.17 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,550.15 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,550.15 ADMINV SPCLST 2 30 3 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.47 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 203,730.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 0.00 203,730.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | | | | | , | , , |
| WORD PROCESSING SPECIALIST I 1 13,562.96 0.00 1,669.28 15,232.24 WORD PROCESSING SPECIALIST II 5 188,256.04 0.00 208.66 188,464.70 WORD PROCESSING SPECIALIST III 4 90,652.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 1 0 33 1,381,314.00 3,536.91 21,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 3 155 7,451,946.56 17,359.21 158,416.13 7,627,723.90 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.41 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 0 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | | • | | | | |
| WORD PROCESSING SPECIALIST II 5 188,256.04 0.00 208.66 188,464.70 WORD PROCESSING SPECIALIST III 4 90,652.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 1 CONFID 33 1,381,314.00 3,536.91 21,934.79 1,406.785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 CONFID 18 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,769.47 ADMINV SPCLST 4 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | | | · · · · · · · · · · · · · · · · · · · | , | , | • |
| WORD PROCESSING SPECIALIST III 4 90,652.57 0.00 4,715.05 95,367.62 X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 CONFID 33 1,381,314.00 3,536.91 21,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,406.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | | | | | , | * |
| X RAY TECHNICIAN 2 58,726.93 2,176.02 1,136.26 62,039.21 | | | | 188,256.04 | | | • |
| HUMAN SERVICES Sum: 20,875 634,205,242.67 53,897,559.47 17,761,347.21 705,864,149.35 JUDICIARY ADMINV SPCLST 1 ADMINV SPCLST 1 CONFID ADMINV SPCLST 2 ADMINV SPCLST 2 ADMINV SPCLST 2 ADMINV SPCLST 3 ADMINV SPCLST 3 ADMINV SPCLST 3 ADMINV SPCLST 3 ADMINV SPCLST 4 ADMINV SPCLST 5 AD | | WORD PROCESSING SPECIALIST III | | 90,652.57 | 0.00 | 4,715.05 | 95,367.62 |
| JUDICIARY ADMINV SPCLST 1 6 239,934.23 0.00 1,508.80 241,443.03 ADMINV SPCLST 1 CONFID 33 1,381,314.00 3,536.91 21,934.79 1,406,785.70 ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 155 7,451,948.56 17,359.21 158,416.13 7,627,723.90 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | X RAY TECHNICIAN | 2 | 58,726.93 | 2,176.02 | 1,136.26 | 62,039.21 |
| ADMINV SPCLST 1 CONFID ADMINV SPCLST 2 ADMINV SPCLST 3 ADMINV SPCLST 4 ADMINV | HUMAN SERVICES | Sum: | 20,875 | 634,205,242.67 | 53,897,559.47 | 17,761,347.21 | 705,864,149.35 |
| ADMINV SPCLST 1 CONFID ADMINV SPCLST 2 ADMINV SPCLST 3 ADMINV SPCLST 4 ADMINV | | | | | | | |
| ADMINV SPCLST 2 201 9,008,317.68 24,619.27 187,713.22 9,220,650.17 ADMINV SPCLST 2 CONFID 63 2,864,429.98 698.24 46,786.31 2,911,914.53 ADMINV SPCLST 3 155 7,451,948.56 17,359.21 158,416.13 7,627,723.90 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 50 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | JUDICIARY | ADMINV SPCLST 1 | 6 | 239,934.23 | 0.00 | 1,508.80 | 241,443.03 |
| ADMINV SPCLST 2 CONFID 63 | | ADMINV SPCLST 1 CONFID | 33 | 1,381,314.00 | 3,536.91 | 21,934.79 | 1,406,785.70 |
| ADMINV SPCLST 3 155 7,451,948.56 17,359.21 158,416.13 7,627,723.90 ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 2 | 201 | 9,008,317.68 | 24,619.27 | 187,713.22 | 9,220,650.17 |
| ADMINV SPCLST 3 CONFID 49 2,573,127.31 3,248.88 55,865.02 2,632,241.21 ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 2 CONFID | 63 | 2,864,429.98 | 698.24 | 46,786.31 | 2,911,914.53 |
| ADMINV SPCLST 4 198 13,221,981.88 52,091.80 270,695.79 13,544,769.47 ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 3 | 155 | 7,451,948.56 | 17,359.21 | 158,416.13 | 7,627,723.90 |
| ADMINV SPCLST 4 CONFID 18 1,157,210.38 0.00 37,582.53 1,194,792.91 ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 3 CONFID | 49 | 2,573,127.31 | 3,248.88 | 55,865.02 | 2,632,241.21 |
| ADMINV SPVR 1 40 2,074,490.33 1,408.08 14,284.62 2,090,183.03 ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 4 | 198 | 13,221,981.88 | 52,091.80 | 270,695.79 | 13,544,769.47 |
| ADMINV SPVR 1 CONFID 3 203,730.20 0.00 0.00 203,730.20 ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPCLST 4 CONFID | 18 | 1,157,210.38 | 0.00 | 37,582.53 | 1,194,792.91 |
| ADMINV SPVR 2 54 3,584,445.17 1,059.96 30,199.87 3,615,705.00 ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPVR 1 | 40 | 2,074,490.33 | 1,408.08 | 14,284.62 | 2,090,183.03 |
| ADMINV SPVR 2 CONFID 4 304,995.20 0.00 0.00 304,995.20 ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPVR 1 CONFID | 3 | 203,730.20 | 0.00 | 0.00 | 203,730.20 |
| ADMINV SPVR 3 17 1,234,602.61 0.00 846.60 1,235,449.21 | | ADMINV SPVR 2 | 54 | 3,584,445.17 | 1,059.96 | 30,199.87 | 3,615,705.00 |
| , | | ADMINV SPVR 2 CONFID | 4 | 304,995.20 | 0.00 | 0.00 | 304,995.20 |
| ADMINV SPVR 3 A 46 3,445,182.51 0.00 14,519.27 3,459,701.78 | | ADMINV SPVR 3 | 17 | 1,234,602.61 | 0.00 | 846.60 | 1,235,449.21 |
| | | ADMINV SPVR 3 A | 46 | 3,445,182.51 | 0.00 | 14,519.27 | 3,459,701.78 |

| | | | TOTAL | TOTAL | | |
|--------|------------------------|-------------------|------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| AGENCT | ADMINV SPVR 3 A CONFID | 1 | 88,099.00 | 0.00 | 0.00 | 88,099.00 |
| | ADMINV SPVR 3 CONFID | 26 | 1,642,420.08 | 0.00 | 6,743.32 | 1,649,163.40 |
| | ASGNMNT JDG | 28 | 2,188,025.19 | 0.00 | 25.79 | 2,188,050.98 |
| | ASSOC JUSTC | 9 | 703,282.96 | 0.00 | 368.83 | 703,651.79 |
| | ATTY 1 | 14 | 957,426.72 | 0.00 | 13,752.50 | 971,179.22 |
| | ATTY 1 CONFID | 3 | 169.196.40 | 0.00 | 2,029.50 | 171,225.90 |
| | ATTY 2 | 35 | 2,428,835.34 | 0.00 | 54,233.32 | 2,483,068.66 |
| | ATTY 2 CONFID | 25 | 2,009,954.09 | 0.00 | 31,550.06 | 2,041,504.15 |
| | BAR EXAMR | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHG JUSTC OF SUPRM CRT | 3 | 147,735.60 | 0.00 | 0.00 | 147,735.60 |
| | CLK GRND JRY | 18 | 720,345.71 | 526.84 | 6,028.17 | 726,900.72 |
| | CRT EXEC 1 A | 33 | 1.916.387.14 | 3,053.00 | 53.996.93 | 1,973,437.07 |
| | CRT EXEC 1 B | 197 | 12,160,980.39 | 3,693.07 | 336,877.06 | 12,501,550.52 |
| | CRT EXEC 2 A | 38 | 2,728,509.49 | 14,415.75 | 58,099.30 | 2,801,024.54 |
| | CRT EXEC 2 B | 239 | 16,954,735.67 | 21,153.85 | 659.967.96 | 17,635,857.48 |
| | CRT EXEC 3 A | 22 | 1,718,475.41 | 0.00 | 103,642.15 | 1,822,117.56 |
| | CRT EXEC 3 B | 41 | 3,068,391.25 | 2,472.50 | 187,729.31 | 3,258,593.06 |
| | CRT EXEC 4 | 7 | 731,813.85 | 0.00 | 14,530.40 | 746,344.25 |
| | CRT INTRPRTR 1 | 35 | 1,805,061.40 | 3,084.65 | 32,343.22 | 1,840,489.27 |
| | CRT INTRPRTR 2 | 26 | 1,399,154.50 | 2,242.24 | 32,797.95 | 1,434,194.69 |
| | CRT INTRPRTR3 | 1 | 62,515.98 | 0.00 | 0.00 | 62,515.98 |
| | CRT RPTR SPVR 1 | 4 | 166,241.20 | 0.00 | 0.00 | 166,241.20 |
| | CRT RPTR SPVR 2 | 5 | 355,435.20 | 0.00 | 0.00 | 355,435.20 |
| | CRT SVCS OFCR 1 | 168 | 6,848,595.52 | 3,328.36 | 152,671.59 | 7,004,595.47 |
| | CRT SVCS OF CR 2 | 38 | 2,008,069.82 | 0.00 | 34,549.31 | 2,042,619.13 |
| | CRT SVCS OF CR 3 | 107 | 7,233,364.22 | 0.00 | 134,756.32 | 7,368,120.54 |
| | CRT SVCS OF CR TRNE | 13 | 286,403.62 | 247.10 | 4,099.70 | 290,750.42 |
| | CRT SVCS REP | 13 | 186,335.72 | 83.33 | 0.00 | 186,419.05 |
| | CRT SVCS SPVR 1 | 39 | 2,130,225.41 | 629.56 | 11,423.74 | 2,142,278.71 |
| | CRT SVCS SPVR 2 | 638 | 41,518,283.95 | 21,722.78 | 548,866.26 | 42,088,872.99 |
| | CRT SVCS SPVR 3 | 6 | 445,986.24 | 0.00 | 20,026.98 | 466,013.22 |
| | CRT SVCS SPVR 3 A | 6 | 525,779.60 | 0.00 | 0.00 | 525,779.60 |
| | EXEC SPPRT SPCLST CONF | 4 | 161,666.60 | 0.00 | 5,263.13 | 166,929.73 |
| | FINCL SPCLST | 14 | 525,790.50 | 97.03 | 8,170.18 | 534,057.71 |
| | FINCL SPCLST 1 | 47 | 2,635,423.76 | 1,439.76 | 49,866.59 | 2,686,730.11 |
| | FINCL SPCLST 1 CONFID | 3 | 125,262.96 | 0.00 | 3,377.00 | 128,639.96 |
| | FINCL SPCLST 2 | 20 | 1,472,280.93 | 0.00 | 25,799.63 | 1,498,080.56 |
| | I IIVOL OF OLO I Z | 20 | 1,412,200.93 | 0.00 | 20,199.03 | 1,430,000.30 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|-----------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | FINCL SPCLST 2 CONFID | 8 | 630,307.12 | 0.00 | 7,815.40 | 638,122.52 |
| | FINCL SPCLST CONFID | 1 | 51,693.60 | 0.00 | 1,393.70 | 53,087.30 |
| | INFO SYS TECHN 1 | 5 | 217,662.26 | 21,670.76 | 0.00 | 239,333.02 |
| | INFO SYS TECHN 2 | 8 | 308,902.00 | 7,524.11 | 0.00 | 316,426.11 |
| | INFO TECHNGY ANLT 1 | 83 | 4,027,700.70 | 6,915.50 | 76,640.12 | 4,111,256.32 |
| | INFO TECHNGY ANLT 2 | 115 | 6,312,671.91 | 14,956.64 | 165,626.30 | 6,493,254.85 |
| | INFO TECHNGY ANLT 3 | 105 | 7,802,651.75 | 0.00 | 186,599.13 | 7,989,250.88 |
| | INFO TECHNGY ANLT 3 CONFID | 1 | 84,909.84 | 0.00 | 865.30 | 85,775.14 |
| | INFO TECHNGY TECHN | 7 | 373,394.02 | 30,854.71 | 4,048.20 | 408,296.93 |
| | INFO TECHNOGY ANLT 3 | 16 | 1,222,414.92 | 3,836.56 | 17,853.60 | 1,244,105.08 |
| | INVSTGR | 279 | 11,142,626.85 | 4,448.70 | 44,870.60 | 11,191,946.15 |
| | JDCRY CLK 3/CC | 13 | 302,756.22 | 1,488.72 | 0.00 | 304,244.94 |
| | JDG OF APPLTE CRT | 72 | 5,050,398.16 | 0.00 | 258,876.48 | 5,309,274.64 |
| | JDG OF SUPR CRT | 558 | 42,656,783.31 | 0.00 | 1,537,710.46 | 44,194,493.77 |
| | JDG OF TX CRT | 17 | 1,189,138.10 | 0.00 | 2,528.72 | 1,191,666.82 |
| | JDGS SEC 1 | 443 | 15,716,658.60 | 554.60 | 123,226.90 | 15,840,440.10 |
| | JDGS SEC 2 | 64 | 2,539,231.15 | 24.30 | 51,143.96 | 2,590,399.41 |
| | JDGS SEC 3 | 10 | 491,356.62 | 0.00 | 187.81 | 491,544.43 |
| | JUDCRY ACCT CLK 1 | 5 | 38,081.20 | 0.00 | 0.00 | 38,081.20 |
| | JUDCRY ACCT CLK 2 | 105 | 3,452,510.02 | 6,821.76 | 4,916.65 | 3,464,248.43 |
| | JUDCRY CLK 1 | 19 | 422,544.05 | 0.00 | 111.05 | 422,655.10 |
| | JUDCRY CLK 2 | 666 | 12,906,793.90 | 10,405.84 | 71,028.04 | 12,988,227.78 |
| | JUDCRY CLK 2 CONFID | 3 | 60,807.20 | 0.00 | 0.00 | 60,807.20 |
| | JUDCRY CLK 3 | 1,233 | 41,504,854.45 | 72,765.26 | 218,334.11 | 41,795,953.82 |
| | JUDCRY CLK 3 CONFID | 4 | 136,721.80 | 0.00 | 0.00 | 136,721.80 |
| | JUDCRY CLK 4 | 574 | 24,410,750.74 | 70,757.68 | 192,816.79 | 24,674,325.21 |
| | JUDCRY CLK 4 CONFID | 6 | 258,640.00 | 148.13 | 0.00 | 258,788.13 |
| | JUDCRY CLK DRVR | 15 | 383,254.38 | 1,372.40 | 580.58 | 385,207.36 |
| | JUDCRY COORDR1 | 9 | 509,329.40 | 13,610.98 | 7,129.40 | 530,069.78 |
| | JUDCRY COORDR 2 | 29 | 2,135,693.05 | 2,518.31 | 35,495.46 | 2,173,706.82 |
| | JUDCRY SEC 1 | 38 | 1,376,373.90 | 1,022.89 | 2,847.11 | 1,380,243.90 |
| | JUDCRY SEC 1 CONFID | 78 | 2,898,368.87 | 371.95 | 25,448.06 | 2,924,188.88 |
| | JUDCRY SEC 2 CONFID | 38 | 1,543,025.54 | 478.99 | 1,020.80 | 1,544,525.33 |
| | JUDGE OF THE SUPERIOR COURT | 1 | 0.00 | 0.00 | 27,300.00 | 27,300.00 |
| | LIBRN 1 | 7 | 312,664.77 | 0.00 | 9,426.30 | 322,091.07 |
| | LW CLK | 1,633 | 16,462,440.29 | 0.00 | 5,801.57 | 16,468,241.86 |
| | MSTR PRBATN OFCR | 78 | 5,158,056.28 | 17,538.14 | 68,788.58 | 5,244,383.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | Not Reported | 25 | 0.00 | 0.00 | 82,930.00 | 82,930.00 |
| | OFCL CRT RPTR LEVEL 2 | 35 | 2,108,814.37 | 0.00 | 18,404.37 | 2,127,218.74 |
| | OFCL CRT RPTR LVL | 5 | 178,804.80 | 0.00 | 0.00 | 178,804.80 |
| | PRBATN OFCR | 453 | 13,977,951.78 | 42,937.71 | 18,513.92 | 14,039,403.41 |
| | PROJECT SPECIALIST MENTAL HEALTH CASE LOAD | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRSIDG JDG MUNCPAL CRTS | 20 | 836,004.52 | 0.00 | 27,480.66 | 863,485.18 |
| | SPECIAL SERVICES | 274 | 1,568,220.07 | 0.00 | 27,485.07 | 1,595,705.14 |
| | SPVR 1 | 91 | 4,286,215.85 | 11,643.84 | 29,609.19 | 4,327,468.88 |
| | SPVR 1 CONFID | 1 | 47,340.60 | 0.00 | 0.00 | 47,340.60 |
| | SPVR 2 | 10 | 506,001.21 | 0.00 | 0.00 | 506,001.21 |
| | SR PRBATN OFCR | 1,632 | 89,251,415.38 | 218,858.41 | 388,355.87 | 89,858,629.66 |
| | SR PRLE OFCR | 2 | 0.00 | 0.00 | 4,350.00 | 4,350.00 |
| | SUBSTNC ABUSE EVALR | 66 | 2,817,936.27 | 15,311.10 | 3,330.59 | 2,836,577.96 |
| | TNTV TTL PROFSNL CSE | 11 | 203,617.00 | 0.00 | 0.00 | 203,617.00 |
| | YOUTH AIDE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| JUDICIARY | Sum | : 11,793 | 498,846,690.28 | 761,050.16 | 7,184,830.00 | 506,792,570.44 |
| | | | | | | |
| JUVENILE JUSTICE COMMISSION | ACCOUNTANT 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ADMINISTRATIVE ANALYST 1 | 8 | 499,864.04 | 28,099.20 | 0.00 | 527,963.24 |
| | ADMINISTRATIVE ANALYST 2 | 8 | 419,373.15 | 0.00 | 11,144.28 | 430,517.43 |
| | ADMINISTRATIVE ANALYST IV | 1 | 30,029.42 | 0.00 | 298.90 | 30,328.32 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 6 | 211,634.97 | 0.00 | 0.00 | 211,634.97 |
| | ADMINISTRATIVE ASSISTANT 3 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | ADVNCD PRACTC NRS | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DISTRICT PAROLE SUPERVISOR, JUVENILE JUSTICE | 6 | 340,711.40 | 31,708.53 | 21,786.40 | 394,206.33 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2 | 2 | 119,907.11 | 6,151.79 | 1,100.00 | 127,158.90 |
| | ASSISTANT OMBUDSMAN, CORRECTIONS M/W | 2 | 60,363.76 | 0.00 | 0.00 | 60,363.76 |
| | ASSISTANT STOREKEEPER | 1 | 36,320.20 | 10,267.61 | 550.00 | 47,137.81 |
| | ASSISTANT SUPERINTENDENT I CORRECTIONS | 2 | 55,079.40 | 0.00 | 0.00 | 55,079.40 |
| | ASSISTANT SUPERINTENDENT III CORRECTIONS | 1 | 69,940.20 | 0.00 | 0.00 | 69,940.20 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASSISTANT SUPERINTENDENT RESIDENTIAL GROUP CENTER | 11 | 373,290.85 | 6,789.19 | 564.38 | 380,644.42 |
| | ASSISTANT SUPERVISOR, REGIONAL FOOD SERVICE OPERATION | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ASST DIR JJC | 4 | 317,451.60 | 0.00 | 0.00 | 317,451.60 |
| | ASST SUPINTDNT SCHLS ADMSTN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 2 | 104,689.75 | 0.00 | 1,101.00 | 105,790.75 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 34,254.26 | 0.00 | 550.00 | 34,804.26 |
| | BUSINESS MANAGER CORRECTIONS | 1 | 56,237.40 | 0.00 | 0.00 | 56,237.40 |
| | BUYER | 1 | 32,787.09 | 0.00 | 0.00 | 32,787.09 |
| | CARPENTER | 1 | 39,435.36 | 1,471.83 | 550.00 | 41,457.19 |
| | CHAPLAIN | 2 | 101,415.31 | 0.00 | 0.00 | 101,415.31 |
| | CHIEF INVESTIGATOR PRLE & SECURED FACS | 1 | 77,623.00 | 0.00 | 0.00 | 77,623.00 |
| | CHIEF OPERATING ENGINEER 2 | 2 | 81,103.49 | 8,292.02 | 1,400.00 | 90,795.51 |
| | CHRG NURS 12 MOS | 10 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLASSIFICATION OFFICER 1 | 4 | 185,031.06 | 0.00 | 1,334.20 | 186,365.26 |
| | CLASSIFICATION OFFICER 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CLERK | 1 | 25,750.40 | 0.00 | 0.00 | 25,750.40 |
| | CLERK TYPIST | 5 | 96,310.23 | 2,879.58 | 0.00 | 99,189.81 |
| | CMMNCTNS OPERTR SECRD FACS | 20 | 681,416.89 | 121,528.07 | 4,192.99 | 807,137.95 |
| | COMMUNITY PROGRAM SPECIALIST | 28 | 1,289,457.65 | 13,390.69 | 0.00 | 1,302,848.34 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 1 | 55,635.78 | 0.00 | 1,003.80 | 56,639.58 |
| | CONSULTANT CURRICULUM AND INSTRUCTION 2 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | CONTRACT ADMINISTRATOR 2 | 2 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | COOK-12 MOS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CORRECTION CAPTAIN, JUVENILE JUSTICE | 4 | 274,451.80 | 0.00 | 0.00 | 274,451.80 |
| | CORRECTION LIEUTENANT JUVENILE JUSTICE | 22 | 1,418,113.54 | 650,242.50 | 37,315.50 | 2,105,671.54 |
| | CORRECTION OFFICER RECRUIT, JJC | 62 | 205,670.92 | 8,257.00 | 1,436.25 | 215,364.17 |
| | CORRECTION OFFICER RECRUIT, JUVENILE JUSTICE | 10 | 3,539.90 | 0.00 | 0.00 | 3,539.90 |
| | CORRECTION SERGEANT JUVENILE JUSTICE | 38 | 2,053,716.00 | 951,044.69 | 209,386.84 | 3,214,147.53 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|-------------------|-------------------|-------------|-------------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 1 | 50,311.35 | 7,641.79 | 561.26 | 58,514.40 |
| | CREW SUPERVISOR, ELECTRICIANS | 2 | 50,067.75 | 8,836.96 | 642.78 | 59,547.49 |
| | CREW SUPERVISOR, PLUMBERS AND STEAMFITTERS | 2 | 100,622.70 | 12,900.88 | 1,127.15 | 114,650.73 |
| | DATA BASE ANALYST I | 2 | 98,740.00 | 0.00 | 0.00 | 98,740.00 |
| | DATA BASE ANALYST II | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | DEPUTY EXECUTIVE DIRECTOR | 2 | 88,505.80 | 0.00 | 16,162.97 | 104,668.77 |
| | DIRECTOR 1 EDUCATION | 1 | 84,356.40 | 0.00 | 0.00 | 84,356.40 |
| | DIRECTOR OF NURSING SERVICES I | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EDUCATION PROGRAM ASSISTANT 1 | 15 | 424,541.09 | 0.00 | 0.00 | 424,541.09 |
| | EDUCATION PROGRAM ASSISTANT 2 | 5 | 111,462.19 | 13.62 | 32,138.87 | 143,614.68 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 10 | 483,971.89 | 0.00 | 0.00 | 483,971.89 |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PROGRAM SPECIALIST 1 | 3 | 242,940.70 | 0.00 | 425.21 | 243,365.91 |
| | EDUCATION PROGRAM SPECIALIST 3 | 1 | 48,852.69 | 0.00 | 9,526.83 | 58,379.52 |
| | ELECTRICIAN | 1 | 22,926.93 | 85.95 | 0.00 | 23,012.88 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 1 | 52,785.81 | 0.00 | 0.00 | 52,785.81 |
| | ENGINEER IN CHARGE MAINTENANCE | 1 | 69.470.92 | 277.26 | 550.00 | 60 200 00 |
| | 2 | 1 | 68,470.82 | 277.26 | 550.00 | 69,298.08 |
| | EXECUTIVE ASSISTANT 1 EXECUTIVE ASSISTANT 2 | 2 | 0.00 73,707.80 | 0.00 | 0.00 | 0.00 73,707.80 |
| | EXECUTIVE ASSISTANT 2 | 2 | 126,492.03 | 0.00 | 0.00 | 126,492.03 |
| | EXECUTIVE ASSISTANT 3 | 2 | 103,448.20 | 0.00 | 0.00 | 103,448.20 |
| | FOOD SERVICE SUPERVISOR 3 | 2 | 57,783.70 | 0.00 | 5,960.48 | 63,744.18 |
| | GOVT REP 2 | 4 | 80,459.80 | 0.00 | 0.00 | 80,459.80 |
| | GROUNDS WORKER | 2 | 61,325.20 | 4,439.89 | 1,163.12 | 66,928.21 |
| | HEAD COOK 2 | 2 | 51,357.47 | 25,681.10 | 725.25 | 77,763.82 |
| | HEAD GROUNDS WORKER | 2 | 43,876.15 | 11,986.14 | 554.63 | 56,416.92 |
| | HELPER | 1 | 17,663.51 | 0.00 | 330.00 | 17,993.51 |
| | HOUSEKEEPING SUPERVISOR 1 | 2 | 115,567.40 | 14,187.12 | 1,100.00 | 130,854.52 |
| | HRG OFCR 1 JJC | 2 | 145,857.30 | 8,798.02 | 0.00 | 154,655.32 |
| | HRG OFCR 2 JJC | 1 | 83,944.50 | 5,637.64 | 0.00 | 89,582.14 |
| | INFO TECHNGY SPCLST | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | INSTITUTIONAL TRADE INSTRUCTOR 1 | 4 | 148,971.81 | 31,597.48 | 1,650.00 | 182,219.29 |
| | INSTITUTIONAL TRADE INSTRUCTOR 2 | 48 | 1,698,055.56 | 288,036.30 | 31,575.57 | 2,017,667.43 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | INSTRUCTOR COUNSELOR | 4 | 192,239.00 | 0.00 | 651.50 | 192,890.50 |
| | INVESTIGATOR SECURD FACS | 2 | 78,783.60 | 1,311.14 | 1,617.50 | 81,712.24 |
| | LEARNING DISABILITIES SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LEGAL SPECIALIST | 1 | 55,854.80 | 0.00 | 0.00 | 55,854.80 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 67,631.00 | 0.00 | 0.00 | 67,631.00 |
| | MANAGER 2,INFORMATION PROCESSING | 1 | 69,837.40 | 0.00 | 0.00 | 69,837.40 |
| | MECHANICAL EQUIPMENT SPECIALIST | 2 | 84,845.46 | 20,789.30 | 1,100.00 | 106,734.76 |
| | Not Reported | 5 | 0.00 | 122.93 | 1,835.00 | 1,957.93 |
| | OCCUPATIONAL HEALTH CONSULTANT 2 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | OPERATING ENGINEER 1 | 5 | 149,616.12 | 26,500.06 | 1,650.00 | 177,766.18 |
| | PAINTER | 2 | 86,761.70 | 24,506.20 | 1,100.00 | 112,367.90 |
| | PERSONNEL ASSISTANT I | 1 | 0.00 | 0.00 | 19,872.35 | 19,872.35 |
| | PERSONNEL ASSISTANT II | 2 | 98,199.67 | 551.10 | 0.00 | 98,750.77 |
| | PERSONNEL ASSISTANT IV | 5 | 168,327.74 | 1,101.92 | 122.30 | 169,551.96 |
| | PHYSICIAN 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PLANNING ASSOCIATE 2 | 2 | 152,852.60 | 0.00 | 0.00 | 152,852.60 |
| | PLANNING ASSOCIATE 3 | 1 | 19,056.02 | 0.00 | 8,872.04 | 27,928.06 |
| | PLUMBER AND STEAMFITTER | 2 | 78,629.61 | 15,168.16 | 1,100.00 | 94,897.77 |
| | PRACTICAL NURSE | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 1 | 36,608.25 | 3,455.94 | 0.00 | 40,064.19 |
| | PRINCIPAL CLERK | 3 | 105,043.05 | 0.00 | 0.00 | 105,043.05 |
| | PRINCIPAL CLERK BOOKKEEPER | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL CLERK STENOGRAPHER | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | PRINCIPAL CLERK TYPIST | 9 | 281,500.47 | 0.00 | 0.00 | 281,500.47 |
| | PRINCIPAL COMMUNITY PROGRAM SPECIALIST | 3 | 187,168.31 | 0.00 | 5,022.27 | 192,190.58 |
| | PROGRAM DEVELOPMENT ASSISTANT | 2 | 124,496.49 | 0.00 | 38.50 | 124,534.99 |
| | PROG SPCLST 2 | 3 | 160,484.30 | 0.00 | 0.00 | 160,484.30 |
| | PROG SPCLST 3 | 5 | 247,446.34 | 0.00 | 0.00 | 247,446.34 |
| | PROG SPCLST 4 | 3 | 223,205.84 | 0.00 | 0.00 | 223,205.84 |
| | PUBLIC INFORMATION OFFICER | 1 | 49,000.37 | 0.00 | 0.00 | 49,000.37 |
| | QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | REGNL PROG SPVR JUVNL JUSTC COMM | 8 | 433,774.60 | 0.00 | 0.00 | 433,774.60 |
| | REPAIRER | 6 | 129,522.30 | 15,795.54 | 8,370.63 | 153,688.47 |

| | | | TOTAL | TOTAL | | |
|--------|---|-------------------|---------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| AGENC! | RESEARCH SCIENTIST 3 | 1 | 54,614.73 | 0.00 | 0.00 | 54,614.73 |
| | SCHOOL NURSE | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SCHOOL PSYCHOLOGIST | 7 | 303,769.58 | 0.00 | 0.00 | 303,769.58 |
| | SECRETARIAL ASSISTANT 2 | 7 | 318,566.25 | 73.50 | 0.00 | 318,639.75 |
| | SECRETARIAL ASSISTANT 3 | 17 | 570,608.14 | 245.91 | 529.70 | 571,383.75 |
| | SENIOR CLERK | 1 | 30,686.70 | 33.31 | 0.00 | 30,720.01 |
| | SENIOR CLERK TYPIST | 6 | 182,967.18 | 0.00 | 0.00 | 182,967.18 |
| | SENIOR COMMUNITY PROGRAM SPECIALIST | 8 | 401,113.78 | 0.00 | 1,150.64 | 402,264.42 |
| | SENIOR CORRECTION OFFICER JUVENILE JUSTICE | 331 | 14,307,376.13 | 4,703,365.73 | 489,757.82 | 19,500,499.68 |
| | SENIOR EXECUTIVE SERVICE | 1 | 86,331.80 | 0.00 | 0.00 | 86,331.80 |
| | SENIOR FOOD SERVICE HANDLER | 11 | 207,179.74 | 73,691.95 | 5,212.08 | 286,083.77 |
| | SENIOR INVESTIGATOR PAROLE SECURED | 12 | 770,051.57 | 22,523.22 | 7,157.00 | 799,731.79 |
| | SENIOR PAROLE OFFICER, JUVENILE | | ., | , | , | , |
| | JUSTICE | 31 | 2,036,122.87 | 43,183.87 | 2,061.48 | 2,081,368.22 |
| | SENIOR REPAIRER | 2 | 79,251.70 | 14,437.40 | 1,100.00 | 94,789.10 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 2 | 94,333.96 | 0.00 | 0.00 | 94,333.96 |
| | SENIOR YOUTH WORKER | 146 | 4,507,161.26 | 519,281.71 | 81,823.55 | 5,108,266.52 |
| | SFTWRE DEV SPCLST 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SOCIAL WORKER 1 | 24 | 981,040.53 | 0.00 | 839.68 | 981,880.21 |
| | SOCIAL WORKER 2 | 18 | 738,914.94 | 11,983.51 | 206.50 | 751,104.95 |
| | SOCIAL WORK SUPERVISOR 1 | 1 | 68,104.25 | 0.00 | 0.00 | 68,104.25 |
| | SOCIAL WORK SUPERVISOR 3 | 1 | 58,541.80 | 0.00 | 0.00 | 58,541.80 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 64,238.85 | 4,135.80 | 0.00 | 68,374.65 |
| | SPECIAL SERVICES | 36 | 129,550.30 | 986.05 | 7,256.51 | 137,792.86 |
| | SPVG CLASSIF OFCR | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | SR CRRECTN OFCR JUVNL JUSTC | 17 | 522,052.95 | 109,767.79 | 15,597.50 | 647,418.24 |
| | STF NES 12 MO | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STOREKEEPER 2 | 1 | 42,466.20 | 5,792.03 | 550.00 | 48,808.23 |
| | SUBSTANCE ABUSE COUNSELOR I | 16 | 681,645.30 | 0.00 | 760.79 | 682,406.09 |
| | SUBSTANCE ABUSE COUNSELOR II | 3 | 78,107.02 | 0.00 | 206.75 | 78,313.77 |
| | SUBSTNC ABS ASST | 7 | 212,434.20 | 30,236.91 | 3,438.66 | 246,109.77 |
| | SUPERINTENDENT I CORRECTIONS | 2 | 149,298.40 | 0.00 | 0.00 | 149,298.40 |
| | SUPERINTENDENT II CORRECTIONS | 1 | 52,285.33 | 0.00 | 10,405.89 | 62,691.22 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|----------------|
| | SUPERINTENDENT RESIDENTIAL GROUP CENTER | 16 | 729,298.71 | 2,929.74 | 1,143.40 | 733,371.85 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 3 | 149,542.40 | 0.00 | 0.00 | 149,542.40 |
| | SUPERVISING COMMUNITY PROGRAM SPECIALIST | 2 | 123.981.14 | 0.00 | 0.00 | 123,981.14 |
| | SUPERVISING SUBSTANCE ABUSE COUNSELOR | 1 | 66,728.50 | 0.00 | 0.00 | 66,728.50 |
| | SUPERVISOR FISCAL ACCOUNTS | 2 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | SUPERVISOR JUVENILE FACILITIES AND SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR JUVENILE UNIT CORRECTIONS | 16 | 760,651.84 | 6,320.32 | 57.25 | 767,029.41 |
| | SUPERVISOR OF BUILDING REPAIRS II | 1 | 54,774.17 | 0.00 | 550.00 | 55,324.17 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 1 | 2 | 82,668.87 | 0.00 | 0.00 | 82,668.87 |
| | SUPERVISOR OF EDUCATIONAL PROGRAMS 2 | 11 | 595,938.72 | 0.00 | 12,647.33 | 608,586.05 |
| | SUPERVISOR OF NURSING SERVICES | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR, REGIONAL FOOD SERVICE OPERATION | 3 | 150,832.95 | 0.00 | 0.00 | 150,832.95 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 2 | 72,892.74 | 9,956.26 | 1,100.00 | 83,949.00 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 5 | 140,732.83 | 23,594.87 | 2,805.17 | 167,132.87 |
| | TEACHER I 12 MONTHS | 119 | 5,021,733.93 | 345.28 | 68,970.62 | 5,091,049.83 |
| | TEACHER II 12 MONTHS | 21 | 631,374.29 | 0.00 | 7,162.52 | 638,536.81 |
| | TEACHER III 12 MONTHS | 20 | 418,198.18 | 0.00 | 5,516.58 | 423,714.76 |
| | TEACHING ASSISTANT 12 MONTHS | 8 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT 3 | 5 | 172,006.44 | 0.00 | 0.00 | 172,006.44 |
| | TECHNICAL ASSISTANT CLASSIFICATION | 4 | 151,834.17 | 0.00 | 3,359.70 | 155,193.87 |
| | TECHNICAL PROGRAM ASSISTANT | 2 | 48,489.80 | 159.11 | 0.00 | 48,648.91 |
| | TECHNICAL SUPPORT SPECIALIST I | 1 | 61,527.07 | 0.00 | 0.00 | 61,527.07 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 43,735.77 | 0.00 | 0.00 | 43,735.77 |
| | YOUTH WORKER | 107 | 2,633,014.96 | 383,283.63 | 55,627.80 | 3,071,926.39 |
| | YOUTH WORK SUPERVISOR | 34 | 1,134,006.59 | 231,962.22 | 19,088.31 | 1,385,057.12 |
| JUVENILE JUSTICE COMMISSION | Sum: | 1,605 | 59,481,710.55 | 8,567,835.26 | 1,255,343.98 | 69,304,889.79 |
| | | | | | | |
| LABOR | ACCOUNTANT 1 | 7 | 422,762.98 | 0.00 | 0.00 | 422,762.98 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ACCOUNTANT 2 | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | ACCOUNTANT 3 | 4 | 170,544.58 | 0.00 | 0.00 | 170,544.58 |
| | ACCOUNTING ASSISTANT | 4 | 141,223.39 | 0.00 | 0.00 | 141,223.39 |
| | ADMINISTRATIVE ANALYST 1 | 30 | 2,194,944.33 | 4,725.28 | 57,497.76 | 2,257,167.37 |
| | ADMINISTRATIVE ANALYST 2 | 43 | 2,640,835.57 | 4,579.20 | 60,049.24 | 2,705,464.01 |
| | ADMINISTRATIVE ANALYST 3 | 2 | 93,907.29 | 0.00 | 0.00 | 93,907.29 |
| | ADMINISTRATIVE ANALYST IV | 1 | 48,680.25 | 0.00 | 0.00 | 48,680.25 |
| | ADMINISTRATIVE ASSISTANT 1 | 10 | 639,016.48 | 0.00 | 0.00 | 639,016.48 |
| | ADMINISTRATIVE ASSISTANT 2 | 5 | 270,247.05 | 0.00 | 0.00 | 270,247.05 |
| | ADMINISTRATIVE ASSISTANT 3 | 10 | 391,813.95 | 30,553.89 | 4,122.24 | 426,490.08 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 82,061.20 | 0.00 | 0.00 | 82,061.20 |
| | AFFIRMATIVE ACTION INVESTIGATOR PUBLIC CONTRACTS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AFFIRMATIVE ACTION SPECIALIST 1 | 1 | 64,238.85 | 0.00 | 0.00 | 64,238.85 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | AFFIRMATIVE ACTION SPECIALIST 3 | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | AGENCY AIDE | 1 | 25,558.11 | 0.00 | 0.00 | 25,558.11 |
| | APPEALS EXAMINER 1 | 26 | 1,389,577.06 | 7,193.43 | 20,762.10 | 1,417,532.59 |
| | APPEALS EXAMINER 2 | 22 | 1,092,840.25 | 1,193.33 | 91.20 | 1,094,124.78 |
| | APPELLATE SPECIALIST, LABOR | 7 | 529,434.84 | 0.00 | 0.00 | 529,434.84 |
| | ASSISTANT BUYER | 1 | 45,267.56 | 0.00 | 0.00 | 45,267.56 |
| | ASSISTANT CHIEF, OCCUPATIONAL SAFETY | 6 | 290,869.44 | 3,361.78 | 0.00 | 294,231.22 |
| | ASSISTANT CHIEF WAGE & HOUR COMPLIANCE | 5 | 371,874.11 | 5,634.20 | 0.00 | 377,508.31 |
| | ASSISTANT COMMISSIONER | 6 | 458,141.64 | 0.00 | 12,077.46 | 470,219.10 |
| | ASSISTANT DIRECTOR, WORKPLACE STANDARDS | 1 | 70,135.40 | 0.00 | 0.00 | 70,135.40 |
| | ASSISTANT DISABILITY INSURANCE SUPERVISOR | 6 | 305,342.76 | 0.00 | 8,513.16 | 313,855.92 |
| | ASSISTANT PROMOTIONAL MATERIAL SPECIALIST | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ASSISTANT STOREKEEPER | 5 | 152,818.02 | 0.00 | 2,200.00 | 155,018.02 |
| | ASST DIR LABR PLNNG & ANLYS | 1 | 78,070.80 | 0.00 | 0.00 | 78,070.80 |
| | AUDITOR I | 15 | 892,079.45 | 4,485.69 | 2,669.08 | 899,234.22 |
| | AUDITOR II | 23 | 1,338,122.33 | 0.00 | 0.00 | 1,338,122.33 |
| | AUDITOR III | 22 | 865,617.45 | 365.09 | 16,790.18 | 882,772.72 |
| | AUDTR ACCTNT TRNE | 3 | 90,051.43 | 0.00 | 1,232.00 | 91,283.43 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 1 | 68,104.25 | 0.00 | 0.00 | 68,104.25 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 1 | 58,218.65 | 0.00 | 0.00 | 58,218.65 |
| | BUILDING MANAGEMENT TECHNICIAN LABOR | 2 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | BUILDING MANAGER | 2 | 165,097.80 | 0.00 | 0.00 | 165,097.80 |
| | BUILDING SERVICES COORDINATOR 2 | 3 | 147,672.00 | 597.25 | 0.00 | 148,269.25 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 40,628.00 | 0.00 | 1,838.20 | 42,466.20 |
| | BUSNS REP 1 | 10 | 461,036.15 | 572.90 | 7,143.31 | 468,752.36 |
| | BUSNS REP 2 | 20 | 952,828.25 | 439.40 | 1,635.20 | 954,902.85 |
| | BUSNS REP 3 | 2 | 43,243.63 | 0.00 | 0.00 | 43,243.63 |
| | CHAIRMAN PUBLIC EMPLOYMENT RELATIONS COMMISSION | 1 | 104,793.20 | 0.00 | 0.00 | 104,793.20 |
| | CHF BUR BOLR & PRESR VESL CMPLNC | 1 | 85,218.26 | 0.00 | 0.00 | 85,218.26 |
| | CHF BUSNS SVCS | 1 | 60,589.00 | 0.00 | 0.00 | 60,589.00 |
| | CHF EMPLYMNT & TRNG | 3 | 226,693.20 | 0.00 | 0.00 | 226,693.20 |
| | CHF LABR MRKT INFO | 3 | 226,812.05 | 0.00 | 4,716.30 | 231,528.35 |
| | CHIEF AUDITOR LABOR | 2 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF BUREAU OF INSPECTION AND ENFORCEMENT | 2 | 138,456.40 | 0.00 | 0.00 | 138,456.40 |
| | CHIEF DISABILITY CLAIMS SERVICE | 6 | 392,157.20 | 0.00 | 7,870.44 | 400,027.64 |
| | CHIEF MEDIATOR PUBLIC EMPLOYMENT RELATIONS COMMISSION | 1 | 90,431.85 | 0.00 | 0.00 | 90,431.85 |
| | CHIEF OF CONTRIBUTORS SERVICE | 2 | 75,765.48 | 0.00 | 15,000.00 | 90,765.48 |
| | CHIEF,OFFICE OF PUBLIC EMPLOYEES' SAFETY | 1 | 61,141.02 | 0.00 | 3,611.57 | 64,752.59 |
| | CHIEF OF INFORMATIONAL SYSTEMS AUDITS | 1 | 75,625.20 | 0.00 | 0.00 | 75,625.20 |
| | CHIEF OF OFFICE SERVICES | 1 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | CHIEF OF UNEMPLOYMENT BENEFITS | 1 | 69,940.20 | 0.00 | 0.00 | 69,940.20 |
| | CHIEF REGULATORY OFFICER PUBLIC EMPLOYMENT RELATIONS COMMISSI | 1 | 87,715.56 | 0.00 | 0.00 | 87,715.56 |
| | CHIEF, REHABILITATION SERVICES | 5 | 273,101.64 | 0.00 | 15,207.60 | 288,309.24 |
| | CLAIMS ADJUDICATOR TRAINEE DISABILITIES DETERMINATIONS | 27 | 340,895.79 | 679.82 | 599.28 | 342,174.89 |
| | CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE | 265 | 9,725,770.10 | 306,925.94 | 11,277.11 | 10,043,973.15 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| AGENCI | CLERK | 22 | 333,417.25 | 787.91 | 1,066.17 | 335,271.33 |
| | CLERK TYPIST | 27 | 493,038.07 | 4,369.27 | 0.00 | 497,407.34 |
| | CLMS ADJDICTR DISABLS DETERMN | 106 | 4,069,007.66 | 385.559.94 | 6,955.13 | 4,461,522.73 |
| | CLMS ADJDICTR SPPRT SPCLST 2 | 4 | 109,347.73 | 4,521.80 | 0.00 | 113,869.53 |
| | CLMS ADJDICTR SPRRT SPCLST 1 | 26 | 971,125.17 | 79,285.51 | 0.00 | 1,050,410.68 |
| | CLMS ADJDICTR SPVR DISABLS DETERMN | 32 | 2,182,379.80 | 31,785.13 | 9,492.79 | 2,223,657.72 |
| | CODE WRITER 2, CODE SECTION | 1 | 62,767.06 | 0.00 | 0.00 | 62,767.06 |
| | COMMISSIONER | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | COMPLIANCE OFFICER 2 CODE ENFORCEMENT | 6 | 319,612.62 | 0.00 | 3,300.00 | 322,912.62 |
| | CON CDE INSPCTR 1 | 14 | 656,655.85 | 0.00 | 6,253.72 | 662,909.57 |
| | CONFIDENTIAL ASSISTANT | 5 | 220,689.60 | 0.00 | 0.00 | 220,689.60 |
| | CONFIDENTIAL SECRETARY | 4 | 179,169.69 | 0.00 | 0.00 | 179,169.69 |
| | CONST CD INSPCTR | 12 | 611,067.93 | 0.00 | 5,500.00 | 616,567.93 |
| | CONTRACT ADMINISTRATOR 2 | 1 | 51,280.42 | 5,683.85 | 0.00 | 56,964.27 |
| | CONTRACT ADMINISTRATOR I | 1 | 57,783.70 | 0.00 | 1,420.40 | 59,204.10 |
| | COORDINATOR, EMPLOYMENT AND TRAINING PROGRAMS | 3 | 127,570.47 | 0.00 | 0.00 | 127,570.47 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 2 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 2 | 2 | 70,028.70 | 448.21 | 0.00 | 70,476.91 |
| | DATA BASE ANALYST I | 2 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | DATA PROCESSING SYSTEMS PROGRAMMER I | 1 | 77,437.10 | 435.76 | 0.00 | 77,872.86 |
| | DEPUTY COMMISSIONER | 1 | 101,915.80 | 0.00 | 0.00 | 101,915.80 |
| | DEPUTY EXECUTIVE DIRECTOR | 8 | 123,560.97 | 0.00 | 0.00 | 123,560.97 |
| | DEPUTY GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION | 1 | 94,702.40 | 0.00 | 0.00 | 94,702.40 |
| | DIRECTOR DIVISION OF WORKERS COMPENSATION | 1 | 112,528.80 | 0.00 | 0.00 | 112,528.80 |
| | DIRECTOR OF IMPASSE PROCEDURES | 1 | 49,750.97 | 0.00 | 17,512.21 | 67,263.18 |
| | DIRECTOR OF UNFAIR PRACTICES AND REPRESENTATION | 1 | 101,532.60 | 0.00 | 0.00 | 101,532.60 |
| | DISABILITY INSURANCE SUPERVISOR | 5 | 380,744.51 | 0.00 | 0.00 | 380,744.51 |
| | DISTRICT SUPERVISOR LABOR | 2 | 68,853.20 | 0.00 | 0.00 | 68,853.20 |

| AGENCY TITLE COUNT DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE DIA ENTRY OPRITE 2 DIA ENTRY OPRITE 3 DIA ENTRY OPRITE 3 DIA ENTRY OPRITE 3 DIA ENTRY OPRITE 3 DIA ENTRY OPRITE 4 DIA ENTRY OPRITE 3 EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 EDUCATION PROGRAM DEVELOPMENT AND TRAINING SPECIALIST 3 EMPLOYMENT AND TRAINING SPECIALIST 1 EMPLOYMENT AND TRAINING SPECIALIST 2 SPECIALIST 2 DIA EMPLOYMENT SUPERVISOR II EMPLOYMENT SUPERVISOR II EMPLOYMENT SUPERVISOR II EMPLOYMENT SUPERVISOR II EMPLOYMENT OPPORTUNITY OFFICIER DIA SAGE 55 EVECUTIVE ASSISTANT 1 EXECUTIVE ASSISTANT 1 EXECUTIVE ASSISTANT 2 EXECUTIVE ASSISTANT 2 EXECUTIVE ASSISTANT 3 EXECUTIVE ASSISTANT 4 EXECUTIVE ASSISTANT 5 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 6 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 7 EXECUTIVE ASSISTANT 8 EXECUTIVE ASSISTANT 8 EXECUTIVE ASSISTANT 9 EXECUTIVE ASSISTAN | | | | TOTAL | TOTAL | | |
|--|--------|---------------------------------|-------|--------------|-----------|-------------|--------------|
| DISTRICT SUPERVISOR WAGE AND HOUR COMPLIANCE 7 436,438,91 0.00 27,069,82 463,508 DTA ENTRY OPRIT 2 20 655,325,22 0.00 0.00 0.00 555,325 DTA ENTRY OPRIT 3 4 104,074,02 1,901,93 8,968,81 114,944 DTA ENTRY OPRIT 4 1 1,567,03 0.00 3,316,00 44,883 EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 6 40,415,01 0.00 14,699,08 419,114 EMPLOYMENT AND TRAINING SPECIALIST 1 22 1,157,312,46 171,00 2,987,38 1,160,477 DEMPLOYMENT AND TRAINING SPECIALIST 2 35 1,606,407,13 0.00 8,826,39 1,615,233 EMPLOYMENT COUNSELOR 96 4,237,792,64 0.00 5,647,07 4,243,439 EMPLOYMENT SUPERVISOR 1 11 583,646,55 472,70 26,495,34 610,614 EMPLOYMENT SUPERVISOR 1 11 639,646,55 472,70 26,495,34 610,614 EMPLOYMENT SUPERVISOR 1 1 43,876,15 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876,15 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | | | | | TOTAL OTHER | TOTAL |
| HOUR COMPLIANCE 7 436,438,91 0.00 27,069,82 463,508 DTA ENTRY OPRTR 2 20 555,325 2 0.00 0.00 555,325 DTA ENTRY OPRTR 3 4 104,074 02 1,901,93 8,968,81 114,944 DTA ENTRY OPRTR 4 1 141,567,03 0.00 3,316,00 44,883 EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 6 404,415,01 0.00 14,699,08 419,114 EMPLOYMENT AND TRAINING SPECIALIST 1 22 1,157,312,46 171.00 2,987,38 1,160,470 EMPLOYMENT AND TRAINING SPECIALIST 2 35 1,606,407,13 0.00 8,826,39 1,615,233 EMPLOYMENT COUNSELOR 96 4,237,792,64 0.00 5,647,07 4,243,439 EMPLOYMENT SERVICES TRAINEE 45 1,084,885,76 15,703,90 7,164,97 1,107,754 EMPLOYMENT SUPERVISOR I 11 583,646,55 472,70 26,495,34 610,614 EMPLOYMENT SUPERVISOR I 11 583,646,55 472,70 26,495,34 610,614 EMPLOYMENT SUPERVISOR I 1 43,876,15 0.00 0.00 394,186 ENNSTGR AIDE LER 1 43,876,15 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827,37 0.00 5,557,59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323,84 0.00 16,465,50 472,78 EXECUTIVE ASSISTANT 1 6 456,323,84 0.00 16,685,50 472,78 EXECUTIVE ASSISTANT 3 6 241,135,45 0.00 3,202,50 244,337 EXECUTIVE DIRECTOR 1 84,291,20 0.00 0.00 48,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760,51 0.00 17,665,26 335,425 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760,51 0.00 0.00 48,291 EXECUTIVE SECRETARIAL ASSISTANT 7 595,984,74 4,225,65 0.00 600,190 FIGAL ANALYST 2 48,099,75 0.00 0.00 48,929 FOSTR GRNDPRNITSSR CITZN PROG | AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| DTA ENTRY OPRTR 3 DTA ENTRY OPRTR 4 DEVELOPMENT SPECIALIST 3 DEVELOPMENT AND TRAINING SPECIALIST 1 DEMPLOYMENT AND TRAINING SPECIALIST 2 DEMPLOYMENT AND TRAINING SPECIALIST 2 DEMPLOYMENT SUPERVING B D | | | 7 | 436,438.91 | 0.00 | 27,069.82 | 463,508.73 |
| DTA ENTRY OPRTR 4 EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 6 404.415.01 0.00 14,699.08 419,114 EMPLOYMENT AND TRAINING SPECIALIST 1 22 1,157,312.46 171.00 2,987.38 1,160.470 EMPLOYMENT AND TRAINING SPECIALIST 2 35 1,606.407.13 0.00 8,826.39 1,615.23 EMPLOYMENT COUNSELOR 96 4,237,792.64 0.00 5,647.07 4,243,439 EMPLOYMENT SUPERVISOR I 11 538,646.55 472.70 26,495.34 610,614 EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472.78 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 0.00 0.00 0.00 0.00 0.00 0.00 | | DTA ENTRY OPRTR 2 | 20 | 555,325.22 | 0.00 | 0.00 | 555,325.22 |
| EDUCATION PROGRAM DEVELOPMENT SPECIALIST 3 6 404.415.01 0.00 14,699.08 419,114 | | DTA ENTRY OPRTR 3 | 4 | 104,074.02 | 1,901.93 | 8,968.81 | 114,944.76 |
| DEVELOPMENT SPECIALIST 3 6 404,415.01 0.00 14,699.08 419,114 EMPLOYMENT AND TRAINING SPECIALIST 1 22 1,157,312.46 171.00 2,987.38 1,160,470 EMPLOYMENT AND TRAINING SPECIALIST 2 35 1,606,407.13 0.00 8,826.39 1,615,233 EMPLOYMENT COUNSELOR 96 4,237,792.64 0.00 5,647.07 4,243,439 EMPLOYMENT SERVICES TRAINEE 45 1,084,885.76 15,703.90 7,164.97 1,107,754 EMPLOYMENT SUPERVISOR I 11 583,646.55 472.70 26,495.34 610,614 EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 349,186 ENVSTGR AIDE LBR 1 0.00 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT OPPORTUNITY 0FFICER 1 0.00 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 455,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARIAL ASSISTANT 6 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 1,100.00 84,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | DTA ENTRY OPRTR 4 | 1 | 41,567.03 | 0.00 | 3,316.00 | 44,883.03 |
| SPECIALIST 1 22 | | | 6 | 404,415.01 | 0.00 | 14,699.08 | 419,114.09 |
| SPECIALIST 2 35 1,606,407.13 0.00 8,826.39 1,615,233 EMPLOYMENT COUNSELOR 96 4,237,792.64 0.00 5,647.07 4,243,439 EMPLOYMENT SERVICES TRAINEE 45 1,084,885.76 15,703.90 7,164.97 1,107,754 EMPLOYMENT SUPERVISOR I 11 583,646.55 472.70 26,495.34 610,614 EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 164,465.50 472,789 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | | 22 | 1,157,312.46 | 171.00 | 2,987.38 | 1,160,470.84 |
| EMPLOYMENT SERVICES TRAINEE 45 1,084,885.76 15,703.90 7,164.97 1,107,754 EMPLOYMENT SUPERVISOR I 11 583,646.55 472.70 26,495.34 610,614 EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 1,609,384 0.00 0.00 0.00 | | | 35 | 1,606,407.13 | 0.00 | 8,826.39 | 1,615,233.52 |
| EMPLOYMENT SUPERVISOR I 11 583,646.55 472.70 26,495.34 610,614 EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | EMPLOYMENT COUNSELOR | 96 | 4,237,792.64 | 0.00 | 5,647.07 | 4,243,439.71 |
| EMPLOYMENT SUPERVISOR II 6 394,186.45 0.00 0.00 394,186 ENVSTGR AIDE LBR 1 43,876.15 0.00 0.00 43,876 EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,769 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | EMPLOYMENT SERVICES TRAINEE | 45 | 1,084,885.76 | 15,703.90 | 7,164.97 | 1,107,754.63 |
| ENVSTGR AIDE LBR EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 0 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | EMPLOYMENT SUPERVISOR I | 11 | 583,646.55 | 472.70 | 26,495.34 | 610,614.59 |
| EQUAL EMPLOYMENT OPPORTUNITY OFFICER 1 0.00 0.00 0.00 0.00 EXAMINER UNEMPLOYMENT TAX 42 1,603,827.37 0.00 5,557.59 1,609,384 EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPILANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | EMPLOYMENT SUPERVISOR II | 6 | 394,186.45 | 0.00 | 0.00 | 394,186.45 |
| OFFICER 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 | | ENVSTGR AIDE LBR | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| EXECUTIVE ASSISTANT 1 6 456,323.84 0.00 16,465.50 472,789 EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| EXECUTIVE ASSISTANT 2 8 573,879.17 309.82 0.00 574,188 EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | EXAMINER UNEMPLOYMENT TAX | 42 | 1,603,827.37 | 0.00 | 5,557.59 | 1,609,384.96 |
| EXECUTIVE ASSISTANT 3 6 241,135.45 0.00 3,202.50 244,337 EXECUTIVE DIRECTOR 1 84,291.20 0.00 0.00 84,291 EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 | | EXECUTIVE ASSISTANT 1 | 6 | 456,323.84 | 0.00 | 16,465.50 | 472,789.34 |
| EXECUTIVE DIRECTOR EXECUTIVE SECRETARIAL ASSISTANT EXECUTIVE SECRETARY BOARD OF REVIEW REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE FISCAL ANALYST FORMS DESIGN TECHNICIAN 3 FOSTR GRNDPRNTS/SR CITZN PROG 1 84,291.20 0.00 0.00 17,665.26 335,425 0.00 68,117 595,964.74 4,225.65 0.00 0.00 48,059 0.00 1,100.00 84,929 | | EXECUTIVE ASSISTANT 2 | 8 | 573,879.17 | 309.82 | 0.00 | 574,188.99 |
| EXECUTIVE SECRETARIAL ASSISTANT 6 317,760.51 0.00 17,665.26 335,425 EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | EXECUTIVE ASSISTANT 3 | 6 | 241,135.45 | 0.00 | 3,202.50 | 244,337.95 |
| EXECUTIVE SECRETARY BOARD OF REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | EXECUTIVE DIRECTOR | 1 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| REVIEW 1 67,852.39 265.37 0.00 68,117 FIELD REPRESENTATIVE WAGE AND HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | EXECUTIVE SECRETARIAL ASSISTANT | 6 | 317,760.51 | 0.00 | 17,665.26 | 335,425.77 |
| HOUR COMPLIANCE 17 595,964.74 4,225.65 0.00 600,190 FISCAL ANALYST 2 48,059.75 0.00 0.00 48,059 FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | | 1 | 67,852.39 | 265.37 | 0.00 | 68,117.76 |
| FORMS DESIGN TECHNICIAN 3 2 83,829.50 0.00 1,100.00 84,929 FOSTR GRNDPRNTS/SR CITZN PROG | | | 17 | 595,964.74 | 4,225.65 | 0.00 | 600,190.39 |
| FOSTR GRNDPRNTS/SR CITZN PROG | | FISCAL ANALYST | 2 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | | FORMS DESIGN TECHNICIAN 3 | 2 | 83,829.50 | 0.00 | 1,100.00 | 84,929.50 |
| (EUC) 217 1,104,701.18 0.00 3,125.00 1,107,826 | | | 217 | 1,104,701.18 | 0.00 | 3,125.00 | 1,107,826.18 |
| GENERAL COUNSEL PUBLIC EMPLOYMENT RELATIONS COMMISSION 1 103,256.80 0.00 0.00 103,256 | | EMPLOYMENT RELATIONS | 1 | 103 256 80 | 0.00 | 0.00 | 103,256.80 |
| | | | | | | | 266,122.39 |
| | | | | | | | 1,411,035.04 |
| | | | | | | | 25,597.72 |
| | | | | | | | 52,111.40 |
| | | | | | | | 52,692.35 |

| HEAD CLERK 23 773,366,96 0.00 566,39 773,393 HEARINGS AND REVIEW OFFICER LABOR 3 174,147,96 0.00 10,793,92 184,941 HEARINGS EXAMINER I PUBLIC EMPLOYMENT RELATIONS COMMISSION 3 293,457,00 0.00 0.00 293,457 HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT RELATIONS COMMISSION 1 83,790,58 0.00 0.00 326,687 INTERMITTENT LABOR SERVICES WORKER 55 1,144,218,54 3,840,43 7,080,24 1,155,139 INTERMITTENT LABOR SERVICES WORKER 55 1,144,218,54 3,840,43 7,080,24 1,155,139 INTERSTATE CLAIMS COORDINATOR 1 66,648,30 0.00 0.00 66,648 INTERVIEWER 145 4,903,087,20 1,808,067 35,233,91 4,949,130 INTRINITIN LABOR SERVICES 1 1 66,120,68 0.00 550,00 566,70 INVESTIGATOR 2 1 56,120,68 0.00 550,00 566,70 INVESTIGATOR 3 2 87,738,31 0.00 1,100,00 88,838 INVSTGR 1 UIDI 25 10,602,71,93 1,806,82 0.00 550,00 566,70 INVESTIGATOR 3 2 87,738,31 0.00 1,100,00 88,838 INVSTGR 1 UIDI 25 10,602,71,93 1,806,82 0.00 575,32 1,048,118 INVSTGR 2 UIDI 25 10,602,71,93 1,806,82 0.00 575,32 1,048,118 INVSTGR 2 UIDI 7 428,872,40 0.00 9,046,46 439,818 JOB MATCH SPECIALIST I 9 302,493,62 0.00 19,40 302,513 UDGE OF COMMENSATION 52 47,854,40 22 0.00 84,771,00 48,30,811 UDGE OF COMMENSATION 52 47,854,40 22 0.00 84,771,00 48,30,811 LABOR MARKET ANALYST 1 5 382,131,50 0.00 0.00 382,731 LABOR MARKET ANALYST 3 15 743,491,74 0.00 15,451,97 789,844 LABOR MARKET ANALYST 3 15 743,491,74 0.00 15,451,97 789,844 LABOR MARKET ANALYST 3 15 743,491,74 0.00 15,451,97 789,844 LABOR MARKET ANALYST 1 1 93,232,70 0.00 0.00 38,278 LEGAL LIAISON 1 64,238,85 0.00 0.00 0.00 62,278 LEGAL LIAISON 1 64,238,85 0.00 0.00 0.00 62,278 LEGAL LIAISON 1 1 64,238,85 0.00 0.00 0.00 62,278 LIGRARIAN 1 1 64,238,85 0.00 0.00 0.00 62,278 LIGRARIAN 1 1 64,238,85 0.00 0.00 0.00 64,238 LIBRARIAN 1 1 64,238,85 0.00 0.00 0.00 64,238 LIBRARIAN 1 1 64,239,66 671,30 0.00 147,310 MANAGEMENT MEMORY | AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| HEARINGS AND REVIEW OFFICER LABOR HEARINGS EXAMINER I PUBLIC EMPLOYMENT FIELATIONS COMMISSION 1 83,790.58 0 0 0 0 0 0 293,457 HEARINGS EXAMINER 2 PUBLIC EMPLOYMENT FIELATIONS COMMISSION 1 83,790.58 0 0 0 0 0 0 83,790 INFO TECHNGY SPCLST 8 319,535.89 7,151.12 0 0 0 326,687 INTERNITENTITLABOR SERVICES WORKER INTERNITENT LABOR SERVICES WORKER 15 1,144,218.54 3,840.43 7,080.24 1,155,139 INTERTITLABOR SERVICES WORKER 16 6,648.30 0 0 0 0 0 0 6,648 INTERVIEWER 16 6,648.30 10 0 0 0 0 0 0 6,648 INTERVIEWER 17 15 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | HEAD AUDIT ACCOUNT CLERK | 2 | 83,680.45 | 6,671.50 | 0.00 | 90,351.95 |
| LABOR | | HEAD CLERK | 23 | 773,366.98 | 0.00 | 566.39 | 773,933.37 |
| EMPLOYMENT RELATIONS COMMISSION 3 293,457,00 0.00 0.00 0.00 293,457 | | | 3 | 174,147.96 | 0.00 | 10,793.92 | 184,941.88 |
| EMPLOYMENT RELATIONS COMMISSION 1 83,790.58 0.00 0.00 83,790 INFO TECHNGY SPCLST 8 319,535.89 7,161.12 0.00 326,667 INTERMITTENT LABOR SERVICES WORKER 55 1,144,218.54 3,840.43 7,080.24 1,155,139 INTERSTATE CLAIMS COORDINATOR 1 66,648.30 | | EMPLOYMENT RELATIONS | 3 | 293,457.00 | 0.00 | 0.00 | 293,457.00 |
| INFO TECHNGY SPCLST 8 319,535.89 7,151.12 0.00 326,687 INTERMITTEN LABOR SERVICES WORKER 55 1,144,218.54 3,840.43 7,080.24 1,155,139 INTERSTATE CLAIMS COORDINATOR 1 66,648.30 0.00 0.00 66,648 INTERVIEWER 145 4,903,087.20 10,809.67 35,233.91 4,949,130 1,155,139 INTERMITINT LABR CLK 180 2,336.436.22 26,331.57 13,868.73 2,376.426 INVESTIGATOR 2 1 56,120.68 0.00 550.00 56,670 INVESTIGATOR 3 2 87,738.31 0.00 1,100.00 88,838 INVESTGR 1 UI/DI 25 1,060,271.93 1,806.82 0.00 1,062.078 INVESTGR 2 UI/DI 20 1,047,543.26 0.00 575.32 1,048.118 INVESTGR 3 UI/DI 7 429,872.40 0.00 9,046.46 438.918 JUB MATCH SPECIALIST I 9 302,493.62 0.00 194.0 302,513 JUB MATCH SPECIALIST I 13 376,512.70 0.00 13,303.55 377,843 JUDGE OF COMPENSATION 52 4,735,440.22 0.00 84,771.00 4,820,211 LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 3 15 743,491.74 0.00 0.00 38,879 LEGAL LIGION 1 61,302.60 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 62,873.60 0.00 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 64,238.85 0.00 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 64,238.85 0.00 0.00 0.00 37,151 MANAGEMENT MEROVEMENT 1 37,151.67 0.00 0.00 37,151 MANAGEMENT MEROVEMENT 1 37,151.67 0.00 0.00 37,151 10,000 147,310 146,600 10,000 147,310 147,310 146,600 10,000 147,310 147,310 | | EMPLOYMENT RELATIONS | 1 | 83 790 58 | 0.00 | 0.00 | 83,790.58 |
| INTERMITTENT LABOR SERVICES WORKER 55 | | | | • | | | 326,687.01 |
| WORKER MITERSTATE CLAIMS COORDINATOR MINESTIGATOR 2 MINESTIGATOR 2 MINESTIGATOR 3 MINESTIGATOR 3 MINESTIGATOR 3 MINESTIGATOR 3 MINESTIGATOR 3 MINESTIGATOR 1 UI/DI MINESTIGATOR 1 UI/DI MINESTIGATOR 2 MINESTIGATOR 3 MINESTICATOR 3 MINESTICATOR 3 MINESTICATOR 3 MINESTICATOR 3 MINESTICATOR 3 MINESTICATOR 3 MINE | | | | 010,000.00 | 7,101.12 | 0.00 | 020,007.01 |
| INTERVIEWER | | | 55 | 1,144,218.54 | 3,840.43 | 7,080.24 | 1,155,139.21 |
| INTRMITNT LABR CLK 180 | | INTERSTATE CLAIMS COORDINATOR | 1 | 66,648.30 | 0.00 | 0.00 | 66,648.30 |
| INVESTIGATOR 2 | | INTERVIEWER | 145 | 4,903,087.20 | 10,809.67 | 35,233.91 | 4,949,130.78 |
| INVESTIGATOR 3 | | INTRMITNT LABR CLK | 180 | 2,336,436.22 | 26,331.57 | 13,658.73 | 2,376,426.52 |
| INVSTGR 1 UI/DI 25 | | INVESTIGATOR 2 | 1 | 56,120.68 | 0.00 | 550.00 | 56,670.68 |
| INVSTGR 2 UI/DI 20 | | INVESTIGATOR 3 | 2 | 87,738.31 | 0.00 | 1,100.00 | 88,838.31 |
| INVSTGR 3 UI/DI | | INVSTGR 1 UI/DI | 25 | 1,060,271.93 | 1,806.82 | 0.00 | 1,062,078.75 |
| JOB MATCH SPECIALIST I 9 302,493.62 0.00 19.40 302,513 JOB MATCH SPECIALIST II 13 376,512.70 0.00 1,330.35 377,843 JUDGE OF COMPENSATION 52 4,735,440.22 0.00 84,771.00 4,820,211 LABOR MARKET ANALYST 1 5 382,131.50 0.00 0.00 32,131 LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,443 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 | | INVSTGR 2 UI/DI | 20 | 1,047,543.26 | 0.00 | 575.32 | 1,048,118.58 |
| JOB MATCH SPECIALIST II 13 376,512.70 0.00 1,330.35 377,843 JUDGE OF COMPENSATION 52 4,735,440.22 0.00 84,771.00 4,820,211 LABOR MARKET ANALYST 1 5 382,131.50 0.00 0.00 382,131 LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT IMPROVEMENT | | INVSTGR 3 UI/DI | 7 | 429,872.40 | 0.00 | 9,046.46 | 438,918.86 |
| JUDGE OF COMPENSATION 52 4,735,440.22 0.00 84,771.00 4,820,211 LABOR MARKET ANALYST 1 5 382,131.50 0.00 0.00 382,131 LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT IMPROVEMENT 3 146,639.66 671.30 0.00 147,310 | | JOB MATCH SPECIALIST I | 9 | 302,493.62 | 0.00 | 19.40 | 302,513.02 |
| LABOR MARKET ANALYST 1 5 382,131.50 0.00 0.00 382,131 LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 | | JOB MATCH SPECIALIST II | 13 | 376,512.70 | 0.00 | 1,330.35 | 377,843.05 |
| LABOR MARKET ANALYST 2 12 712,579.37 0.00 2,144.60 714,723 LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 0.00 61,302 LEGISLATIVE LIAISON 1 39,232.70 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 | | JUDGE OF COMPENSATION | 52 | 4,735,440.22 | 0.00 | 84,771.00 | 4,820,211.22 |
| LABOR MARKET ANALYST 3 15 743,491.74 0.00 15,451.99 758,943 LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 0.00 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 1 146,639.66 671.30 0.00 147,310 | | LABOR MARKET ANALYST 1 | 5 | 382,131.50 | 0.00 | 0.00 | 382,131.50 |
| LABOR MARKET ANALYST 4 6 266,331.07 0.00 77.30 266,408 LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 1 146,639.66 671.30 0.00 147,310 | | LABOR MARKET ANALYST 2 | 12 | 712,579.37 | 0.00 | 2,144.60 | 714,723.97 |
| LABOR MARKET ANALYST TRAINEE 1 35,879.66 0.00 0.00 35,879 LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 46,639.66 671.30 0.00 0.00 147,310 | | LABOR MARKET ANALYST 3 | 15 | 743,491.74 | 0.00 | 15,451.99 | 758,943.73 |
| LEGAL LIAISON 1 61,302.60 0.00 0.00 61,302 LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 | | LABOR MARKET ANALYST 4 | 6 | 266,331.07 | 0.00 | 77.30 | 266,408.37 |
| LEGAL SECRETARY 1 1 39,232.70 0.00 0.00 39,232 LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 44,059.66 671.30 0.00 147,310 | | LABOR MARKET ANALYST TRAINEE | 1 | 35,879.66 | 0.00 | 0.00 | 35,879.66 |
| LEGISLATIVE LIAISON 1 52,873.60 0.00 0.00 52,873 LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 4 | | LEGAL LIAISON | 1 | 61,302.60 | 0.00 | 0.00 | 61,302.60 |
| LIBRARIAN 1 1 64,238.85 0.00 0.00 64,238 LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 4 671.30 0.00 147,310 | | LEGAL SECRETARY 1 | 1 | 39,232.70 | 0.00 | 0.00 | 39,232.70 |
| LIBRARIAN 3 1 48,059.75 0.00 0.00 48,059 LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 48,059.75 0.00 0.00 37,151 | | LEGISLATIVE LIAISON | 1 | 52,873.60 | 0.00 | 0.00 | 52,873.60 |
| LICENSE PROCESSOR I 1 37,151.67 0.00 0.00 37,151 MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT 4 671.30 0.00 147,310 | | LIBRARIAN 1 | 1 | 64,238.85 | 0.00 | 0.00 | 64,238.85 |
| MANAGEMENT ASSISTANT 3 146,639.66 671.30 0.00 147,310 MANAGEMENT IMPROVEMENT | | LIBRARIAN 3 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| MANAGEMENT IMPROVEMENT | | | 1 | | 0.00 | | 37,151.67 |
| MANAGEMENT IMPROVEMENT | | MANAGEMENT ASSISTANT | 3 | 146,639.66 | | | 147,310.96 |
| | | MANAGEMENT IMPROVEMENT SPECIALIST I | 1 | 74,909.09 | 0.00 | 10,469.04 | 85,378.13 |
| | | | - | | | | 72,112.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------------|
| | MANAGER 1 VOCATIONAL REHABILITATION SERVICES | 13 | 044 542 42 | 0.00 | 11 122 26 | 955 646 7 0 |
| | MANAGER 2, HUMAN RESOURCES | 2 | 844,513.43 75,605.40 | 0.00 | 11,133.36 | 855,646.79 75,605.40 |
| | MEDIATOR I | 2 | 0.00 | 0.00 | 0.00 | 75,605.40 |
| | MEDICAL CONSULTANT | 77 | 4,055,069.71 | 0.00 | 49,967.30 | 4,105,037.01 |
| | MEDICAL DIRECTOR DISABILITY DETERMINATIONS | 1 | 93,757.40 | 0.00 | 0.00 | 93,757.40 |
| | MEDICAL EXAMINER DISABILITY DETERMINATIONS | 2 | 92,251.85 | 0.00 | 0.00 | 92,251.85 |
| | MEMBER BOARD OF REVIEW | 4 | 236,083.50 | 0.00 | 0.00 | 236,083.50 |
| | MEMBER OF BOARD OR COMMISSION | 8 | 0.00 | 0.00 | 950.00 | 950.00 |
| | MGR 1 WRKFORC NJ | 21 | 1,244,506.02 | 1,303.36 | 15,100.00 | 1,260,909.38 |
| | MGR 2 WRKFORC NJ | 9 | 549,975.45 | 1,974.17 | 5,094.99 | 557,044.61 |
| | NTWRK ADMINR 1 | 12 | 718,105.02 | 1,495.74 | 9,254.64 | 728,855.40 |
| | NTWRK ADMINR 2 | 3 | 223,023.60 | 0.00 | 6,897.24 | 229,920.84 |
| | OCCUPATIONAL HEALTH CONSULTANT 1 | 5 | 364,643.25 | 0.00 | 0.00 | 364,643.25 |
| | OCCUPATIONAL SAFETY CONSULTANT 1 | 19 | 1,063,158.98 | 3,673.07 | 18,287.16 | 1,085,119.21 |
| | OCCUPATIONAL SAFETY CONSULTANT 2 | 5 | 240,463.28 | 2,335.20 | 0.00 | 242,798.48 |
| | OFFICE SUPERVISOR | 2 | 96,119.50 | 0.00 | 0.00 | 96,119.50 |
| | PERSONNEL AIDE 1 | 5 | 155,204.75 | 0.00 | 249.87 | 155,454.62 |
| | PERSONNEL AIDE 2 | 1 | 32,623.60 | 0.00 | 0.00 | 32,623.60 |
| | PERSONNEL ASSISTANT I | 3 | 207,728.68 | 0.00 | 0.00 | 207,728.68 |
| | PERSONNEL ASSISTANT II | 5 | 215,600.08 | 0.00 | 2,159.30 | 217,759.38 |
| | PERSONNEL ASSISTANT III | 2 | 95,917.00 | 0.00 | 0.00 | 95,917.00 |
| | PERSONNEL ASSISTANT IV | 3 | 121,680.95 | 0.00 | 0.00 | 121,680.95 |
| | POSTAL CLERK | 4 | 82,140.02 | 338.86 | 1,375.00 | 83,853.88 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 14 | 487,328.38 | 1,757.25 | 0.00 | 489,085.63 |
| | PRINCIPAL CLERK | 9 | 273,329.93 | 22,335.84 | 0.00 | 295,665.77 |
| | PRINCIPAL CLERK STENOGRAPHER | 3 | 114,922.95 | 204.30 | 0.00 | 115,127.25 |
| | PRINCIPAL CLERK TRANSCRIBER | 16 | 558,864.69 | 312.40 | 0.00 | 559,177.09 |
| | PRINCIPAL CLERK TYPIST | 64 | 2,139,807.96 | 20,538.21 | 0.00 | 2,160,346.17 |
| | PRINCIPAL EXAMINER UNEMPLOYMENT TAX | 11 | 694,596.48 | 0.00 | 0.00 | 694,596.48 |
| | PRINCIPAL FILE CLERK | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | PRINCIPAL POSTAL CLERK | 2 | 80,037.76 | 0.00 | 1,100.00 | 81,137.76 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 1 | 58,333.20 | 0.00 | 0.00 | 58,333.20 |
| | PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 3 | 106,314.70 | 0.00 | 0.00 | 106,314.70 |
| | PRINTING MACHINE OPERATOR 3 | 5 | 153,230.60 | 0.00 | 2,200.00 | 155,430.60 |
| | PRINTING OPERATIONS TECHNICIAN 2 | 1 | 48,059.75 | 0.00 | 550.00 | 48,609.75 |
| | PRINTING OPERATIONS TECHNICIAN 3 | 1 | 52,692.35 | 0.00 | 550.00 | 53,242.35 |
| | PROGRAM MONITOR, AMERICANS WITH DISABILITY ACT | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | PROGRAM PLANNING AND DEVELOPMENT SPECIALIST I | 12 | 846,307.83 | 0.00 | 50.20 | 846,358.03 |
| | PROG TECHN | 6 | 261,747.45 | 1,070.55 | 0.00 | 262,818.00 |
| | PROMOTIONAL MATERIAL SPECIALIST | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | PUBLIC EMPLOYMENT RELATIONS SPECIALIST 1 | 9 | 664,029.81 | 0.00 | 0.00 | 664,029.81 |
| | PUBLIC EMPLOYMENT RELATIONS SPECIALIST 2 | 2 | 131,812.15 | 0.00 | 371.21 | 132,183.36 |
| | PUBLIC EMPLOYMENT RELATIONS SPECIALIST 3 | 3 | 173,535.09 | 0.00 | 0.00 | 173,535.09 |
| | PUBLIC EMPLOYMENT RELATIONS SPECIALIST 4 | 1 | 44,415.72 | 0.00 | 0.00 | 44,415.72 |
| | PURCHASING ASSISTANT | 3 | 125,008.14 | 0.00 | 0.00 | 125,008.14 |
| | REGULATORY OFFICER I | 1 | 76,245.20 | 0.00 | 0.00 | 76,245.20 |
| | REHABILITATION AIDE | 4 | 122,708.10 | 0.00 | 0.00 | 122,708.10 |
| | REPAIRER | 1 | 33,538.10 | 0.00 | 550.00 | 34,088.10 |
| | RESEARCH ECONOMIST 2 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | RESEARCH ECONOMIST 3 | 1 | 72,758.64 | 0.00 | 0.00 | 72,758.64 |
| | RESEARCH ECONOMIST 4 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RSRCH TECHN 1 | 10 | 357,249.60 | 0.00 | 0.00 | 357,249.60 |
| | RSRCH TECHN 2 | 6 | 139,690.62 | 0.00 | 0.00 | 139,690.62 |
| | SECRETARIAL ASSISTANT 1 | 19 | 864,737.42 | 0.00 | 22,925.72 | 887,663.14 |
| | SECRETARIAL ASSISTANT 2 | 24 | 1,043,303.34 | 3,038.00 | 2,600.00 | 1,048,941.34 |
| | SECRETARIAL ASSISTANT 3 | 34 | 1,210,724.12 | 257.00 | 860.15 | 1,211,841.27 |
| | SECRETARY BOARD OF MEDIATION | 1 | 95,019.20 | 0.00 | 0.00 | 95,019.20 |
| | SENIOR AUDIT ACCOUNT CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR BUYER | 2 | 124,562.82 | 0.00 | 0.00 | 124,562.82 |
| | SENIOR CLAIMS EXAMINER, UNEMPLOYMENT & DISABILITY INSURANCE | 61 | 2,677,206.21 | 98,201.55 | 35,423.79 | 2,810,831.55 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR CLERK | 18 | 466,604.71 | 3,188.38 | 0.00 | 469,793.09 |
| | SENIOR CLERK STENOGRAPHER | 3 | 64,113.60 | 0.00 | 0.00 | 64,113.60 |
| | SENIOR CLERK TRANSCRIBER | 38 | 1,089,057.00 | 0.00 | 0.00 | 1,089,057.00 |
| | SENIOR CLERK TYPIST | 29 | 738,645.31 | 4,565.07 | 93.60 | 743,303.98 |
| | SENIOR CLINIC NURSE | 1 | 50,311.35 | 0.00 | 550.00 | 50,861.35 |
| | SENIOR COUNSEL, UNINSURED EMPLOYERS' FUND, DIV OF WORKER COMP | 5 | 235,883.20 | 0.00 | 0.00 | 235,883.20 |
| | SENIOR COURT ATTENDANT WORKERS COMPENSATION | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | SENIOR EMPLOYMENT COUNSELOR | 16 | 810,185.65 | 0.00 | 15,010.80 | 825,196.45 |
| | SENIOR EXAMINER UNEMPLOYMENT TAX | 28 | 1,464,447.09 | 0.00 | 23,632.80 | 1,488,079.89 |
| | SENIOR EXECUTIVE SERVICE | 25 | 1,702,845.68 | 0.00 | 67,450.89 | 1,770,296.57 |
| | SENIOR FIELD REPRESENTATIVE | | | | | |
| | WAGE AND HOUR COMPLIANCE | 37 | 1,714,680.50 | 11,528.44 | 2,031.65 | 1,728,240.59 |
| | SENIOR INTERVIEWER | 33 | 1,578,164.79 | 314.00 | 28,861.78 | 1,607,340.57 |
| | SENIOR MANAGEMENT ASSISTANT | 4 | 210,353.00 | 4,202.06 | 0.00 | 214,555.06 |
| | SENIOR POSTAL CLERK | 15 | 433,600.83 | 10,295.07 | 11,322.18 | 455,218.08 |
| | SENIOR PUBLIC INFORMATION ASSISTANT | 1 | 40,960.82 | 0.00 | 0.00 | 40,960.82 |
| | SENIOR REPAIRER | 9 | 343,676.79 | 3,980.52 | 4,950.00 | 352,607.31 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 9 | 348,932.29 | 0.00 | 12,150.74 | 361,083.03 |
| | SENIOR UNEMPLOYMENT INSURANCE CLERK | 74 | 2,476,489.20 | 49,523.66 | 21,028.60 | 2,547,041.46 |
| | SFTWRE DEV SPCLST 3 | 7 | 541,529.63 | 0.00 | 0.00 | 541,529.63 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 4 | 250,925.96 | 0.00 | 0.00 | 250,925.96 |
| | SPECIAL SERVICES | 60 | 492,009.87 | 0.00 | 19,778.01 | 511,787.88 |
| | SPECIAL SERVICES (EUC) | 229 | 170,346.90 | 0.00 | 991.00 | 171,337.90 |
| | SPVG BUSNS REP | 2 | 74,745.59 | 0.00 | 0.00 | 74,745.59 |
| | SR CLMS ADJDICTR DISABLS DETERM | 109 | 5,530,222.99 | 513,383.97 | 27,206.13 | 6,070,813.09 |
| | SR CLMS ADJDICTR SPCLST DISABLS DETERMN | 18 | 1,077,732.73 | 72,186.84 | 17,909.12 | 1,167,828.69 |
| | SUBCODE OFFICIAL | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 4 | 220,123.00 | 0.00 | 0.00 | 220,123.00 |
| | SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS | 1 | 4,565.60 | 0.00 | 0.00 | 4,565.60 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERVISING APPEALS EXAMINER | 5 | 372,641.60 | 1,535.36 | 0.00 | 374,176.96 |
| | SUPERVISING AUDITOR | 6 | 382,840.14 | 0.00 | 14,318.18 | 397,158.32 |
| | SUPERVISING EXAMINER UNEMPLOYMENT TAX | 4 | 291,714.60 | 0.00 | 0.00 | 291,714.60 |
| | SUPERVISING VOCATIONAL REHABILITATION COUNSELOR | 19 | 1,075,672.30 | 0.00 | 0.00 | 1,075,672.30 |
| | SUPERVISOR 1 UNEMPLOYMENT BENEFITS | 11 | 690,935.82 | 928.50 | 18,448.52 | 710,312.84 |
| | SUPERVISOR 2 UNEMPLOYMENT BENEFITS | 30 | 1,613,094.74 | 4,016.88 | 7,928.00 | 1,625,039.62 |
| | SUPERVISOR DATA PREPARATION | 1 | 3,451.92 | 0.00 | 16,248.47 | 19,700.39 |
| | SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT | 1 | 4,784.83 | 0.00 | 5,354.24 | 10,139.07 |
| | SUPERVISOR, EMPLOYMENT AND TRAINING PROGRAMS | 8 | 419,795.99 | 0.00 | 0.00 | 419,795.99 |
| | SUPERVISOR OF CENTRAL WAREHOUSES | 2 | 51,205.79 | 0.00 | 550.00 | 51,755.79 |
| | SUPERVISOR OF EMPLOYMENT COUNSELING AND SELECTIVE PLACEMENT | 2 | 132,854.30 | 0.00 | 0.00 | 132,854.30 |
| | SUPERVISOR OF MAILS | 1 | 46,724.50 | 1,204.07 | 550.00 | 48,478.57 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 60,526.05 | 0.00 | 550.00 | 61,076.05 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 2 | 91,865.70 | 0.00 | 1,100.00 | 92,965.70 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 1 | 37,885.65 | 0.00 | 550.00 | 38,435.65 |
| | SUPVR OPRTNS | 2 | 138,051.80 | 0.00 | 0.00 | 138,051.80 |
| | TEACHER I 12 MONTHS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT 1 LABOR | 6 | 193,408.46 | 0.00 | 6,846.84 | 200,255.30 |
| | TECHNICAL ASSISTANT 2 LABOR | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | TECHNICAL ASSISTANT 3 | 4 | 133,038.82 | 0.00 | 197.53 | 133,236.35 |
| | TECHNICAL ASSISTANT BOARD OF MEDIATION | 2 | 41,339.76 | 0.00 | 0.00 | 41,339.76 |
| | TECHNICAL ASSISTANT, CASH MANAGEMENT | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 1 | 32,596.40 | 0.00 | 0.00 | 32,596.40 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 2 | 74,426.83 | 6,107.88 | 0.00 | 80,534.71 |
| | TECHNICAL ASSISTANT PERSONNEL | 1 | 33,542.59 | 0.00 | 0.00 | 33,542.59 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | TECHNICAL ASSISTANT PUBLIC EMPLOYMENT RELATIONS | | | | | |
| | COMMISSION | 2 | 32,383.03 | 0.00 | 0.00 | 32,383.03 |
| | TECHNICAL PROGRAM ASSISTANT | 1 | 48,489.80 | 0.00 | 0.00 | 48,489.80 |
| | TECHNICAL SUPPORT SPECIALIST I | 9 | 550,585.50 | 42,769.11 | 0.00 | 593,354.61 |
| | TECHNICAL SUPPORT SPECIALIST II | 1 | 52,692.35 | 1,186.29 | 0.00 | 53,878.64 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 14 | 585,345.75 | 0.00 | 7,350.13 | 592,695.88 |
| | TRNG TECHN 3 | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | UNEMPLOYMENT CLERK | 178 | 4,915,987.78 | 33,107.46 | 43,204.95 | 4,992,300.19 |
| | UNEMPLOYMENT INSURANCE TECHNICIAN 1 | 9 | 387,875.68 | 3,130.51 | 0.00 | 391,006.19 |
| | UNEMPLOYMENT INSURANCE TECHNICIAN 3 | 20 | 1,215,134.18 | 589.00 | 9,189.27 | 1,224,912.45 |
| | UNEMPLOYMENT INSURANCE TECHNICIAN 4 | 6 | 363,507.10 | 821.37 | 0.00 | 364,328.47 |
| | UNEMPLOYMENT INSURANCE TECHNICIAN II | 19 | 910,394.53 | 17,610.76 | 393.80 | 928,399.09 |
| | UNEMPMT INS CLK REMPLMT CALL CNTR | 158 | 5,038,249.24 | 177,076.76 | 2,292.51 | 5,217,618.51 |
| | VOCATIONAL REHABILITATION COUNSELOR 1 | 69 | 2,411,295.44 | 832.50 | 2,484.29 | 2,414,612.23 |
| | VOCATIONAL REHABILITATION COUNSELOR 2 | 88 | 4,470,293.75 | 0.00 | 15,172.16 | 4,485,465.91 |
| | WAGE COLLECTION REFEREE | 3 | 206,963.33 | 0.00 | 0.00 | 206,963.33 |
| | WORD PROCESSING SPECIALIST II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | WORD PROCESSING SPECIALIST III | 2 | 64,113.60 | 85.50 | 0.00 | 64,199.10 |
| LABOR | Sum: | 4,156 | 154,732,295.73 | 2,087,522.82 | 1,272,612.26 | 158,092,430.81 |
| LAW AND PUBLIC SAFETY | ACCOUNTANT 1 | 9 | 450,052.12 | 41,572.37 | 0.00 | 491,624.49 |
| ENVIARE FOREIGNALITY | ACCOUNTANT 2 | 1 | 52.216.16 | 3,675.14 | 0.00 | 55,891.30 |
| | ACCOUNTANT 3 | 1 | 48,261.63 | 0.00 | 0.00 | 48,261.63 |
| | ADMINISTRATIVE ANALYST 1 | 66 | 4,436,839.31 | 207,050.02 | 29,126.08 | 4,673,015.41 |
| | ADMINISTRATIVE ANALYST 2 | 80 | 4,389,320.74 | 84,544.46 | 12,561.16 | 4,486,426.36 |
| | ADMINISTRATIVE ANALYST 3 | 25 | 1,199,657.82 | 9,014.25 | 7,378.86 | 1,216,050.93 |
| | ADMINISTRATIVE ANALYST 4 | 2 | 98,064.45 | 23,321.75 | 0.00 | 121,386.20 |
| | ADMINISTRATIVE ANALYST IV | 24 | 1,027,713.71 | 863.36 | 0.00 | 1,028,577.07 |
| | ADMINISTRATIVE ASSISTANT 1 | 12 | 737,727.47 | 8,814.45 | 9,454.23 | 755,996.15 |
| | ADMINISTRATIVE ASSISTANT 2 | 26 | 1,340,149.28 | 13,405.48 | 19,146.03 | 1,372,700.79 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ADMINISTRATIVE ASSISTANT 3 | 17 | 626,522.76 | 33,668.86 | 2,935.99 | 663,127.61 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 61,239.52 | 0.00 | 0.00 | 61,239.52 |
| | ADMINISTRATOR OF INVESTIGATIONS LAW AND PUBLIC SAFETY | 20 | 1,341,195.01 | 4,875.75 | 38,289.04 | 1,384,359.80 |
| | ADMINISTRATOR OF INVESTIGATIONS, LAW AND PUBLIC SAFETY | 7 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGNCY SVCS REP 1 | 45 | 1,077,479.83 | 23,330.59 | 290.34 | 1,101,100.76 |
| | AGNCY SVCS REP 2 | 11 | 331,292.65 | 124.64 | 0.00 | 331,417.29 |
| | AGNCY SVCS REP 3 | 32 | 1,090,149.48 | 19,835.22 | 4,400.56 | 1,114,385.26 |
| | AGNCY SVCS REP 4 | 11 | 342,347.84 | 2,369.26 | 0.00 | 344,717.10 |
| | AGNCY SVCS REP TRNE | 2 | 6,152.77 | 0.00 | 0.00 | 6,152.77 |
| | ANALYST 1, TRADE PRACTICES, ABC | 1 | 47,246.72 | 0.00 | 1,128.87 | 48,375.59 |
| | ARCHIVIST 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ASSISTANT ATTORNEY GENERAL | 65 | 4,706,078.73 | 0.00 | 133,320.44 | 4,839,399.17 |
| | ASSISTANT BUYER | 3 | 127,910.10 | 5,926.26 | 0.00 | 133,836.36 |
| | ASSISTANT CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUB | 6 | 480,896.40 | 3,835.43 | 0.00 | 484,731.83 |
| | ASSISTANT CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE | 7 | 323,890.02 | 0.00 | 3,356.34 | 327,246.36 |
| | ASSISTANT CREW SUPERVISOR MECHANICS | 6 | 263,793.30 | 12,855.38 | 2,750.00 | 279,398.68 |
| | ASSISTANT DEPUTY ATTORNEY GENERAL 1 | 6 | 385,256.08 | 0.00 | 18,995.36 | 404,251.44 |
| | ASSISTANT DIRECTOR, ADMINISTRATIVE SERVICES, L&PS | 2 | 147,711.38 | 0.00 | 352.50 | 148,063.88 |
| | ASSISTANT DIRECTOR RACING OPERATIONS | 1 | 60,214.80 | 0.00 | 0.00 | 60,214.80 |
| | ASSISTANT DIVISION DIRECTOR | 2 | 137,155.40 | 0.00 | 0.00 | 137,155.40 |
| | ASSISTANT ENGINEER ELECTRICAL | 2 | 105,384.70 | 0.00 | 0.00 | 105,384.70 |
| | ASSISTANT MASTER MECHANIC | 3 | 173,351.10 | 6,549.55 | 1,650.00 | 181,550.65 |
| | ASSISTANT MEDICAL EXAMINER | 7 | 517,337.46 | 0.00 | 24,638.17 | 541,975.63 |
| | ASSISTANT STATE MEDICAL EXAMINER | 2 | 147,011.52 | 0.00 | 4,652.50 | 151,664.02 |
| | ASSISTANT SUPERVISOR CRIMINAL INFORMATION UNIT | 2 | 49,042.68 | 35,742.75 | 11,601.90 | 96,387.33 |
| | ASSISTANT SUPERVISOR DATA REDUCTION UNIT | 1 | 44,451.00 | 39,455.55 | 0.00 | 83,906.55 |

| | | | TOTAL | TOTAL | | |
|--------|--|----------|--------------|------------|-------------|--------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | ASSISTANT SUPERVISOR FINGERPRINT TECHNICAL UNIT | 4 | 144,179.25 | 47,810.76 | 1,996.50 | 193,986.51 |
| | ASSISTANT SUPERVISOR IDENTIFICATION RECORDS UNIT | 3 | 127,132.86 | 42,309.27 | 1,348.95 | 170,791.08 |
| | ASSISTANT SUPERVISOR OF BUILDING REPAIRS | 1 | 55,181.95 | 1,405.57 | 0.00 | 56,587.52 |
| | ATTORNEY ASSISTANT | 57 | 2,551,106.30 | 505.89 | 15,000.00 | 2,566,612.19 |
| | ATTORNEY GENERAL | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | AUDITOR 2 | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | AUDITOR I | 4 | 208,793.25 | 0.00 | 0.00 | 208,793.25 |
| | AUDITOR II | 1 | 55,705.96 | 0.00 | 0.00 | 55,705.96 |
| | AUDITOR III | 2 | 93,358.38 | 0.00 | 0.00 | 93,358.38 |
| | AUTOMOTIVE MECHANIC | 30 | 1,133,396.30 | 129,205.72 | 2,750.00 | 1,265,352.02 |
| | AVIATION MECHANIC | 10 | 426,139.09 | 54,326.90 | 465.28 | 480,931.27 |
| | BOILER OPERATOR REPAIRER | 4 | 104,281.74 | 29,984.41 | 2,652.85 | 136,919.00 |
| | BUDGET ANALYST 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 2 | 35,579.39 | 0.00 | 17,872.76 | 53,452.15 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 3 | 189,495.73 | 0.00 | 0.00 | 189,495.73 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 4 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | BUILDING MANAGER | 1 | 78,361.95 | 0.00 | 550.00 | 78,911.95 |
| | BUILDING SERVICES COORDINATOR 1 | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | BUILDING SERVICES COORDINATOR 2 | 2 | 100,622.70 | 0.00 | 0.00 | 100,622.70 |
| | BUILDING SERVICES COORDINATOR I | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | BUILDING SERVICES COORDINATOR II | 1 | 45,429.79 | 0.00 | 0.00 | 45,429.79 |
| | BUILDING SERVICES COORDINATOR | 6 | 191,392.49 | 607.06 | 0.00 | 191,999.55 |
| | BUYER | 5 | 271,143.51 | 26,856.22 | 0.00 | 297,999.73 |
| | CAPTAIN | 75 | 4,294,002.31 | 4,724.06 | 585,715.52 | 4,884,441.89 |
| | CARPENTER | 3 | 117,557.04 | 6,630.60 | 1,100.00 | 125,287.64 |
| | CHF OF DET ST INVSTGR L&PS | 1 | 87,852.60 | 0.00 | 0.00 | 87,852.60 |
| | CHF PUBL SFTY TELCMMCTR | 1 | 52,180.80 | 0.00 | 0.00 | 52,180.80 |
| | CHIEF ADMINISTRATIVE SUPPORT SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHIEF BUREAU OF SECURITIES | 3 | 52,107.30 | 0.00 | 0.00 | 52,107.30 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CHIEF FORENSIC SCIENTIST, DEPARTMENT OF LAW AND PUBLIC SAFETY | 1 | 89,655.20 | 0.00 | 0.00 | 89,655.20 |
| | CHIEF INSPECTOR NJ RACING COMMISSION | 3 | 181,578.15 | 0.00 | 0.00 | 181,578.15 |
| | CHIEF INVESTIGATOR, DIVISION OF CRIMINAL JUSTICE | 2 | 91,425.58 | 0.00 | 176.20 | 91,601.78 |
| | CHIEF INVESTIGATOR,LAW AND PUBLIC SAFETY | 10 | 577,453.61 | 0.00 | 0.00 | 577,453.61 |
| | CHIEF OF RESEARCH SERVICES LAW AND PUBLIC SAFETY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHRG NURS 12 MOS | 4 | 171,461.50 | 6,351.78 | 1,650.00 | 179,463.28 |
| | CLERK | 8 | 172,151.24 | 0.00 | 0.00 | 172,151.24 |
| | CLERK DRIVER | 1 | 13,433.02 | 0.00 | 0.00 | 13,433.02 |
| | CLERK TRANSCRIBER | 15 | 364,611.65 | 189.57 | 0.00 | 364,801.22 |
| | CLERK TYPIST | 83 | 1,781,999.10 | 109,007.75 | 1,069.06 | 1,892,075.91 |
| | CLERK TYPIST 1, EVIDENCE HANDLING | 12 | 374,145.18 | 12,899.12 | 6,600.00 | 393,644.30 |
| | CLERK TYPIST 2, EVIDENCE HANDLING | 4 | 98,658.58 | 10,279.08 | 1,100.00 | 110,037.66 |
| | CNST MGMT SPCLST 2 | 1 | 71,360.65 | 0.00 | 0.00 | 71,360.65 |
| | COLONEL AND SUPERINTENDENT STATE POLICE | 1 | 101,379.40 | 0.00 | 10,479.60 | 111,859.00 |
| | COMMISSIONER, STATE ATHLETIC CONTROL BOARD | 2 | 91,793.20 | 0.00 | 0.00 | 91,793.20 |
| | COMMUNICATIONS OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMUNICATIONS OPERATOR | 6 | 200,184.24 | 11,185.34 | 2,232.09 | 213,601.67 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 1 | 8 | 338,956.11 | 28,464.93 | 1,006.68 | 368,427.72 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 2 | 6 | 260,039.66 | 35,697.64 | 550.00 | 296,287.30 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 4 | 223,959.34 | 18,245.91 | 0.00 | 242,205.25 |
| | COMMUNITY RELATIONS MANAGER | 1 | 56,770.80 | 0.00 | 0.00 | 56,770.80 |
| | COMPUTER OPERATOR ASSISTANT | 2 | 69,195.11 | 2,459.97 | 0.00 | 71,655.08 |
| | COMPUTER OPERATOR I | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | COMPUTER OPERATOR II | 2 | 87,752.30 | 2,143.90 | 0.00 | 89,896.20 |
| | CONFIDENTIAL ASSISTANT | 5 | 302,681.80 | 0.00 | 0.00 | 302,681.80 |
| | CONTRACT ADMINISTRATOR 2 | 1 | 65,002.95 | 0.00 | 0.00 | 65,002.95 |
| | COORDINATOR EEO DIVISION CIVIL RIGHTS | 1 | 67,112.00 | 0.00 | 0.00 | 67,112.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | COORDINATOR NJ STATE POLICE EMPLOYEE ASSISTANCE PROGRAM | 3 | 166,102.20 | 0.00 | 3,643.44 | 169,745.64 |
| | COORDINATOR, SECRETARIAL SUPPORT SERVICES, LAW AND PUBLICSAF | 11 | 446,321.48 | 0.00 | 8,411.33 | 454,732.81 |
| | CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W | 3 | 99,987.89 | 11,086.74 | 1,650.00 | 112,724.63 |
| | CREW SUPERVISOR, CARPENTERS | 1 | 50,311.35 | 13,063.36 | 550.00 | 63,924.71 |
| | CREW SUPERVISOR, ELECTRICIANS | 1 | 50,311.35 | 9,803.52 | 550.00 | 60,664.87 |
| | CREW SUPERVISOR, GARAGE OPERATIONS | 8 | 372,628.49 | 83,458.90 | 6,938.15 | 463,025.54 |
| | CREW SUPERVISOR MECHANICS | 3 | 158,077.05 | 5,671.53 | 1,650.00 | 165,398.58 |
| | CREW SUPERVISOR, PAINTERS | 1 | 50,311.35 | 6,859.20 | 550.00 | 57,720.55 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 3 | 125,076.65 | 625.94 | 0.00 | 125,702.59 |
| | DATA BASE ANALYST II | 1 | 51,585.64 | 0.00 | 0.00 | 51,585.64 |
| | DATA PROCESSING PROGRAMMER TECHNICIAN | 4 | 145,860.24 | 4,521.07 | 0.00 | 150,381.31 |
| | DEPUTY ATTORNEY GENERAL 1 | 62 | 3,354,522.29 | 0.00 | 242,511.35 | 3,597,033.64 |
| | DEPUTY ATTORNEY GENERAL 2 | 81 | 4,086,779.23 | 0.00 | 292.510.16 | 4,379,289.39 |
| | DEPUTY ATTORNEY GENERAL III | 76 | 2,655,803.08 | 0.00 | 222,725.02 | 2,878,528.10 |
| | DEPUTY ATTORNEY GENERAL IV | 137 | 3,305,042.53 | 7,779.54 | 129,082.42 | 3,441,904.49 |
| | DEPUTY ATTORNEY GENERAL V | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DEPUTY COMMISSIONER, STATE ATHLETIC CONTROL BOARD | 1 | 70,415.20 | 0.00 | 0.00 | 70,415.20 |
| | DEPUTY DIRECTOR ADMINISTRATIVE SERVICES | 1 | 79,006.00 | 0.00 | 0.00 | 79,006.00 |
| | DEPUTY DIRECTOR, ALCOHOLIC BEVERAGE CONTROL | 1 | 77,249.20 | 0.00 | 0.00 | 77,249.20 |
| | DEPUTY DIRECTOR, DIVISION OF CONSUMER AFFAIRS | 1 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| | DEPUTY DIRECTOR FOR INVESTIGATONS, EXECUTIVE COMMISSION ON ET | 1 | 99,095.80 | 0.00 | 0.00 | 99,095.80 |
| | DEPUTY DIRECTOR NEW JERSEY RACING COMMISSION | 1 | 92,452.60 | 0.00 | 0.00 | 92,452.60 |
| | DEPUTY EXECUTIVE DIRECTOR | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DET 11 ST INVSTGR L&PS | 31 | 1,183,411.87 | 5,028.15 | 6,240.00 | 1,194,680.02 |
| | DET 1 INVSTGR L&PS | 121 | 6,664,985.99 | 18,441.17 | 0.00 | 6,683,427.16 |
| | DET TRNE ST INVSTGR L&PS | 13 | 401,101.43 | 0.00 | 0.00 | 401,101.43 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DIRECTOR DIVISION OF ALCOHOLIC | | | | | |
| | BEVERAGE CONTROL | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DIRECTOR DIVISION OF CONSUMER AFFAIRS | 2 | 110,988.55 | 0.00 | 5,954.40 | 116,942.95 |
| | DIRECTOR DIVISION OF CRIMINAL JUSTICE | 1 | 105,747.20 | 0.00 | 0.00 | 105,747.20 |
| | DIRECTOR DIVISION OF GAMING ENFORCEMENT | 1 | 102,682.00 | 0.00 | 0.00 | 102,682.00 |
| | DIRECTOR DIVISION OF LAW | 1 | 71,379.36 | 0.00 | 0.00 | 71,379.36 |
| | DIRECTOR, DIVISION ON CIVIL RIGHTS | 2 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DIRECTOR OF COMMUNICATIONS | 2 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DPTY ATTY GNRL 1 | 18 | 1,529,621.20 | 0.00 | 102,629.68 | 1,632,250.88 |
| | DPTY ATTY GNRL 2 | 13 | 1,107,156.82 | 0.00 | 65.562.00 | 1,172,718.82 |
| | DPTY ATTY GNRL 3 | 107 | 7,153,122.11 | 0.00 | 365,142.93 | 7,518,265.04 |
| | DPTY ATTY GNRL 4 | 323 | 14,895,553.60 | 0.00 | 703,466.83 | 15,599,020.43 |
| | DPTY CHF OF DET ST INVSTGR L&PS | 13 | 379,311.85 | 0.00 | 92,121.51 | 471,433.36 |
| | DTA ENTRY OPRTR 1 | 7 | 199,005.96 | 26,683.44 | 438.54 | 226,127.94 |
| | DTA ENTRY OPRTR 2 | 12 | 340,255.07 | 26,100.72 | 0.00 | 366,355.79 |
| | DTA ENTRY OPRTR 3 | 7 | 221,308.15 | 0.00 | 11,228.35 | 232,536.50 |
| | DTA ENTRY OPRTR 4 | 1 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | ELECTRICIAN | 7 | 248,264.17 | 23,814.33 | 1,100.00 | 273,178.50 |
| | EMERGENCY RESPONSE SPECIALIST | 7 | 342,166.60 | 0.00 | 0.00 | 342,166.60 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 73,685.13 | 0.00 | 0.00 | 73,685.13 |
| | ETHICS COMPIANCE OFFICER | 1 | 61,302.60 | 0.00 | 0.00 | 61,302.60 |
| | ETHICS TRAINING OFFICER | 1 | 76,375.40 | 0.00 | 0.00 | 76,375.40 |
| | EXAMINER 2 CREDENTIALS | 1 | 55,894.10 | 0.00 | 0.00 | 55,894.10 |
| | EXECUTIVE ASSISTANT 1 | 3 | 163,421.34 | 0.00 | 9,156.64 | 172,577.98 |
| | EXECUTIVE ASSISTANT 2 | 3 | 152,575.20 | 0.00 | 0.00 | 152,575.20 |
| | EXECUTIVE ASSISTANT 3 | 9 | 503,630.21 | 0.00 | 17,785.48 | 521,415.69 |
| | EXECUTIVE ASSISTANT 4 | 6 | 306,244.24 | 0.00 | 0.00 | 306,244.24 |
| | EXECUTIVE DIRECTOR NEW JERSEY RACING COMMISSION | 1 | 88,468.80 | 0.00 | 0.00 | 88,468.80 |
| | EXECUTIVE DIRECTOR, OFFICE OF CONSUMER PROTECTION | 2 | 81,992.40 | 0.00 | 0.00 | 81,992.40 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 2 | 109,571.20 | 0.00 | 0.00 | 109,571.20 |
| | EXECUTIVE SECRETARY | 27 | 1,160,490.82 | 71,676.73 | 40,825.49 | 1,272,993.04 |
| | FIRST ASSISTANT ATTORNEY GENERAL | 3 | 45,268.18 | 0.00 | 13,770.48 | 59,038.66 |

| | | | TOTAL | TOTAL | | |
|--------|---|----------|--------------|------------|-------------|--------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | FISCAL ANALYST | 1 | 38,506.73 | 0.00 | 0.00 | 38,506.73 |
| | FNGRPRNT PRCG TECHN 2 | 7 | 287,834.09 | 57,662.11 | 4,220.00 | 349,716.20 |
| | FNGRPRNT PROCG TECHN 1 | 14 | 489,329.93 | 133,585.98 | 8,137.75 | 631,053.66 |
| | FNGRPRNT PROCG TECHN APPRNTC | 7 | 190,818.20 | 99,976.25 | 4,378.75 | 295,173.20 |
| | FORENSIC MORGUE TECHNICIAN | 16 | 319,412.16 | 28,911.55 | 4,055.68 | 352,379.39 |
| | FORENSIC SCIENTIST 2, DEPARTMENT OF LAW AND PUBLIC SAFETY | 53 | 3,523,624.75 | 64,444.02 | 73,426.33 | 3,661,495.10 |
| | FORENSIC SCIENTIST 3, DEPARTMENT OF LAW AND PUBLIC | | | | · | |
| | SAFETY | 30 | 2,212,919.76 | 0.00 | 52,838.46 | 2,265,758.22 |
| | FORENSIC SCIENTISTS 1, DEPARTMENT OF L&PS | 74 | 3,974,747.89 | 58,598.74 | 36,466.77 | 4,069,813.40 |
| | FORENSIC TOXICOLOGIST | 7 | 325,304.05 | 0.00 | 0.00 | 325,304.05 |
| | FORMS ANALYST 1 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | FORMS ANALYST 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 | 2 | 150,832.95 | 0.00 | 0.00 | 150,832.95 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2 | 2 | 132,854.30 | 0.00 | 0.00 | 132,854.30 |
| | GOVERNMENT RELATIONS SPECIALIST 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | GOVT REP 2 | 34 | 1,563,706.74 | 0.00 | 36,881.99 | 1,600,588.73 |
| | GOVT REP 3 | 1 | 53,639.80 | 0.00 | 0.00 | 53,639.80 |
| | GRAPHIC ARTIST 1 | 1 | 38,965.66 | 0.00 | 0.00 | 38,965.66 |
| | GRAPHIC ARTIST 2 | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | GRAPHIC ARTIST 3 | 1 | 52,692.35 | 0.00 | 550.00 | 53,242.35 |
| | GUARD | 183 | 4,479,282.30 | 997,950.79 | 102,260.28 | 5,579,493.37 |
| | HEAD CLERK | 24 | 898,082.26 | 28,421.62 | 18,080.73 | 944,584.61 |
| | HEAD CLERK BOOKKEEPER | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | HEAD CLERK, EVIDENCE HANDLING | 5 | 207,113.10 | 4,066.49 | 2,750.00 | 213,929.59 |
| | HEAD MICROFILM MACHINE OPERATOR | 1 | 41,914.75 | 11,416.44 | 550.00 | 53,881.19 |
| | HELPER | 3 | 85,213.73 | 0.00 | 131.25 | 85,344.98 |
| | HIGHWAY SAFETY SPECIALIST | 2 | 84,768.52 | 0.00 | 0.00 | 84,768.52 |
| | INFO TECHNGY SPCLST | 10 | 485,662.77 | 23,735.25 | 0.00 | 509,398.02 |
| | INSPECTOR II NJ RACING COMMISSION | 3 | 130,174.95 | 0.00 | 0.00 | 130,174.95 |
| | INSPECTOR I NJ RACING COMMISSION | 5 | 189,554.73 | 0.00 | 22,142.30 | 211,697.03 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | INVESTIGATOR 1, LAW AND PUBLIC | | | | | |
| | SAFETY | 57 | 3,244,360.85 | 36,370.51 | 22,485.23 | 3,303,216.59 |
| | INVESTIGATOR 2, LAW AND PUBLIC SAFETY | 92 | 4,697,232.50 | 59,508.44 | 6,209.43 | 4,762,950.37 |
| | INVESTIGATOR 3, LAW AND PUBLIC SAFETY | 40 | 1,819,645.98 | 15,810.18 | 527.35 | 1,835,983.51 |
| | INVESTIGATOR 4, LAW AND PUBLIC SAFETY | 40 | | · | | |
| | INVESTIGATOR COUNTY MEDICAL | | 1,512,608.98 | 20,175.47 | 1,743.77 | 1,534,528.22 |
| | EXAMINERS OFFICE | 26 | 720,867.82 | 118,207.01 | 23,918.70 | 862,993.53 |
| | INVESTIGATOR TRAINEE, LAW AND PUBLIC SAFETY | 1 | 12,431.78 | 115.28 | 630.25 | 13,177.31 |
| | INVESTIGATOR VICTIMS CRIMES COMPENSATION AGEONY | 18 | 689,253.31 | 0.00 | 2,585.30 | 691,838.61 |
| | INVSTGTR INS FRD PRVNTN L&PS | 4 | 92,597.20 | 0.00 | 0.00 | 92,597.20 |
| | LABORATORY AIDE | 1 | 33,280.92 | 0.00 | 0.00 | 33,280.92 |
| | LABORATORY TECHNICIAN | 6 | 101,724.00 | 127.97 | 0.00 | 101,851.97 |
| | LAW CLERK | 2 | 84,054.32 | 0.00 | 0.00 | 84,054.32 |
| | LEGAL SECRETARY 1 | 79 | 2,908,883.35 | 19,350.86 | 18,335.80 | 2,946,570.01 |
| | LEGAL SECRETARY 2 | 52 | 1,577,834.80 | 977.14 | 0.00 | 1,578,811.94 |
| | LEGAL SPECIALIST | 13 | 759,769.00 | 0.00 | 0.00 | 759,769.00 |
| | LEGISLATIVE LIAISON | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LIBRARIAN 1 | 2 | 130,603.88 | 0.00 | 0.00 | 130,603.88 |
| | LIBRARIAN 2 | 1 | 53,381.35 | 0.00 | 0.00 | 53,381.35 |
| | LIBRARY TECHNICIAN | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | LICENSE PROCESSOR 2 | 2 | 18,519.47 | 0.00 | 0.00 | 18,519.47 |
| | LICENSE PROCESSOR I | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | LIEUTENANT | 340 | 20,073,869.36 | 38,899.14 | 2,583,911.08 | 22,696,679.58 |
| | LIEUTENANT COLONEL AND DEPUTY SUPERINTENDENT, STATE POLICE | 7 | 379,222.25 | 0.00 | 75,648.78 | 454,871.03 |
| | LIEUT ST INVSTGR | 40 | 1,900,959.98 | 11,435.57 | 15,000.00 | 1,927,395.55 |
| | LOCKSMITH | 1 | 43,391.65 | 8,740.87 | 0.00 | 52,132.52 |
| | MAINTENANCE WORKER BOAT OPERATOR | 2 | 58.583.21 | 0.00 | 1,116.34 | 59,699.55 |
| | MAJOR | 21 | 1,067,119.77 | 0.00 | 175,546.34 | 1,242,666.11 |
| | MANAGEMENT AND OPERATIONS | | | | · | |
| | ANALYST II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGEMENT ASSISTANT | 21 | 984,620.47 | 65,598.91 | 5,043.10 | 1,055,262.48 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 17 | 1,214,742.00 | 0.00 | 15,000.00 | 1,229,742.00 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 2 | 140,661.20 | 0.00 | 0.00 | 140,661.20 |
| | MANAGER 1, HUMAN RESOURCES | 3 | 234,001.82 | 0.00 | 311.40 | 234,313.22 |
| | MANAGER 1,INFORMATION PROCESSING | 2 | 72,745.80 | 0.00 | 0.00 | 72,745.80 |
| | MANAGER 2, DEPARTMENT OF LAW & PUBLIC SAFETY | 8 | 568,581.37 | 0.00 | 14,804.47 | 583,385.84 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER 2, HUMAN RESOURCES | 1 | 4,857.06 | 0.00 | 6,909.49 | 11,766.55 |
| | MANAGER 2,INFORMATION PROCESSING | 4 | 233,860.43 | 0.00 | 202.10 | 234,062.53 |
| | MANAGER 3 FISCAL RESOURCES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER 4, ENVIRONMENTAL PROTECTION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER,OFFICE OF HIGHWAY SAFETY | 1 | 78,932.20 | 0.00 | 0.00 | 78,932.20 |
| | MARINE MECHANIC | 6 | 231,274.26 | 15,557.06 | 0.00 | 246,831.32 |
| | MASTER AVIATION MECHANIC | 2 | 134,589.40 | 0.00 | 0.00 | 134,589.40 |
| | MASTER MECHANIC | 2 | 117,219.67 | 0.00 | 0.00 | 117,219.67 |
| | MECHANICAL EQUIPMENT SPECIALIST | 4 | 162,468.67 | 16,783.80 | 1,650.00 | 180,902.47 |
| | MECHANIC, NON AUTOMOTIVE | 1 | 34,262.49 | 0.00 | 0.00 | 34,262.49 |
| | MEDIA TECHNICIAN II | 1 | 40,876.81 | 0.00 | 550.00 | 41,426.81 |
| | MEDICAL DIRECTOR | 1 | 100,416.08 | 0.00 | 0.00 | 100,416.08 |
| | MEDICAL REVIEW ANALYST | 1 | 0.00 | 0.00 | 4,410.00 | 4,410.00 |
| | MEMBER OF BOARD OR COMMISSION | 315 | 116,650.00 | 0.00 | 15,687.50 | 132,337.50 |
| | Not Reported | 11 | 0.00 | 0.00 | 31,412.50 | 31,412.50 |
| | NTWRK ADMINR 1 | 5 | 287,783.09 | 0.00 | 0.00 | 287,783.09 |
| | NTWRK ADMINR 2 | 9 | 620,667.63 | 7,021.08 | 15,000.00 | 642,688.71 |
| | OFFICE AUTOMATION SPECIALIST 1 | 3 | 183,136.39 | 0.00 | 0.00 | 183,136.39 |
| | OFFICE AUTOMATION SPECIALIST 2 | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | OFFICE SUPERVISOR | 4 | 190,464.35 | 0.00 | 0.00 | 190,464.35 |
| | OFFICIAL, NEW JERSEY RACING COMMISSION | 6 | 371,890.40 | 0.00 | 0.00 | 371,890.40 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 2 | 41,243.12 | 9,924.86 | 2,603.04 | 53,771.02 |
| | OPERATIONS ANALYST | 1 | 43,321.91 | 0.00 | 0.00 | 43,321.91 |
| | PAINTER | 3 | 125,228.54 | 45,560.89 | 1,100.00 | 171,889.43 |
| | PARALEGAL TECHNICIAN 1 | 8 | 366,453.53 | 168.63 | 0.00 | 366,622.16 |
| | PARALEGAL TECHNICIAN 2 | 30 | 1,242,201.90 | 52,725.96 | 0.00 | 1,294,927.86 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PARALEGAL TECHNICIAN ASSISTANT | 4 | 70,013.91 | 0.00 | 0.00 | 70,013.91 |
| | PERSONNEL AIDE 1 | 1 | 36,873.00 | 1,698.94 | 0.00 | 38,571.94 |
| | PERSONNEL AIDE 2 | 1 | 31,558.60 | 642.40 | 0.00 | 32,201.00 |
| | PERSONNEL ASSISTANT I | 9 | 520,451.94 | 0.00 | 62,427.44 | 582,879.38 |
| | PERSONNEL ASSISTANT II | 3 | 116,480.65 | 0.00 | 11,676.60 | 128,157.25 |
| | PERSONNEL ASSISTANT III | 9 | 366,585.27 | 227.88 | 772.59 | 367,585.74 |
| | PERSONNEL ASSISTANT IV | 4 | 138,895.80 | 0.00 | 0.00 | 138,895.80 |
| | PHYSICIAN 1 | 1 | 21,250.13 | 0.00 | 0.00 | 21,250.13 |
| | PHYSICIAN 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PHYSICIAN SPECIALIST 1 | 2 | 121,143.70 | 0.00 | 0.00 | 121,143.70 |
| | PLANNING ASSOCIATE 3 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | PLUMBER AND STEAMFITTER | 2 | 82,392.22 | 12,043.08 | 550.00 | 94,985.30 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 4 | 129,382.34 | 0.00 | 364.48 | 129,746.82 |
| | PRINCIPAL CLERK | 20 | 685,251.72 | 35,712.79 | 0.00 | 720,964.51 |
| | PRINCIPAL CLERK STENOGRAPHER | 4 | 153,230.60 | 5,325.82 | 0.00 | 158,556.42 |
| | PRINCIPAL CLERK TRANSCRIBER | 35 | 1,066,894.93 | 48,652.13 | 546.75 | 1,116,093.81 |
| | PRINCIPAL CLERK TYPIST | 65 | 2,061,942.95 | 221,050.73 | 25,814.78 | 2,308,808.46 |
| | PRINCIPAL ENGINEER ELECTRICAL | 1 | 69,597.75 | 822.89 | 0.00 | 70,420.64 |
| | PRINCIPAL FORENSIC PHOTOGRAPHER | 2 | 87,752.30 | 0.00 | 1,100.00 | 88,852.30 |
| | PRINCIPAL INTELLIGENCE RESEARCH ANALYST | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | PRINCIPAL OPERATIONS ANALYST | 3 | 190,166.70 | 0.00 | 0.00 | 190,166.70 |
| | PRINCIPAL PAYROLL CLERK | 1 | 31,550.72 | 0.00 | 0.00 | 31,550.72 |
| | PRINCIPAL PLANNER | 2 | 132,854.30 | 0.00 | 0.00 | 132,854.30 |
| | PRINCIPAL POSTAL CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL STOCK CLERK | 4 | 152,012.95 | 0.00 | 550.00 | 152,562.95 |
| | PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PRINCIPAL VAULT CLERK | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | PRINTING MACHINE OPERATOR 4 | 1 | 45,932.85 | 0.00 | 550.00 | 46,482.85 |
| | PRINTING OPERATIONS MANAGER | 1 | 58,333.20 | 0.00 | 0.00 | 58,333.20 |
| | PRINTING OPERATIONS TECHNICIAN 4 | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | PRNCPL INVSTGTR INS FRD PRVNTN L&PS | 1 | 61,129.00 | 0.00 | 0.00 | 61,129.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PROCEDURES ANALYST | 1 | 44,430.29 | 0.00 | 0.00 | 44,430.29 |
| | PROG SPCLST 1 | 2 | 87,501.31 | 0.00 | 0.00 | 87,501.31 |
| | PROG SPCLST 2 | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | PROG SPCLST 3 | 2 | 139,195.50 | 0.00 | 0.00 | 139,195.50 |
| | PROG SPCLST 4 | 4 | 301,108.60 | 0.00 | 0.00 | 301,108.60 |
| | PROG TECHN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PUBLIC INFORMATION OFFICER | 5 | 306,647.60 | 0.00 | 0.00 | 306,647.60 |
| | PUBL SFTY TELCMMCTR | 162 | 5,434,017.37 | 732,793.63 | 107,203.33 | 6,274,014.33 |
| | PUBL SFTY TELCMMCTR TRNE | 36 | 444,409.76 | 10,232.38 | 3,592.94 | 458,235.08 |
| | PURCHASING ASSISTANT | 1 | 43,876.15 | 7,954.36 | 0.00 | 51,830.51 |
| | RADIO DISPATCHER TYPING | 2 | 57,354.46 | 12,647.10 | 0.00 | 70,001.56 |
| | RADIOLOGICAL FIELD SERVICE REPRESENTATIVE | 3 | 146,599.69 | 0.00 | 0.00 | 146,599.69 |
| | RADIO TECHNICIAN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REPAIRER | 5 | 166,170.46 | 18,644.30 | 2,200.00 | 187,014.76 |
| | RESEARCH ANALYST 1 | 4 | 143,940.00 | 0.00 | 1,777.36 | 145,717.36 |
| | RESEARCH ANALYST 2 | 2 | 108,563.30 | 0.00 | 0.00 | 108,563.30 |
| | RESEARCH ANALYST 3 | 6 | 366,494.48 | 0.00 | 0.00 | 366,494.48 |
| | RESEARCH SCIENTIST | 1 | 73,069.25 | 0.00 | 0.00 | 73,069.25 |
| | RESEARCH SCIENTIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RESEARCH SCIENTIST 3 | 1 | 51,109.85 | 0.00 | 0.00 | 51,109.85 |
| | SECRETARIAL ASSISTANT 1 | 16 | 834,316.93 | 5,805.23 | 0.00 | 840,122.16 |
| | SECRETARIAL ASSISTANT 2 | 28 | 991,549.63 | 24,593.23 | 686.01 | 1,016,828.87 |
| | SECRETARIAL ASSISTANT 3 | 51 | 1,825,163.81 | 49,981.68 | 447.60 | 1,875,593.09 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 3 | 226,610.40 | 0.00 | 0.00 | 226,610.40 |
| | SECURITY OFFICER | 60 | 2,003,166.24 | 484,018.97 | 35,733.20 | 2,522,918.41 |
| | SENIOR AUDIT ACCOUNT CLERK | 5 | 121,351.07 | 0.00 | 0.00 | 121,351.07 |
| | SENIOR BUILDING MAINTENANCE WORKER | 21 | 555,005.94 | 10,435.34 | 9,495.63 | 574,936.91 |
| | SENIOR BUYER | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | SENIOR CLERK | 17 | 432,720.97 | 40,192.75 | 845.12 | 473,758.84 |
| | SENIOR CLERK STENOGRAPHER | 1 | 32,056.80 | 0.00 | 0.00 | 32,056.80 |
| | SENIOR CLERK TRANSCRIBER | 35 | 944,228.26 | 13,017.96 | 0.00 | 957,246.22 |
| | SENIOR CLERK TYPIST | 66 | 1,802,380.25 | 172,393.72 | 2,885.35 | 1,977,659.32 |
| | SENIOR COMMUNICATIONS OPERATOR | 4 | 131,628.45 | 26,239.70 | 926.25 | 158,794.40 |
| | SENIOR ENGINEER CIVIL | 1 | 54,635.55 | 8,329.31 | 0.00 | 62,964.86 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR ENGINEER ELECTRICAL | 3 | 181,578.15 | 0.00 | 0.00 | 181,578.15 |
| | SENIOR EXECUTIVE SERVICE | 12 | 895,930.28 | 0.00 | 31,001.04 | 926,931.32 |
| | SENIOR FISCAL ANALYST | 1 | 46,179.35 | 0.00 | 0.00 | 46,179.35 |
| | SENIOR FORENSIC PHOTOGRAPHER | 2 | 40,068.75 | 0.00 | 550.00 | 40,618.75 |
| | SENIOR HIGHWAY SAFETY SPECIALIST | 3 | 166,749.75 | 0.00 | 8,227.40 | 174,977.15 |
| | SENIOR IDENTIFICATION OFFICER | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | SENIOR INTELLIGENCE RESEARCH ANALYST | 2 | 93,449.96 | 1,748.02 | 0.00 | 95,197.98 |
| | SENIOR LIBRARY ASSISTANT | 2 | 66,156.66 | 0.00 | 0.00 | 66,156.66 |
| | SENIOR MAIL CLERK | 1 | 29,363.10 | 0.00 | 0.00 | 29,363.10 |
| | SENIOR MANAGEMENT ASSISTANT | 17 | 921,400.42 | 15,157.03 | 56.50 | 936,613.95 |
| | SENIOR MICROFILM MACHINE OPERATOR | 1 | 29,691.89 | 599.13 | 550.00 | 30,841.02 |
| | SENIOR OPERATIONS ANALYST | 1 | 54,846.53 | 0.00 | 0.00 | 54,846.53 |
| | SENIOR PLANNER | 4 | 225,466.00 | 19,632.26 | 1,185.00 | 246,283.26 |
| | SENIOR POSTAL CLERK | 2 | 66,839.34 | 0.00 | 1,100.00 | 67,939.34 |
| | SENIOR REPAIRER | 4 | 144,907.58 | 22,774.03 | 1,650.00 | 169,331.61 |
| | SENIOR SAFETY INSPECTOR | 2 | 95,056.80 | 0.00 | 0.00 | 95,056.80 |
| | SENIOR SECURITY OFFICER | 9 | 287,015.52 | 28,750.41 | 3,850.00 | 319,615.93 |
| | SENIOR STATISTICIAN | 1 | 53,837.35 | 0.00 | 0.00 | 53,837.35 |
| | SENIOR TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 1 | 46,311.51 | 0.00 | 0.00 | 46,311.51 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 5 | 141,620.41 | 1,762.32 | 0.00 | 143,382.73 |
| | SERGEANT | 710 | 46,314,273.11 | 79,469.91 | 7,848,028.78 | 54,241,771.80 |
| | SERGEANT FIRST CLASS | 359 | 23,903,271.01 | 34,507.37 | 3,531,940.86 | 27,469,719.24 |
| | SFTWRE DEV SPCLST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SFTWRE DEV SPCLST 3 | 5 | 376,289.57 | 2,084.15 | 2,892.80 | 381,266.52 |
| | SFTWRE DEV SPCLST ASST | 10 | 448,888.41 | 10,881.00 | 0.00 | 459,769.41 |
| | SGT ST INVSTGR | 41 | 1,858,608.27 | 0.00 | 34,065.39 | 1,892,673.66 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 8 | 466,158.80 | 32,182.50 | 0.00 | 498,341.30 |
| | SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY | 42 | 1,870,656.29 | 0.00 | 10,904.04 | 1,881,560.33 |
| | SPECIAL SERVICES | 176 | 1,548,681.75 | 19,756.98 | 5,785.00 | 1,574,223.73 |
| | SPPRT SVCS REP 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPVG PUBL SFTY TELCMMCTR ST | 4 | 160,670.24 | 18,337.14 | 5,988.40 | 184,995.78 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SPVR INFO TECHNGY | 1 | 77,308.50 | 0.00 | 0.00 | 77,308.50 |
| | SR INVSTGTR INS FRD PRVNTN L&PS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SR PUBL SFTY TELCMMCTR | 53 | 2,267,352.94 | 321,504.53 | 24,679.89 | 2,613,537.36 |
| | SR STCK CLK | 1 | 35,451.00 | 9,597.37 | 550.00 | 45,598.37 |
| | STANDARDS AND PROCEDURES TECHNICIAN 1 | 1 | 36,754.62 | 0.00 | 0.00 | 36,754.62 |
| | STANDARDS AND PROCEDURES TECHNICIAN 3 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY | 7 | 149,361.20 | 0.00 | 0.00 | 149,361.20 |
| | STATE INVESTIGATOR 2, LAW & PUBLIC SAFETY | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STATE INVESTIGATOR 3, LAW & PUBLIC SAFETY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STATE INVESTIGATOR III LAW AND PUBLIC SAFETY | 25 | 1,210,203.40 | 8,305.67 | 0.00 | 1,218,509.07 |
| | STATE INVESTIGATOR II LAW AND PUBLIC SAFETY | 37 | 2,242,057.95 | 26,729.92 | 7,187.51 | 2,275,975.38 |
| | STATE INVESTIGATOR I LAW AND PUBLIC SAFETY | 27 | 1,676,006.42 | 39,803.59 | 18,559.12 | 1,734,369.13 |
| | STATE INVESTIGATOR IV LAW AND PUBLIC SAFETY | 39 | 1,576,831.44 | 19,312.90 | 0.00 | 1,596,144.34 |
| | STATE INVESTIGATOR TRAINEE LAW AND PUBLIC SAFETY | 7 | 208,201.58 | 1,231.44 | 143.00 | 209,576.02 |
| | STATE POLICE RECRUIT | 302 | 561,943.06 | 20,912.35 | 29,269.77 | 612,125.18 |
| | STATE SUPERINTENDENT OF WEIGHTS AND MEASURES | 1 | 72,297.28 | 0.00 | 0.00 | 72,297.28 |
| | STATISTICIAN | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STOREKEEPER 1 | 5 | 152,086.17 | 22,855.70 | 1,650.00 | 176,591.87 |
| | STOREKEEPER 2 | 4 | 175,504.60 | 15,989.52 | 2,200.00 | 193,694.12 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 11 | 691,171.00 | 0.00 | 0.00 | 691,171.00 |
| | SUPERVISING GRAPHIC ARTIST DIVISION OF STATE POLICE | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY | 40 | 2,748,567.76 | 3,965.61 | 10,702.00 | 2,763,235.37 |
| | SUPERVISING LIBRARIAN | 1 | 34,490.23 | 0.00 | 8,097.13 | 42,587.36 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 9 | 705,101.30 | 10,314.92 | 56,707.01 | 772,123.23 |
| | SUPERVISING PLANNER | 2 | 149,853.05 | 0.00 | 0.00 | 149,853.05 |

| | | | TOTAL | TOTAL | | |
|--------|--|-------------------|---------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| AGENOT | SUPERVISING PROCUREMENT | COONT | PATMENTS | PATIMENTS | PATMILINIS | PATMENTS |
| | SPECIALIST | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISING STOCK CLERK | 1 | 41,632.53 | 0.00 | 0.00 | 41,632.53 |
| | SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS | 1 | 64,235.20 | 0.00 | 0.00 | 64,235.20 |
| | SUPERVISOR FORENSIC PHOTOGRAPHY UNIT | 1 | 50,311.35 | 0.00 | 550.00 | 50,861.35 |
| | SUPERVISOR IDENTIFICATION RECORDS UNIT | 1 | 50,311.35 | 2,449.52 | 0.00 | 52,760.87 |
| | SUPERVISOR LICENSING UNIT PROFESSIONAL BOARD | 5 | 182,122.76 | 931.00 | 0.00 | 183,053.76 |
| | SUPERVISOR OF ACCOUNTS | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | SUPERVISOR OF BUILDING REPAIRS II | 4 | 135,026.71 | 9,565.05 | 591.13 | 145,182.89 |
| | SUPERVISOR OF CENTRAL WAREHOUSES | 1 | 54,093.79 | 0.00 | 0.00 | 54,093.79 |
| | SUPERVISOR OF ENFORCEMENT, WEIGHTS AND MEASURES | 2 | 170,881.50 | 16.24 | 3,070.00 | 173,967.74 |
| | SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS | 1 | 63,388.90 | 38,196.09 | 550.00 | 102,134.99 |
| | SUPERVISOR OF INVESTIGATIONS | 1 | 74,278.35 | 0.00 | 0.00 | 74,278.35 |
| | SUPERVISOR OF LEGAL SECRETARIAL SERVICES | 9 | 386,997.59 | 687.72 | 23,573.25 | 411,258.56 |
| | SUPERVISOR OF LICENSING WEIGHTS AND MEASURES | 2 | 85,440.75 | 0.00 | 10,285.00 | 95,725.75 |
| | SUPERVISOR OF MAILS | 1 | 50,311.35 | 6,449.26 | 550.00 | 57,310.61 |
| | SUPERVISOR OF OPERATIONS, RACING COMMISSION | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | SUPERVISOR RADIOLOGICAL MAINTENANCE | 1 | 60,526.05 | 0.00 | 550.00 | 61,076.05 |
| | SUPERVISOR, RADIO MAINTENANCE | 3 | 194,905.00 | 43,883.79 | 1,100.00 | 239,888.79 |
| | SUPERVISOR RECORDS ASSEMBLY UNIT | 2 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | SUPERVISOR RECORDS MANAGEMENT | 1 | 40,204.32 | 0.00 | 21,451.50 | 61,655.82 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 1 | 22,275.86 | 0.00 | 0.00 | 22,275.86 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 3 | 71,325.77 | 0.00 | 1,100.00 | 72,425.77 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 33,129.30 | 0.00 | 550.00 | 33,679.30 |
| | SUPVR FNGRPRNT TCHNCL UNT | 1 | 52,692.35 | 15,787.50 | 550.00 | 69,029.85 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|--------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | TECHL SPPRT SPCLST 1 | 2 | 126,221.89 | 4,814.53 | 0.00 | 131,036.42 |
| | TECHL SPPRT SPCLST 2 | 3 | 169,667.61 | 8,812.48 | 0.00 | 178,480.09 |
| | TECHNICAL ASSISTANT 3 | 9 | 293,127.92 | 9,070.83 | 0.00 | 302,198.75 |
| | TECHNICAL ASSISTANT II INSURANCE | 3 | 108,898.26 | 0.00 | 194.04 | 109,092.30 |
| | TECHNICAL ASSISTANT I INSURANCE | 7 | 305,532.29 | 0.00 | 68.59 | 305,600.88 |
| | TECHNICAL ASSISTANT II PURCHASING | 2 | 69,072.86 | 9,762.44 | 0.00 | 78,835.30 |
| | TECHNICAL ASSISTANT I PURCHASING | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | TECHNICAL ASSISTANT LEGAL ACTIVITIES | 7 | 241,158.09 | 1,067.69 | 4,931.70 | 247,157.48 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 8 | 267,962.85 | 30,881.95 | 0.00 | 298,844.80 |
| | TECHNICAL ASSISTANT PERSONNEL | 6 | 218,585.78 | 19,722.98 | 1,690.64 | 239,999.40 |
| | TECHNICAL PROGRAM ASSISTANT | 3 | 103,050.60 | 0.00 | 0.00 | 103,050.60 |
| | TECHNICAL SUPPORT SPECIALIST I | 4 | 251,308.00 | 0.00 | 0.00 | 251,308.00 |
| | TECHNICAL SUPPORT SPECIALIST II | 2 | 105,384.70 | 9,479.38 | 0.00 | 114,864.08 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 11 | 312,881.19 | 9,685.83 | 7,980.38 | 330,547.40 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | TELECOMMUNICATIONS SYSTEMS ANALYSTII | 1 | 64,782.07 | 0.00 | 0.00 | 64,782.07 |
| | TENTATIVE TITLE | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TRAVEL COORDINATOR DEPARTMENT OF LAW & PUBLIC SAFETY | 2 | 73,593.07 | 10,157.70 | 0.00 | 83,750.77 |
| | TRNG TECHN 1 | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | TRNG TECHN 2 | 3 | 164,364.61 | 0.00 | 1,100.00 | 165,464.61 |
| | TROOPER | 725 | 29,726,917.22 | 27,644.39 | 5,671,635.06 | 35,426,196.67 |
| | TROOPER 1 | 374 | 21,941,778.15 | 54,696.57 | 3,902,838.73 | 25,899,313.45 |
| | TROOPER 2 | 419 | 26,379,141.37 | 41,444.21 | 5,320,785.34 | 31,741,370.92 |
| | VETNRN 2 | 6 | 389,471.63 | 0.00 | 14,570.37 | 404,042.00 |
| | VETNRN 3 | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | WEIGHTS AND MEASURES INSPECTOR I | 1 | 79,999.20 | 10,715.82 | 7,181.00 | 97,896.02 |
| | WEIGHTS AND MEASURES INSPECTOR II | 7 | 411,751.64 | 13,587.37 | 73,344.94 | 498,683.95 |
| | WEIGHTS AND MEASURES INSPECTOR III | 4 | 231,364.44 | 17,074.68 | 27,968.00 | 276,407.12 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | WORD PROCESSING SPECIALIST I | 4 | 114,358.07 | 0.00 | 0.00 | 114,358.07 |
| | WORD PROCESSING SPECIALIST II | 2 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | WTS & MEAS APPRNTC | 2 | 47,493.00 | 5,025.23 | 6,240.00 | 58,758.23 |
| | X-RAY TECHNICIAN | 1 | 40,229.81 | 4,326.71 | 0.00 | 44,556.52 |
| LAW AND PUBLIC SAFETY | Sum: | 8,322 | 372,460,128.61 | 6,666,124.23 | 33,774,516.06 | 412,900,768.90 |
| | | | | | | |
| LEGISLATURE | ACTG SECT CHF OLS | 1 | 84,169.64 | 0.00 | 0.00 | 84,169.64 |
| | ADMINISTRATIVE ASSISTANT ASSEMBLY MAJORITY | 2 | 77,394.60 | 0.00 | 0.00 | 77,394.60 |
| | ADMINISTRATIVE ASSISTANT, OLS | 4 | 190,175.00 | 0.00 | 0.00 | 190,175.00 |
| | ADMINV AIDE OLS | 1 | 33,258.20 | 427.56 | 0.00 | 33,685.76 |
| | ADMINV ASST SCI | 1 | 46,711.12 | 0.00 | 11,276.67 | 57,987.79 |
| | ASGNMNT SEC OLS | 1 | 34,441.80 | 36.90 | 0.00 | 34,478.70 |
| | ASSEMBLY MEMBER | 153 | 0.00 | 0.00 | 2,646,967.39 | 2,646,967.39 |
| | ASSISTANT AUDITOR,OLS | 3 | 23,754.84 | 0.00 | 0.00 | 23,754.84 |
| | ASSISTANT COUNSEL - SENATE | 5 | 174,300.34 | 0.00 | 0.00 | 174,300.34 |
| | ASSISTANT DIRECTOR | 7 | 432,815.88 | 34.90 | 47,507.87 | 480,358.65 |
| | ASSISTANT DIRECTOR, ADMINISTRATION SCI | 1 | 97,798.40 | 0.00 | 0.00 | 97,798.40 |
| | ASSISTANT LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS | 1 | 97,710.80 | 0.00 | 0.00 | 97,710.80 |
| | ASSISTANT LEGISLATIVE COUNSEL,OLS | 1 | 98,687.90 | 0.00 | 0.00 | 98,687.90 |
| | ASSISTANT OFFICE MANAGER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT RESEARCH DIRECTOR GENERAL ASSEMBLY MINORITY | 1 | 72,911.94 | 0.00 | 0.00 | 72,911.94 |
| | ASSISTANT STATE AUDITOR OLS | 2 | 195,421.60 | 0.00 | 0.00 | 195,421.60 |
| | ASSISTANT TO THE LEGAL EDITOR,OLS | 2 | 93,849.20 | 0.00 | 0.00 | 93,849.20 |
| | ASSOC CNSL OLS | 8 | 242,055.78 | 0.00 | 0.00 | 242,055.78 |
| | ASSOC FSCL ANLT OLS | 3 | 87,622.00 | 0.00 | 1,328.00 | 88,950.00 |
| | ASSOCIATE DIRECTOR | 2 | 11,103.46 | 0.00 | 132.18 | 11,235.64 |
| | ASSOC LEGSLTV CNSL OLS | 2 | 61,400.47 | 0.00 | 0.00 | 61,400.47 |
| | ASSOC RSRCH ANLT OLS | 1 | 43,811.00 | 0.00 | 0.00 | 43,811.00 |
| | ASST DIR CMMNCTS & PUBL AFFRS SCI | 1 | 109,534.20 | 0.00 | 0.00 | 109,534.20 |
| | ASST LEGSLTV CNSL/ETHCS CNSL OLS | 1 | 102,635.40 | 0.00 | 0.00 | 102,635.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASST LIBRN OLS | 1 | 33,793.20 | 0.00 | 0.00 | 33,793.20 |
| | ASST OLS | 3 | 74,023.00 | 90.53 | 0.00 | 74,113.53 |
| | ASST TO THE DIR OLS | 2 | 96,998.54 | 0.00 | 574.72 | 97,573.26 |
| | AUDITOR OLS | 11 | 324,831.36 | 1,448.77 | 2,046.70 | 328,326.83 |
| | BILL PRCR III OLS | 2 | 63,903.00 | 8,179.89 | 0.00 | 72,082.89 |
| | BILL PRCR I OLS | 3 | 44,444.40 | 3,833.43 | 0.00 | 48,277.83 |
| | BLDG SVC COORDR SESCJMC | 2 | 50,979.78 | 4,100.57 | 0.00 | 55,080.35 |
| | BUDGET AND PERSONNEL OFFICER | 1 | 65,517.20 | 0.00 | 5,846.14 | 71,363.34 |
| | BUDGET DIRECTOR | 1 | 75,172.43 | 0.00 | 0.00 | 75,172.43 |
| | CAPTL CMPLX COORDR 2 ST CAPTL JNT MGMT COMM | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CAPTL CMPLX COORDR EXTR MAINT & LND SCJM | 1 | 34,384.47 | 2,965.46 | 0.00 | 37,349.93 |
| | CAPTOL CMPLX OPRTNS MGR 1 ST CAPTOL JT MGT COMM | 1 | 64,238.85 | 5,454.77 | 0.00 | 69,693.62 |
| | CAPTOL COMPLX COORDR INTR OPRTN EXT MAIN | 1 | 43,399.25 | 1,106.51 | 77.30 | 44,583.06 |
| | CEREMONIAL RESOLUTION WRITER 1,0LS | 3 | 76,760.00 | 0.00 | 5,812.50 | 82,572.50 |
| | CEREMONIAL RESOLUTION WRITER 2,OLS | 1 | 28,965.60 | 0.00 | 0.00 | 28,965.60 |
| | CHF STAFF | 3 | 64,367.76 | 0.00 | 55,182.00 | 119,549.76 |
| | CHIEF COUNSEL | 1 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| | CLERK OF THE GENERAL ASSEMBLY | 1 | 80,459.80 | 0.00 | 0.00 | 80,459.80 |
| | COMMISSIONER STATE COMMISSION OF INVESTIGATION | 7 | 63,027.00 | 0.00 | 1,341.00 | 64,368.00 |
| | COMM SPCLST OLS | 1 | 48,462.60 | 0.00 | 618.02 | 49,080.62 |
| | COMMUNICATIONS ASSISTANT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMMUNICATIONS DIRECTOR ASSEMBLY MAJORITY | 1 | 90,038.30 | 0.00 | 0.00 | 90,038.30 |
| | COMMUNICATIONS DIRECTOR ASSEMBLY MINORITY | 2 | 75,095.80 | 0.00 | 0.00 | 75,095.80 |
| | COMMUNICATION SPECIALIST | 9 | 357,478.37 | 0.00 | 18,054.45 | 375,532.82 |
| | CONFID INVSTGTV SPCLST 1 | 1 | 43,521.85 | 0.00 | 0.00 | 43,521.85 |
| | CONFID INVSTGTV SPCLST 3 | 1 | 61,376.80 | 0.00 | 0.00 | 61,376.80 |
| | COORDR CNTRL OPRTNS ST CPTL JNT MGMT COM | 1 | 55,638.40 | 4,431.59 | 0.00 | 60,069.99 |
| | COORDR INVSTGTV ANLYST | 1 | 86,753.03 | 0.00 | 0.00 | 86,753.03 |
| | COORDR SECTRL SVS OLS | 1 | 45,204.00 | 0.00 | 0.00 | 45,204.00 |
| | COPY CENTER ASSISTANT OLS | 1 | 27,875.00 | 3,031.85 | 0.00 | 30,906.85 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | COUNSEL II STATE COMMISSION OF INVESTIGATION | 4 | 293,220.51 | 0.00 | 0.00 | 293,220.51 |
| | COUNSEL I STATE COMMISSION OF INVESTIGATION | 1 | 98,580.40 | 0.00 | 0.00 | 98,580.40 |
| | COUNSEL TO THE COMMISSION | 6 | 95,632.12 | 0.00 | 0.00 | 95,632.12 |
| | CPTL CMPLX COORDR 1 ST CPTL JNT MGMT | 1 | 56,062.05 | 3,935.78 | 198.16 | 60,195.99 |
| | DEPUTY BUDGET DIRECTOR | 2 | 49,808.40 | 0.00 | 0.00 | 49,808.40 |
| | DEPUTY DIRECTOR OF COMMUNICATIONS | 3 | 113,532.60 | 0.00 | 0.00 | 113,532.60 |
| | DEPUTY EXECUTIVE DIRECTOR | 3 | 208,141.66 | 0.00 | 0.00 | 208,141.66 |
| | DEPUTY EXECUTIVE DIRECTOR SENATE | 1 | 83,524.92 | 0.00 | 0.00 | 83,524.92 |
| | DEPUTY EXECUTIVE DIRECTOR/ STAFF COUNSEL | 1 | 100,842.82 | 0.00 | 0.00 | 100,842.82 |
| | DIRECTOR DMU, OLS | 1 | 109,740.90 | 0.00 | 0.00 | 109,740.90 |
| | DIRECTOR OF ADMINISTRATION | 2 | 117,760.46 | 0.00 | 0.00 | 117,760.46 |
| | DIRECTOR OF ADMINISTRATION, OLS | 2 | 105,194.60 | 0.00 | 268.15 | 105,462.75 |
| | DIRECTOR OF ADMINISTRATIVE SERVICES AND OPERATIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR OF BUDGET AND FISCAL ANALYSIS | 1 | 70,038.24 | 0.00 | 0.00 | 70,038.24 |
| | DIRECTOR, OF CENTRAL MANAGEMENT UNIT, OLS | 2 | 111,319.90 | 0.00 | 0.00 | 111,319.90 |
| | DIRECTOR OF COMMUNICATIONS SENATE | 3 | 146,574.62 | 0.00 | 0.00 | 146,574.62 |
| | DIRECTOR OF CONSTITUENT RELATIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR OF HUMAN RESOURCES, OLS | 1 | 107,372.30 | 0.00 | 0.00 | 107,372.30 |
| | DIRECTOR OF POLICY AND PLANNING GENERAL ASSEMBLY MAJORITY | 2 | 176,245.20 | 0.00 | 0.00 | 176,245.20 |
| | DIRECTOR OF PUBLIC INFORMATION UNIT OLS | 1 | 109,740.90 | 0.00 | 0.00 | 109,740.90 |
| | DPTY CNSL 1 OLS | 5 | 151,043.25 | 0.00 | 71.00 | 151,114.25 |
| | DPTY CNSL 2 OLS | 4 | 151,213.05 | 0.00 | 442.20 | 151,655.25 |
| | DPTY DIR CNSTINTNT SVCS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DPTY EXEC DIR OF OPRTNS | 1 | 91,954.00 | 0.00 | 27,951.49 | 119,905.49 |
| | DPTY EXEC DIR OF RSRCH | 2 | 150,688.86 | 0.00 | 0.00 | 150,688.86 |
| | DSTRCT OFC LESE COMPLNC ADMINR OLS | 1 | 65,456.47 | 0.00 | 0.00 | 65,456.47 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DSTRCT OFC LIASN OLS | 1 | 71,660.00 | 0.00 | 0.00 | 71,660.00 |
| | DSTRCT OFC PRJCTS SPCLST OLS | 1 | 42,901.60 | 0.00 | 0.00 | 42,901.60 |
| | DTA ANLT OSA OLS | 1 | 40,804.61 | 100.00 | 100.00 | 41,004.61 |
| | EXEC ASST JNT COMM PUBL SCHL | 2 | 36,582.06 | 313.74 | 28.87 | 36,924.67 |
| | EXEC ASST LW REVSN COMM | 1 | 18,356.32 | 0.00 | 0.00 | 18,356.32 |
| | EXEC DIR, DIR OF BDGT & FISCL ANLYS | 1 | 107,279.60 | 0.00 | 3,935.30 | 111,214.90 |
| | EXECUTIVE ASSISTANT TO THE EXECUTIVE DIRECTOR | 1 | 42,619.66 | 0.00 | 0.00 | 42,619.66 |
| | EXECUTIVE DIRECTOR | 2 | 72,797.00 | 0.00 | 0.00 | 72,797.00 |
| | EXECUTIVE DIRECTOR ASSEMBLY MINORITY | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | EXECUTIVE DIRECTOR GENERAL ASSEMBLY | 2 | 96,701.17 | 0.00 | 10,096.15 | 106,797.32 |
| | EXECUTIVE DIRECTOR, JOINT COMMISSION ON THE PUBLIC SCHOOLS | 2 | 61,495.44 | 0.00 | 22,939.59 | 84,435.03 |
| | EXECUTIVE DIRECTOR, OFFICE OF LEGISLATIVE SERVICES | 1 | 126,436.80 | 0.00 | 0.00 | 126,436.80 |
| | EXECUTIVE DIRECTOR, SENATE | 2 | 107,931.04 | 0.00 | 34.47 | 107,965.51 |
| | EXECUTIVE DIRECTOR SENATE MINORITY | 2 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | EXECUTIVE DIRECTOR STATE COMMISSION OF INVESTIGATION | 1 | 119,540.20 | 0.00 | 0.00 | 119,540.20 |
| | EXECUTIVE SECRETARY, OLS | 2 | 84,961.00 | 1,055.56 | 0.00 | 86,016.56 |
| | EXECUTIVE SECRETARY, STATE COMMISSION OF INVESTIGATION | 1 | 66,272.37 | 0.00 | 0.00 | 66,272.37 |
| | FISCAL OFFICER,OLS | 1 | 83,652.20 | 0.00 | 0.00 | 83,652.20 |
| | FRNSC ACCTNT 1 | 2 | 161,931.20 | 0.00 | 0.00 | 161,931.20 |
| | GRP LDR/EDUC DMU OLS | 1 | 65,513.20 | 0.00 | 0.00 | 65,513.20 |
| | GRP LDR/ENGR DMU OLS | 3 | 204,728.40 | 0.00 | 0.00 | 204,728.40 |
| | GRP LDR PROG/ANLT DMU OLS | 1 | 70,972.60 | 0.00 | 0.00 | 70,972.60 |
| | HEAD BUILDING SERVICE COORDINATOR SESCJMC | 1 | 30,345.15 | 2,536.06 | 0.00 | 32,881.21 |
| | HEARING REPORTER OLS | 1 | 26,073.60 | 6,090.92 | 0.00 | 32,164.52 |
| | HUMAN RECOURCE ASSISTANT 1 | 2 | 48,539.00 | 0.00 | 0.00 | 48,539.00 |
| | HUMAN RESOURCE ASSISTANT 2, OLS | 1 | 42,529.40 | 0.00 | 0.00 | 42,529.40 |
| | INFO TECHNGY MGR OLS | 1 | 74,627.80 | 0.00 | 0.00 | 74,627.80 |
| | INTELLIGENCE ANALYST STATE COMMISSION OF INVESTIGATION | 2 | 67,936.74 | 0.00 | 0.00 | 67,936.74 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|----------------|
| | INTRDEPTL COORDG ASST | 1 | 70,084.69 | 0.00 | 0.00 | 70,084.69 |
| | INVESTIGATIVE ACCOUNTANT 2 STATE COMMISSION OF INVESTIGATION | 2 | 114,035.21 | 0.00 | 11,465.96 | 125,501.17 |
| | INVESTIGATIVE ACCOUNTANT I STATE COMMISSION OF INVESTIGATION | 1 | 5,869.14 | 0.00 | 18,188.09 | 24,057.23 |
| | INVESTIGATIVE ANALYST/STATE COMMISSION OF INVESTIGATION | 2 | 93,533.47 | 0.00 | 0.00 | 93,533.47 |
| | INVNTY CONTROL ASST OLS | 2 | 65,088.60 | 471.80 | 0.00 | 65,560.40 |
| | INVSTGTV AGNT 2 SCI | 2 | 150,214.80 | 0.00 | 0.00 | 150,214.80 |
| | INVSTGTV AGNT 3 SCI | 3 | 124,618.00 | 0.00 | 0.00 | 124,618.00 |
| | LD CNSL OLS | 7 | 491,471.98 | 0.00 | 0.00 | 491,471.98 |
| | LD FSCL ANLT OLS | 3 | 221,510.40 | 0.00 | 0.00 | 221,510.40 |
| | LDG DCK COORDR ST CAPTL JNT MGMT COMM | 2 | 67,819.52 | 7,098.08 | 212.33 | 75,129.93 |
| | LD PRCR II OLS | 2 | 75,150.40 | 14,594.25 | 0.00 | 89,744.65 |
| | LD PUBL INFO ASST OLS | 6 | 273,029.60 | 29,014.83 | 7,924.88 | 309,969.31 |
| | LD RSRCH ANLT OLS | 5 | 349,449.61 | 0.00 | 0.00 | 349,449.61 |
| | LEGISLATIVE ADMINISTRATOR | 1 | 11,494.25 | 0.00 | 26,529.63 | 38,023.88 |
| | LEGISLATIVE AIDE - ASSEMBLY | 1,078 | 5,823.76 | 0.00 | 6,277,973.29 | 6,283,797.05 |
| | LEGISLATIVE AIDE - SENATE | 518 | 0.00 | 0.00 | 4,246,966.10 | 4,246,966.10 |
| | LEGISLATIVE BUDGET AND FINANCE OFFICER, OLS | 1 | 109,740.90 | 0.00 | 0.00 | 109,740.90 |
| | LEGISLATIVE LIBRARIAN OLS | 1 | 51,026.80 | 0.00 | 0.00 | 51,026.80 |
| | LIBRY ASST, ACQSTNS OLS | 1 | 40,264.40 | 992.22 | 7,570.20 | 48,826.82 |
| | MAIL SVCS ASSOC OLS | 1 | 43,006.00 | 0.00 | 0.00 | 43,006.00 |
| | MGR FINCL & PRCHSG OPRTNS OLS | 1 | 85,552.00 | 0.00 | 0.00 | 85,552.00 |
| | MGR OLS | 13 | 866,845.21 | 0.00 | 0.00 | 866,845.21 |
| | NETWOK TECHNICIAN 3, OLS | 2 | 69,400.10 | 7,369.35 | 131.55 | 76,901.00 |
| | NETWORK ENGINEER,OLS | 6 | 324,136.71 | 0.00 | 1,532.40 | 325,669.11 |
| | NETWORK TECHNICIAN 1, OLS | 6 | 261,037.40 | 9,217.73 | 0.00 | 270,255.13 |
| | NEWSPAPER CLIPPING SVC,LIVRARY PROJECTS OLS | 1 | 35,169.20 | 584.04 | 0.00 | 35,753.24 |
| | NOMINATIONS ASSISTANT, OLS | 1 | 42,855.40 | 0.00 | 0.00 | 42,855.40 |
| | NTWRK ADMINR SCI | 1 | 89,966.04 | 0.00 | 0.00 | 89,966.04 |
| | OFC SVCS ASSOC OLS | 1 | 35,480.20 | 931.28 | 0.00 | 36,411.48 |
| | OFFICE MANAGER | 1 | 52,846.36 | 0.00 | 0.00 | 52,846.36 |
| | PERSONNEL ADMINISTRATOR | 1 | 62,069.00 | 0.00 | 0.00 | 62,069.00 |
| | PERSONNEL OFFICER | 1 | 58,625.82 | 0.00 | 0.00 | 58,625.82 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | POLICY ADVISOR | 5 | 120,766.21 | 0.00 | 0.00 | 120,766.21 |
| | POLICY ASSISTANT | 3 | 60,249.10 | 0.00 | 0.00 | 60,249.10 |
| | PRFRDR\ASST TO SUPVR OLS | 1 | 27,351.04 | 0.00 | 0.00 | 27,351.04 |
| | PRINCIPAL AUDITOR OLS | 31 | 1,935,841.36 | 0.00 | 0.00 | 1,935,841.36 |
| | PRINCIPAL FISCAL ANALYST, OLS | 3 | 161,585.60 | 0.00 | 0.00 | 161,585.60 |
| | PRINCIPAL RESEARCH ANALYST, OLS | 4 | 248,532.60 | 0.00 | 0.00 | 248,532.60 |
| | PRJCT COORDR OLS | 3 | 119,723.40 | 12,654.00 | 100.00 | 132,477.40 |
| | PRJCTS ASST OLS | 2 | 32,769.80 | 0.00 | 0.00 | 32,769.80 |
| | PRNCPL AUD PRCR OSA OLS | 1 | 31,961.20 | 0.00 | 0.00 | 31,961.20 |
| | PRNCPL CNSL OLS | 8 | 651,586.24 | 0.00 | 0.00 | 651,586.24 |
| | PRNCPL HMN RSRCS ASST OLS | 1 | 63,749.80 | 0.00 | 0.00 | 63,749.80 |
| | PRNCPL SEC OLS | 9 | 273,747.03 | 4,532.52 | 7,964.34 | 286,243.89 |
| | PRNCPL STF ASST OLS | 1 | 26,834.60 | 3,694.42 | 0.00 | 30,529.02 |
| | PROG COORDR OLS | 1 | 42,065.78 | 0.00 | 0.00 | 42,065.78 |
| | PROG MGR OPI OLS | 1 | 83,276.80 | 0.00 | 0.00 | 83,276.80 |
| | PROGRAMMER/ANALYST 1 DMU,OLS | 1 | 60,081.90 | 0.00 | 0.00 | 60,081.90 |
| | PROGR ANLT TRNE DMU OLS | 1 | 10,057.46 | 15.40 | 0.00 | 10,072.86 |
| | PUBLCTNS ASST OLS | 1 | 32,113.20 | 0.00 | 0.00 | 32,113.20 |
| | PUBLICATIONS COORDINATOR,OLS | 1 | 48,775.80 | 0.00 | 0.00 | 48,775.80 |
| | PUBLIC INFORMATION OFFICE | 6 | 141,321.88 | 0.00 | 0.00 | 141,321.88 |
| | PUBL INFO ASST 1/CUSTMR SVC OLS | 6 | 142,728.60 | 10,948.54 | 0.00 | 153,677.14 |
| | PUBL INFO ASST 1/LEGSLTV INFO OLS | 1 | 27,941.40 | 2,350.29 | 0.00 | 30,291.69 |
| | RESEARCH ASSISTANT ASSEMBLY MINORITY | 2 | 34,482.80 | 0.00 | 0.00 | 34,482.80 |
| | RESEARCH ASSOCIATE GENERAL ASSEMBLY MAJORITY | 5 | 175,517.17 | 0.00 | 2,212.35 | 177,729.52 |
| | RESEARCH ASSOCIATE SENATE | 7 | 135,259.23 | 0.00 | 144,900.25 | 280,159.48 |
| | SECRETAIAL ASSISTANT 1 | 3 | 96,838.44 | 0.00 | 0.00 | 96,838.44 |
| | SECRETARIAL ASSISTANT | 3 | 114,176.20 | 0.00 | 0.00 | 114,176.20 |
| | SECRETARIAL ASSISTANT 2 | 3 | 90,223.15 | 0.00 | 0.00 | 90,223.15 |
| | SECRETARY II,OLS | 6 | 122,667.88 | 2,100.90 | 801.15 | 125,569.93 |
| | SECRETARY I,OLS | 9 | 87,502.59 | 1,710.12 | 280.62 | 89,493.33 |
| | SECRETARY OF THE SENATE | 2 | 64,599.60 | 0.00 | 0.00 | 64,599.60 |
| | SECRETARY-RECEPTIONIST | 2 | 56,907.91 | 0.00 | 0.00 | 56,907.91 |
| | SECTION CHIEF, OLS | 10 | 714,854.01 | 0.00 | 23,813.31 | 738,667.32 |
| | SECTION SECRETARY, OLS | 13 | 420,374.90 | 9,892.78 | 5,553.08 | 435,820.76 |
| | SEC TO ASST ST AUDTR OLS | 2 | 73,028.80 | 0.00 | 0.00 | 73,028.80 |
| | SEC TO EXEC DIR/LEGSLV CNSL OLS | 1 | 52,298.80 | 781.78 | 0.00 | 53,080.58 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|--------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SECTR TO THE ASST DIR OLS | 1 | 35,169.20 | 546.36 | 0.00 | 35,715.56 |
| | SEMI SENIOR AUDITOR OLS | 2 | 67,399.69 | 0.00 | 230.60 | 67,630.29 |
| | SENATOR | 65 | 0.00 | 0.00 | 1,617,409.00 | 1,617,409.00 |
| | SENIOR AUDITOR II OLS | 14 | 544,951.33 | 0.00 | 6,850.27 | 551,801.60 |
| | SENIOR EDITOR/PROOFREADER OLS | 1 | 36,813.00 | 0.00 | 0.00 | 36,813.00 |
| | SENIOR POLICY ADVISOR | 8 | 362,835.15 | 0.00 | 4,022.80 | 366,857.95 |
| | SENIOR RESEARCH ASSOCIATE | 8 | 349,565.49 | 0.00 | 28,594.94 | 378,160.43 |
| | SENIOR SPECIAL AGENT/ INVESTIGATOR STATE COMMISSION OF INVESTI | 2 | 184,382.80 | 0.00 | 0.00 | 184,382.80 |
| | SENIOR STAFF ASSISTANT | 2 | 47,335.60 | 2,647.22 | 0.00 | 49,982.82 |
| | SPCL AGNT/INVSTGR 3 SCI | 3 | 78,754.37 | 0.00 | 997.58 | 79,751.95 |
| | SPECIAL ADVISOR TO THE MINORITY | 3 | 70,754.37 | 0.00 | 997.50 | 79,751.95 |
| | LEADER | 1 | 0.00 | 0.00 | 46,769.24 | 46,769.24 |
| | SPECIAL AGENT/INVESTIGATOR STATE COMMISSION OF INVESTIGATION | 10 | 458,003.87 | 0.00 | 765.38 | 458,769.25 |
| | SPECIAL ASSISTANT OLS | 2 | 181,122.44 | 0.00 | 1,157.96 | 182,280.40 |
| | SPECIAL ASSISTANT TO SENATE PRESIDENT | 1 | 85,028.36 | 0.00 | 0.00 | 85,028.36 |
| | SPECIAL ASSISTANT TO SPEAKER | 1 | 72,796.98 | 0.00 | 3,831.42 | 76,628.40 |
| | SPECIAL SERVICES | 8 | 38,815.97 | 0.00 | 1,246.52 | 40,062.49 |
| | SPPRT SVCS ASST OLS | 1 | 27,854.80 | 0.00 | 347.64 | 28,202.44 |
| | SPVR BILL PROCG UNT OLS | 1 | 42,911.80 | 0.00 | 0.00 | 42,911.80 |
| | SPVR LIBRY SVCS OLS | 1 | 54,989.80 | 0.00 | 8,388.60 | 63,378.40 |
| | SPVR OFFC SVCS OLS | 1 | 54,897.60 | 0.00 | 0.00 | 54,897.60 |
| | SPVR STF SPPRT SVCS OLS | 1 | 55,501.60 | 0.00 | 0.00 | 55,501.60 |
| | SR AUDTR III OLS | 12 | 405,007.23 | 0.00 | 2,283.66 | 407,290.89 |
| | SR AUDTR I OLS | 16 | 752,030.68 | 0.00 | 0.00 | 752,030.68 |
| | SR CNSL 1 OLS | 7 | 252,258.50 | 0.00 | 0.00 | 252,258.50 |
| | SR CNSL 2 OLS | 3 | 177,379.30 | 0.00 | 0.00 | 177,379.30 |
| | SR DPTY CMMCTNS DIR FOR TECHNGY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SR FISCL ASSOC OLS | 2 | 71,062.80 | 697.20 | 0.00 | 71,760.00 |
| | SR FSCL ANLT 1 OLS | 7 | 302,293.19 | 0.00 | 0.00 | 302,293.19 |
| | SR FSCL ANLT 2 OLS | 4 | 208,080.30 | 0.00 | 387.60 | 208,467.90 |
| | SR LEGSLTV CNSL OLS | 1 | 70,429.10 | 0.00 | 0.00 | 70,429.10 |
| | SR NWSPAPR CLPG SVC ASST OLS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SR PRCHSG ASSOC OLS | 1 | 55,274.40 | 0.00 | 0.00 | 55,274.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SR PROGR/ANLT OLS | 4 | 212,412.97 | 0.00 | 0.00 | 212,412.97 |
| | SR RSRCH ANLT 1 OLS | 3 | 170,896.60 | 0.00 | 5,435.70 | 176,332.30 |
| | SR RSRCH ANLT 2 OLS | 5 | 205,706.58 | 0.00 | 1,496.90 | 207,203.48 |
| | SR SEC OLS | 8 | 212,717.22 | 2,489.35 | 10,324.97 | 225,531.54 |
| | SR TRNR DMU OLS | 2 | 114,496.40 | 0.00 | 0.00 | 114,496.40 |
| | STAFF ASSOCIATE | 3 | 39,846.80 | 0.00 | 0.00 | 39,846.80 |
| | STAFF COUNSEL | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STAFF SECRETARY SENATE | 7 | 141,087.28 | 0.00 | 0.00 | 141,087.28 |
| | STATE AUDITOR | 1 | 109,740.90 | 0.00 | 0.00 | 109,740.90 |
| | STF CNSL & TRNG COORDR OLS | 1 | 58,688.00 | 0.00 | 0.00 | 58,688.00 |
| | TECHNL SPPRT SPCLST OLS | 1 | 84,132.40 | 0.00 | 0.00 | 84,132.40 |
| | TECHNL SPPRT SPCLST SCI | 1 | 49,890.89 | 0.00 | 0.00 | 49,890.89 |
| | TOUR COORDINATOR 1, OLS | 1 | 57,959.40 | 0.00 | 0.00 | 57,959.40 |
| | TUR ASST OLS | 1 | 33,803.80 | 0.00 | 0.00 | 33,803.80 |
| | TUR PROG EDUCTR OLS | 2 | 35,325.60 | 0.00 | 0.00 | 35,325.60 |
| | TUR PROG LIASN OLS | 1 | 33,243.00 | 0.00 | 0.00 | 33,243.00 |
| LEGISLATURE | Sum: | 2,428 | 27,187,433.39 | 174,509.25 | 15,387,490.63 | 42,749,433.27 |
| | | | | · | | |
| MILITARY AND VETERAND AFFAIRD | ACCOUNTANT | 4 | FF 404 0F | 0.057.00 | 0.00 | 04 500 00 |
| MILITARY AND VETERANS AFFAIRS | ACCOUNTANT 2 | 1 | 55,181.95 | 6,357.98 | 0.00 | 61,539.93 |
| | ACCOUNTANT 3 | 4 | 131,265.50 | 9,964.43 | 2,607.15 | 143,837.08 |
| | ACCOUNTING ASSISTANT | 1 | 18,094.92 | 933.85 | 14,066.88 | 33,095.65 |
| | ADMINISTRATIVE ANALYST 1 | 4 | 208,605.96 | 0.00 | 39,767.70 | 248,373.66 |
| | ADMINISTRATIVE ANALYST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ANALYST IV | 1 | 50,311.35 | 4,998.83 | 0.00 | 55,310.18 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | ADMINISTRATOR OF VETERANS' AFFAIRS | 1 | 90,038.40 | 0.00 | 0.00 | 90,038.40 |
| | ADMTG OFCR | 3 | 149,302.95 | 14,187.95 | 0.00 | 163,490.90 |
| | ADVNCD PRACTC NRS | 3 | 264,004.65 | 0.00 | 0.00 | 264,004.65 |
| | ARCHITECTURAL ASSISTANT | 1 | 51,924.29 | 7,062.00 | 0.00 | 58,986.29 |
| | ARMORER I | 6 | 182,761.12 | 34,311.96 | 12,875.56 | 229,948.64 |
| | ARMORER II | 12 | 406,937.54 | 57,417.38 | 18,484.98 | 482,839.90 |
| | ARMORER III | 8 | 162,824.73 | 46,682.71 | 2,750.00 | 212,257.44 |
| | ARMORER IV | 12 | 186,463.65 | 45,765.69 | 3,179.58 | 235,408.92 |
| | ASSISTANT BUSINESS MANAGER INSTITUTIONS | 2 | 129,891.73 | 0.00 | 0.00 | 129,891.73 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASSISTANT DIRECTOR OF NURSING SERVICES NURSING HOMES | 3 | 150,621.00 | 0.00 | 0.00 | 150,621.00 |
| | ASSISTANT ENGINEER IN CHARGE MAINTENANCE 2 | 2 | 109,648.80 | 0.00 | 1,100.00 | 110,748.80 |
| | ASSISTANT FOOD SERVICE SUPVR 2 | 2 | 97,417.65 | 0.00 | 1,100.00 | 98,517.65 |
| | ASSISTANT FOOD SERVICE SUPVR 3 | 5 | 221,427.85 | 2,057.18 | 4,750.00 | 228,235.03 |
| | ASSISTANT HEAD GROUNDS WORKER | 1 | 38,307.65 | 1,450.81 | 550.00 | 40,308.46 |
| | ASSISTANT HOUSEKEEPING SUPERVISOR 2 | 3 | 106,770.17 | 4,479.27 | 1,652.20 | 112,901.64 |
| | ASSISTANT SOCIAL WORK SUPERVISOR | 1 | 51,580.90 | 0.00 | 0.00 | 51,580.90 |
| | ASSISTANT SUPERVISOR OF RECREATION | 2 | 76,105.86 | 557.33 | 825.50 | 77,488.69 |
| | AUTOMOTIVE MECHANIC | 1 | 45,424.90 | 620.60 | 550.00 | 46,595.50 |
| | BOILER OPERATOR REPAIRER | 1 | 31,024.84 | 7,838.22 | 590.92 | 39,453.98 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 1 | 6,785.25 | 0.00 | 0.00 | 6,785.25 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 39,068.40 | 0.00 | 0.00 | 39,068.40 |
| | BUS DRIVER | 1 | 29,771.65 | 14,152.12 | 628.18 | 44,551.95 |
| | BUSINESS MANAGER 2 | 3 | 114,902.40 | 0.00 | 3,155.36 | 118,057.76 |
| | BUYER | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | CARPENTER | 6 | 202,261.46 | 8,013.85 | 1,660.95 | 211,936.26 |
| | CEMETERY CARETAKER | 4 | 113,774.22 | 1,740.41 | 1,707.18 | 117,221.81 |
| | CHAPLAIN | 2 | 103,399.48 | 0.00 | 0.00 | 103,399.48 |
| | CHIEF EXECUTIVE OFFICER,CARE FACILITY | 3 | 232,142.80 | 0.00 | 0.00 | 232,142.80 |
| | CHRG NURS 12 MOS | 140 | 6,319,731.64 | 802,480.37 | 85,217.24 | 7,207,429.25 |
| | CLERK | 2 | 18,622.00 | 0.00 | 0.00 | 18,622.00 |
| | CLERK TYPIST | 4 | 73,670.83 | 3,758.23 | 228.54 | 77,657.60 |
| | CLINICAL NUTRITIONIST | 7 | 379,650.81 | 0.00 | 3,850.00 | 383,500.81 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 1 | 46,951.77 | 14,605.89 | 0.00 | 61,557.66 |
| | CONTRACT ADMINISTRATOR 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | COOK-12 MOS | 19 | 394,675.83 | 37,650.71 | 14,791.56 | 447,118.10 |
| | COTTAGE TRAINING SUPERVISOR | 6 | 215,058.62 | 45,046.47 | 851.63 | 260,956.72 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 3 | 99,887.32 | 11,687.76 | 1,100.00 | 112,675.08 |
| | CREW SUPERVISOR BUILDING MAINTENANCE WORKERS M/W | 6 | 111,604.96 | 17,980.03 | 2,761.46 | 132,346.45 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DENTAL ASSISTANT 1 | 1 | 35,412.24 | 0.00 | 550.00 | 35,962.24 |
| | DENTIST 1 | 1 | 70,142.95 | 0.00 | 0.00 | 70,142.95 |
| | DIRECTOR OF NURSING SERVICES NURSING HOME | 5 | 196,941.93 | 0.00 | 0.00 | 196,941.93 |
| | DIV DIR | 9 | 498,210.04 | 7,736.19 | 0.00 | 505,946.23 |
| | EDUCATION PROGRAM ASSISTANT 2 | 1 | 32,219.95 | 0.00 | 0.00 | 32,219.95 |
| | EDUCATION PROGRAM SPECIALIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | EDUCATION PROGRAM SPECIALIST 2 | 2 | 152,852.60 | 0.00 | 0.00 | 152,852.60 |
| | ELECTRICIAN | 9 | 260,324.62 | 16,486.87 | 3,034.75 | 279,846.24 |
| | EMPLOYEE RELATIONS COORDINATOR | 3 | 73,218.40 | 0.00 | 0.00 | 73,218.40 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 2 | 109,663.60 | 0.00 | 0.00 | 109,663.60 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 2 | 80,122.04 | 3,910.91 | 18,771.98 | 102,804.93 |
| | ENGINEER IN CHARGE MAINTENANCE 4 | 1 | 54,573.15 | 0.00 | 550.00 | 55,123.15 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 2 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | FISCAL ANALYST | 3 | 137,887.86 | 11,040.73 | 0.00 | 148,928.59 |
| | FOOD SERVICE SUPERVISOR 2 | 4 | 107,192.99 | 0.00 | 1,100.00 | 108,292.99 |
| | FOOD SERVICE SUPERVISOR 4 | 1 | 38,977.20 | 2,383.70 | 550.00 | 41,910.90 |
| | FOOD SERVICE WORKER 12 MONTHS | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GENERAL STAFF OFFICER | 4 | 150,403.22 | 0.00 | 0.00 | 150,403.22 |
| | GOVT REP 2 | 1 | 58,620.60 | 0.00 | 0.00 | 58,620.60 |
| | GROUNDS WORKER | 5 | 100,612.83 | 5,633.27 | 2,055.54 | 108,301.64 |
| | HEAD COOK 1 | 3 | 123,066.91 | 9,297.63 | 1,662.08 | 134,026.62 |
| | HEAD COOK 2 | 6 | 174,734.22 | 21,835.40 | 13,957.67 | 210,527.29 |
| | HEAD COOK 3 | 9 | 193,894.49 | 9,847.21 | 4,571.91 | 208,313.61 |
| | HEAD FILE CLERK | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | HEAD GROUNDS WORKER | 1 | 43,876.15 | 5,127.44 | 550.00 | 49,553.59 |
| | HEAD LAUNDRY WORKER | 1 | 33,498.15 | 522.39 | 550.00 | 34,570.54 |
| | HEAVY EQUIPMENT OPERATOR | 7 | 289,625.94 | 9,440.93 | 3,850.00 | 302,916.87 |
| | HOUSEKEEPING SUPERVISOR 1 | 2 | 47,771.53 | 3,561.95 | 552.00 | 51,885.48 |
| | HOUSEKEEPING SUPERVISOR 2 | 2 | 95,242.35 | 2,671.84 | 1,100.00 | 99,014.19 |
| | HSEKPR 2 | 5 | 156,365.49 | 16,452.93 | 2,725.14 | 175,543.56 |
| | HUMAN SERVICES ASSISTANT | 234 | 4,707,932.60 | 1,118,911.82 | 182,230.23 | 6,009,074.65 |
| | HUMAN SERVICES TECHNICIAN | 267 | 7,034,754.25 | 1,673,035.67 | 178,581.92 | 8,886,371.84 |
| | INFO TECHNGY SPCLST | 2 | 42,578.25 | 0.00 | 0.00 | 42,578.25 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | INSTRTR CNSLR | 2 | 88,799.20 | 0.00 | 0.00 | 88,799.20 |
| | INSTRUCTOR OF NURSING | 3 | 149,422.25 | 0.00 | 1,100.00 | 150,522.25 |
| | MANAGER 1, HUMAN RESOURCES | 4 | 303,115.99 | 0.00 | 1,730.00 | 304,845.99 |
| | MECHANIC, NON AUTOMOTIVE | 1 | 42,209.24 | 118.80 | 550.00 | 42,878.04 |
| | MEDICAL RECORDS SUPERVISOR | 2 | 89,370.44 | 0.00 | 0.00 | 89,370.44 |
| | MOTOR VEHICLE OPERATOR I | 6 | 129,570.01 | 18,338.27 | 2,356.87 | 150,265.15 |
| | Not Reported | 357 | 0.00 | 0.00 | 147,531.36 | 147,531.36 |
| | NURSING SERVICES CLERK | 22 | 564,622.72 | 11,131.15 | 495.64 | 576,249.51 |
| | OFFICE SUPERVISOR | 1 | 44,411.42 | 2,413.45 | 0.00 | 46,824.87 |
| | OPERATING ENGINEER 1 | 6 | 216,284.46 | 22,046.26 | 2,966.01 | 241,296.73 |
| | OPERATING ENGINEER 2 | 1 | 37,885.65 | 17,978.39 | 597.62 | 56,461.66 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 2 | 93,520.55 | 5,064.23 | 0.00 | 98,584.78 |
| | OPERATING ENGINEER REPAIRER | 3 | 58,975.26 | 5,012.00 | 1,797.21 | 65,784.47 |
| | PAINTER | 5 | 154,822.75 | 9,653.73 | 2,200.00 | 166,676.48 |
| | PERSONNEL AIDE 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PERSONNEL ASSISTANT II | 2 | 122,258.00 | 471.60 | 0.00 | 122,729.60 |
| | PERSONNEL ASSISTANT III | 2 | 63,544.13 | 854.55 | 32,832.98 | 97,231.66 |
| | PERSONNEL ASSISTANT IV | 2 | 79,125.21 | 0.00 | 112.70 | 79,237.91 |
| | PERSONNEL TRAINEE | 1 | 28,052.69 | 292.35 | 0.00 | 28,345.04 |
| | PHYSICIAN SPECIALIST 1 | 11 | 1,013,043.06 | 0.00 | 15,490.28 | 1,028,533.34 |
| | PLUMBER AND STEAMFITTER | 4 | 173,566.60 | 12,309.58 | 1,650.00 | 187,526.18 |
| | POSTAL CLERK | 1 | 32,056.80 | 0.00 | 550.00 | 32,606.80 |
| | PRACTICAL NURSE | 113 | 4,030,981.50 | 608,037.95 | 62,573.96 | 4,701,593.41 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 2 | 48,163.13 | 2,246.50 | 911.05 | 51,320.68 |
| | PRINCIPAL CLERK | 4 | 137,851.95 | 0.00 | 0.00 | 137,851.95 |
| | PRINCIPAL CLERK BOOKKEEPER | 1 | 31,457.98 | 0.00 | 0.00 | 31,457.98 |
| | PRINCIPAL CLERK TYPIST | 11 | 253,870.36 | 4,878.08 | 54.67 | 258,803.11 |
| | PRINCIPAL POSTAL CLERK | 1 | 40,068.75 | 0.00 | 550.00 | 40,618.75 |
| | PRINCIPAL STAFF OFFICER 1 | 1 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| | PRINCIPAL STAFF OFFICER 2 | 17 | 1,225,315.12 | 2,402.42 | 0.00 | 1,227,717.54 |
| | PRINCIPAL STAFF OFFICER 3 | 14 | 833,045.68 | 0.00 | 0.00 | 833,045.68 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PROGRAM COORDINATOR MENTAL HEALTH | 1 | 65,002.95 | 0.00 | 0.00 | 65,002.95 |
| | PURCHASING ASSISTANT | 2 | 78,393.65 | 1,533.44 | 0.00 | 79,927.09 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | QUALITY ASSURANCE COORDINATOR | 2 | 70,919.40 | 0.00 | 0.00 | 70,919.40 |
| | QUALITY ASSURANCE SPECIALIST, HEALTH SERVICES | 2 | 145,857.30 | 217.82 | 0.00 | 146,075.12 |
| | RECREATION ASSISTANT | 16 | 395,783.80 | 25,179.35 | 9,991.39 | 430,954.54 |
| | REPAIRER | 17 | 408,979.52 | 64,074.59 | 9,159.12 | 482,213.23 |
| | RESDNTL SVCS WRKR | 108 | 2,481,020.16 | 284,215.35 | 76,624.49 | 2,841,860.00 |
| | RESIDENTIAL LIVING SPECIALIST | 1 | 33,636.20 | 1,590.59 | 0.00 | 35,226.79 |
| | ROOFER | 1 | 39,000.57 | 0.00 | 550.00 | 39,550.57 |
| | SEASONAL EMPLOYMENT SERVICES | 7 | 37,981.00 | 0.00 | 14,008.78 | 51,989.78 |
| | SECRETARIAL ASSISTANT 1 | 8 | 359,421.10 | 0.00 | 0.00 | 359,421.10 |
| | SECRETARIAL ASSISTANT 2 | 7 | 275,597.10 | 441.00 | 0.00 | 276,038.10 |
| | SECRETARIAL ASSISTANT 3 | 4 | 162,094.62 | 7,619.14 | 0.00 | 169,713.76 |
| | SECRETARY TO THE COMMISSIONER | 1 | 53,422.40 | 0.00 | 0.00 | 53,422.40 |
| | SECRTRL ASST 3 | 1 | 44,694.84 | 0.00 | 0.00 | 44,694.84 |
| | SECTION CHIEF HEALTH CARE FACILITY | 7 | 390,674.60 | 0.00 | 0.00 | 390,674.60 |
| | SENIOR AUDIT ACCOUNT CLERK | 5 | 148,111.63 | 5,117.21 | 0.00 | 153,228.84 |
| | SENIOR CEMETERY CARETAKER | 8 | 266,527.22 | 4,692.05 | 4,340.44 | 275,559.71 |
| | SENIOR CLERK | 2 | 46,456.34 | 2,222.16 | 0.00 | 48,678.50 |
| | SENIOR CLERK TYPIST | 13 | 268,948.43 | 6,132.30 | 1,075.94 | 276,156.67 |
| | SENIOR FOOD SERVICE HANDLER | 103 | 2,374,356.68 | 335,761.98 | 139,203.27 | 2,849,321.93 |
| | SENIOR FOOD SERVICE WORKER 12 MONTHS | 19 | 183,209.10 | 9,946.45 | 4,227.81 | 197,383.36 |
| | SENIOR REPAIRER | 7 | 239,214.67 | 9,998.56 | 4,396.78 | 253,610.01 |
| | SENIOR STOCK CLERK | 1 | 25,089.90 | 0.00 | 550.00 | 25,639.90 |
| | SENIOR THERAPY PROGRAM ASSISTANT | 16 | 518,363.70 | 74,743.33 | 7,891.34 | 600,998.37 |
| | SENIOR YOUTH WORKER | 8 | 60,318.74 | 2,443.27 | 4,248.28 | 67,010.29 |
| | SOCIAL WORKER 1 | 13 | 352,788.92 | 0.00 | 0.00 | 352,788.92 |
| | SOCIAL WORKER 2 | 4 | 135,870.42 | 0.00 | 0.00 | 135,870.42 |
| | SOCIAL WORK SUPERVISOR 2 | 2 | 129,586.10 | 0.00 | 0.00 | 129,586.10 |
| | SOCIAL WORK SUPERVISOR 3 | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | SPECIAL SERVICES | 469 | 2,551,902.82 | 12,960.30 | 396,534.90 | 2,961,398.02 |
| | SPECIAL STAFF OFFICER | 8 | 346,634.30 | 1,373.50 | 1,231.40 | 349,239.20 |
| | SPECIAL STAFF OFFICER 1 | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | SPECIAL STAFF OFFICER 2 | 12 | 560,097.98 | 10,643.28 | 19,497.23 | 590,238.49 |
| | SPECIAL STAFF OFFICER 3 | 23 | 897,848.24 | 58,353.10 | 7,433.89 | 963,635.23 |
| | SR HMN SVCS TECHN | 49 | 1,493,868.27 | 407,590.57 | 30,019.80 | 1,931,478.64 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SR PRACTL NRS | 10 | 421,433.18 | 118,654.46 | 4,671.37 | 544,759.01 |
| | STAFF ASSISTANT 1 | 23 | 935,157.24 | 120,197.13 | 13,686.00 | 1,069,040.37 |
| | STAFF ASSISTANT 2 | 37 | 974,638.29 | 90,270.52 | 19,392.15 | 1,084,300.96 |
| | STF NES 12 MO | 10 | 158,211.76 | 15,917.40 | 2,197.68 | 176,326.84 |
| | STOREKEEPER 2 | 3 | 68,677.20 | 0.00 | 18,034.30 | 86,711.50 |
| | STORES CLERK | 4 | 81,245.45 | 1,637.91 | 1,650.00 | 84,533.36 |
| | SUPERINTENDENT OF STATE'S CEMETERY | 1 | 63,402.04 | 0.00 | 0.00 | 63,402.04 |
| | SUPERVISING CLINICAL NUTRITIONIST | 4 | 168,160.53 | 0.00 | 17,970.96 | 186,131.49 |
| | SUPERVISING PAYROLL CLERK | 4 | 74,266.00 | 6,777.31 | 0.00 | 81,043.31 |
| | SUPERVISOR FISCAL ACCOUNTS | 1 | 39,576.65 | 0.00 | 0.00 | 39,576.65 |
| | SUPERVISOR, FOOD SERVICE AREA OPERATIONS | 16 | 443,054.58 | 111,087.08 | 24,498.32 | 578,639.98 |
| | SUPERVISOR OF ACCOUNTS | 5 | 171,729.11 | 10,999.62 | 0.00 | 182,728.73 |
| | SUPERVISOR OF FACILITIES REPAIRS & OPERATIONS | 2 | 104,300.30 | 3,648.93 | 1,100.00 | 109,049.23 |
| | SUPERVISOR OF NURSING SERVICES | 35 | 1,970,999.25 | 214,473.65 | 52,035.31 | 2,237,508.21 |
| | SUPERVISOR OF PATIENTS ACCOUNTS 2 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SUPERVISOR OF PHYSICAL THERAPY | 1 | 72,397.10 | 0.00 | 0.00 | 72,397.10 |
| | SUPERVISOR OF RECREATION | 3 | 153,835.14 | 0.00 | 1,100.00 | 154,935.14 |
| | TCHR 2 CHLNG YOUTH PROG | 8 | 209,827.53 | 0.00 | 0.00 | 209,827.53 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | TECHNICAL ASSISTANT I PURCHASING | 1 | 45,932.85 | 9,143.58 | 0.00 | 55,076.43 |
| | TECHNICAL ASSISTANT PERSONNEL | 2 | 67,902.67 | 259.44 | 0.00 | 68,162.11 |
| | TECHNICAL SUPPORT SPECIALIST I | 1 | 55,591.55 | 18,713.67 | 0.00 | 74,305.22 |
| | TECHNICIAN ENVIRONMENTAL SYSTEMS | 1 | 15,736.00 | 0.00 | 550.00 | 16,286.00 |
| | TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | THE ADJUTANT GENERAL | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | THERAPY AIDE | 3 | 61,566.52 | 1,195.15 | 930.65 | 63,692.32 |
| | THERAPY PROGRAM ASSISTANT | 2 | 34,612.01 | 1,780.07 | 963.19 | 37,355.27 |
| | TRUCK DRIVER SINGLE AXLE | 2 | 68,166.55 | 13,301.97 | 1,100.00 | 82,568.52 |
| | VETERANS SERVICE OFFICER 1 | 3 | 137,683.44 | 0.00 | 19,156.72 | 156,840.16 |
| | VETERANS SERVICE OFFICER 2 | 19 | 666,465.85 | 0.00 | 50,438.77 | 716,904.62 |

| | | | TOTAL | TOTAL | | |
|------------------------------------|---|----------|---------------|--------------|--------------|---------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | VOCATIONAL REHABILITATION COUNSELOR 1 | 1 | 40,691.65 | 0.00 | 0.00 | 40,691.65 |
| | VOLUNTEER SERVICES ASSISTANT | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | YOUTH WORKER | 14 | 274,757.07 | 763.68 | 6,296.24 | 281,816.99 |
| | YOUTH WORK SUPERVISOR | 6 | 204,352.92 | 330.80 | 3,950.00 | 208,633.72 |
| MILITARY AND VETERANS AFFAIRS | Sum: | 2,674 | 61,016,110.80 | 6,908,949.93 | 1,899,502.66 | 69,824,563.39 |
| WILLIAM AND VETERANS ATTAINS | Suin. | 2,074 | 01,010,110.00 | 0,900,949.93 | 1,099,302.00 | 09,024,303.39 |
| MISCELLANEOUS EXECUTIVE COMMISSION | CONFIDENTIAL SECRETARY | 1 | 38,314.20 | 0.00 | 0.00 | 38,314.20 |
| WIGGELEANEOUS EXECUTIVE COMMISSION | MEMBER OF BOARD OR COMMISSION | 11 | 900.00 | 0.00 | 0.00 | 900.00 |
| | | | | | | |
| MISCELLANEOUS EXECUTIVE COMMISSION | Sum: | 12 | 39,214.20 | 0.00 | 0.00 | 39,214.20 |
| | | | | | | |
| MOTOR VEHICLE COMMISSION | ACCOUNTANT 1 | 2 | 130,904.80 | 166.35 | 0.00 | 131,071.15 |
| | ACCOUNTANT AUDITOR I DATA PROCESSING | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | ACCOUNTING ASSISTANT | 1 | 32,447.04 | 0.00 | 0.00 | 32.447.04 |
| | ADMINISTRATIVE ANALYST 1 | 17 | 1,088,685.93 | 5,439.17 | 10,412.50 | 1,104,537.60 |
| | ADMINISTRATIVE ANALYST 2 | 21 | 1,265,306.26 | 7,081.54 | 9,797.43 | 1,282,185.23 |
| | ADMINISTRATIVE ANALYST 3 | 4 | 201,071.99 | 0.00 | 0.00 | 201,071.99 |
| | ADMINISTRATIVE ANALYST IV | 1 | 39,141.71 | 0.00 | 0.00 | 39,141.71 |
| | ADMINISTRATIVE ASSISTANT 1 | 4 | 243,367.85 | 0.00 | 0.00 | 243,367.85 |
| | ADMINISTRATIVE ASSISTANT 2 | 5 | 254,737.47 | 0.00 | 265.74 | 255,003.21 |
| | ADMINISTRATIVE ASSISTANT 3 | 5 | 240,298.75 | 205.08 | 0.00 | 240,503.83 |
| | ADMINISTRATOR, EMPLOYEE | | | | | |
| | RELATIONS | 1 | 84,327.60 | 0.00 | 0.00 | 84,327.60 |
| | AGNCY SVCS REP 1 | 25 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGNCY SVCS REP 2 | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGNCY SVCS REP 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AGNT MVC | 53 | 1,993,587.53 | 0.00 | 36,791.16 | 2,030,378.69 |
| | ASSISTANT BUYER | 2 | 58,867.19 | 967.20 | 0.00 | 59,834.39 |
| | ASSISTANT CHIEF OF OFFICE | 4 | 40 500 00 | 0.00 | 00 447 07 | 05.000.07 |
| | SERVICES | 1 | 43,566.60 | 0.00 | 22,117.27 | 65,683.87 |
| | ASSISTANT DIRECTOR, FACILITIES MANAGEMENT | 2 | 144,592.20 | 0.00 | 0.00 | 144,592.20 |
| | ASSISTANT ENGINEER CIVIL | 1 | 43,352.25 | 0.00 | 0.00 | 43,352.25 |
| | AUDITOR I | 2 | 123,706.37 | 0.00 | 0.00 | 123,706.37 |
| _ | AUDITOR II | 1 | 60,526.05 | 8,043.87 | 0.00 | 68,569.92 |
| | AUDITOR III | 10 | 347,161.97 | 26,566.52 | 4,302.63 | 378.031.12 |
| | | | 2 , . 2 0 . | ,3.0_ | ., | , |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|----------------|
| | AUDTR ACCTNT TRNE | 2 | 42,095.74 | 8,212.98 | 0.00 | 50,308.72 |
| | AUTOMOTIVE MECHANIC | 6 | 210,150.13 | 211.52 | 0.00 | 210,361.65 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | BUILDING SERVICES COORDINATOR 2 | 3 | 149,385.57 | 0.00 | 0.00 | 149,385.57 |
| | BUILDING SERVICES COORDINATOR 3 | 1 | 40,424.54 | 0.00 | 0.00 | 40,424.54 |
| | CHF INVSTGN NJ MTR VHCL COMM | 1 | 72,289.80 | 0.00 | 0.00 | 72,289.80 |
| | CHR/CHF ADMINR MVC | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | CMPLNC OFCR 2 MVC | 28 | 1,463,011.04 | 45,209.93 | 0.00 | 1,508,220.97 |
| | CMPLNC OFCR APPRNTC MVC | 4 | 156,866.03 | 0.00 | 0.00 | 156,866.03 |
| | COMPLNC OFCR 1 MVC | 30 | 1,425,642.05 | 27,910.34 | 28,639.07 | 1,482,191.46 |
| | COMPUTER OPERATOR ASSISTANT | 1 | 27,462.88 | 0.00 | 0.00 | 27,462.88 |
| | CONFIDENTIAL ASSISTANT | 1 | 84,291.20 | 0.00 | 0.00 | 84,291.20 |
| | CONFIDENTIAL SECRETARY | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 1 | 74,777.90 | 0.00 | 0.00 | 74,777.90 |
| | CONTRACT ADMINISTRATOR 2 | 2 | 138,280.54 | 0.00 | 0.00 | 138,280.54 |
| | CONTRACT ADMINISTRATOR I | 2 | 109,206.04 | 0.00 | 0.00 | 109,206.04 |
| | COORDINATOR MVC | 29 | 1,806,782.11 | 5,127.44 | 62,553.13 | 1,874,462.68 |
| | CSTMR SVC REP TRNE | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 10 | 282,772.37 | 0.00 | 20.87 | 282,793.24 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 2 | 24 | 601,981.84 | 224.10 | 50.68 | 602,256.62 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 3 | 45 | 957,125.24 | 0.00 | 42.97 | 957,168.21 |
| | DEPUTY EXECUTIVE DIRECTOR | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DIRECTOR OF COMMUNICATIONS | 2 | 65,134.00 | 0.00 | 0.00 | 65,134.00 |
| | DIV DIR | 3 | 210,517.35 | 0.00 | 341.20 | 210,858.55 |
| | DPTY CHF ADMINR MVC | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DRIVER IMPROVEMENT ANALYST 2 | 1 | 60,526.05 | 3,241.99 | 0.00 | 63,768.04 |
| | DRIVER IMPROVEMENT ANALYST 3 | 4 | 207,340.65 | 7,720.36 | 0.00 | 215,061.01 |
| | DRIVER IMPROVEMENT ANALYST I | 10 | 538,541.95 | 2,089.53 | 0.00 | 540,631.48 |
| | DRIVER IMPROVEMENT ANALYST II | 18 | 783,230.18 | 14,425.10 | 0.00 | 797,655.28 |
| | DRIVER IMPROVEMENT ANALYST III | 13 | 528,256.11 | 12,944.77 | 15,794.58 | 556,995.46 |
| | EMPLOYEE RELATIONS COORDINATOR | 1 | 61,717.30 | 0.00 | 0.00 | 61,717.30 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 2 | 66,762.40 | 0.00 | 0.00 | 66,762.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| AGENCI | EXAMINATION TECHNICIAN, DIVISION | COONT | FATWEN13 | PATMENTS | PATIVILIVIS | FATWENTS |
| | OF MOTOR VEHICLES | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE ASSISTANT 1 | 3 | 252,129.60 | 0.00 | 0.00 | 252,129.60 |
| | EXECUTIVE ASSISTANT 2 | 1 | 73,707.80 | 0.00 | 0.00 | 73,707.80 |
| | EXECUTIVE ASSISTANT 3 | 3 | 192,139.80 | 0.00 | 0.00 | 192,139.80 |
| | EXECUTIVE DIRECTOR | 1 | 4,367.82 | 0.00 | 3,973.42 | 8,341.24 |
| | GOVERNMENTAL RELATIONS SPECIALIST 1 | 3 | 177,413.45 | 0.00 | 0.00 | 177,413.45 |
| | GOVERNMENTAL RELATIONS SPECIALIST 3 | 3 | 96,119.50 | 0.00 | 0.00 | 96,119.50 |
| | GOVT REP 1 | 11 | 394,984.30 | 0.00 | 1,599.03 | 396,583.33 |
| | GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HEAD CLERK | 1 | 39,300.63 | 0.00 | 0.00 | 39,300.63 |
| | HEARING OFFICER 1 | 1 | 60,657.98 | 0.00 | 0.00 | 60,657.98 |
| | INFO TECHNGY SPCLST | 16 | 695,843.84 | 17,456.37 | 0.00 | 713,300.21 |
| | INVENTORY CONTROL SPECIALIST II | 1 | 35,086.56 | 0.00 | 0.00 | 35,086.56 |
| | INVESTIGATOR 1 | 3 | 132,854.30 | 0.00 | 0.00 | 132,854.30 |
| | INVESTIGATOR 1,CITIZEN INFORMATION AND COMPLAINTS | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | INVESTIGATOR 2 | 3 | 169,284.17 | 4,193.57 | 0.00 | 173,477.74 |
| | INVESTIGATOR 3 | 3 | 132,904.01 | 0.00 | 0.00 | 132,904.01 |
| | INVESTIGATOR 3, CITIZEN INFORMATION AND COMPLAINTS | 1 | 11,587.49 | 0.00 | 0.00 | 11,587.49 |
| | INVSTGR 1 NJ MTR VHLE COMM | 20 | 929,233.91 | 0.00 | 0.00 | 929,233.91 |
| | INVSTGR 2 NJ MTR VHCL COMM | 30 | 1,951,851.11 | 0.00 | 0.00 | 1,951,851.11 |
| | LEGAL SPECIALIST | 1 | 37,088.13 | 0.00 | 842.92 | 37,931.05 |
| | LEGISLATIVE LIAISON | 2 | 52,873.60 | 0.00 | 0.00 | 52,873.60 |
| | MAINTENANCE WORKER 1 | 1 | 28,558.08 | 0.00 | 589.48 | 29,147.56 |
| | MANAGEMENT ASSISTANT | 1 | 46,506.20 | 0.00 | 0.00 | 46,506.20 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 1 | 80,982.80 | 0.00 | 0.00 | 80,982.80 |
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 1 | 70,330.60 | 0.00 | 0.00 | 70,330.60 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 79,818.00 | 0.00 | 0.00 | 79,818.00 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 74,680.60 | 0.00 | 0.00 | 74,680.60 |
| | MANAGER 1,INFORMATION PROCESSING | 1 | 76,909.80 | 0.00 | 0.00 | 76,909.80 |
| | MANAGER 2 DIVISION OF MOTOR VEHICLES | 13 | 860,320.48 | 3,337.18 | 38,728.91 | 902,386.57 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MANAGER 2, HUMAN RESOURCES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER 3 DIVISION OF MOTOR VEHICLES | 2 | 81,579.00 | 0.00 | 0.00 | 81,579.00 |
| | OCCUPATIONAL HEALTH CONSULTANT 4 | 1 | 40,292.30 | 0.00 | 0.00 | 40,292.30 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 1 | 35,704.42 | 9,989.87 | 550.00 | 46,244.29 |
| | PERSONNEL AIDE 1 | 3 | 100,098.54 | 0.00 | 0.00 | 100,098.54 |
| | PERSONNEL ASSISTANT I | 6 | 261,170.40 | 0.00 | 954.37 | 262,124.77 |
| | PERSONNEL ASSISTANT II | 5 | 236,428.91 | 0.00 | 12,443.23 | 248,872.14 |
| | PERSONNEL ASSISTANT III | 6 | 110,763.10 | 0.00 | 2,810.52 | 113,573.62 |
| | PERSONNEL ASSISTANT IV | 4 | 168,685.71 | 0.00 | 23,102.15 | 191,787.86 |
| | PLANNING ASSOCIATE 1 | 2 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PLANNING ASSOCIATE 3 | 1 | 19,541.07 | 0.00 | 0.00 | 19,541.07 |
| | POSTAL CLERK | 2 | 19,458.04 | 0.00 | 275.00 | 19,733.04 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 2 | 65,869.58 | 0.00 | 0.00 | 65,869.58 |
| | PRINCIPAL CLERK | 1 | 34,520.34 | 0.00 | 0.00 | 34,520.34 |
| | PRINCIPAL FISCAL ANALYST | 1 | 61,307.05 | 399.24 | 0.00 | 61,706.29 |
| | PRINCIPAL POSTAL CLERK | 2 | 76,881.93 | 0.00 | 1,100.00 | 77,981.93 |
| | PRINCIPAL PUBLIC INFORMATION ASSISTANT | 2 | 114,431.24 | 0.00 | 159.60 | 114,590.84 |
| | PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 1 | 3,296.50 | 0.00 | 3,296.16 | 6,592.66 |
| | PRINTING OPERATIONS TECHNICIAN 1 | 1 | 39,032.42 | 0.00 | 0.00 | 39,032.42 |
| | PRINTING OPERATIONS TECHNICIAN 2 | 1 | 44,952.80 | 0.00 | 0.00 | 44,952.80 |
| | PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH | 1 | 62,698.60 | 0.00 | 0.00 | 62,698.60 |
| | PROG TECHN | 2 | 91,669.55 | 0.00 | 0.00 | 91,669.55 |
| | PROJECT MANAGER DATA PROCESSING | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PUBLIC INFORMATION OFFICER | 1 | 59,770.20 | 0.00 | 0.00 | 59,770.20 |
| | RECORDS TECHNICIAN 1 MOTOR VEHICLES | 1 | 49,263.60 | 951.09 | 0.00 | 50,214.69 |
| | RECORDS TECHNICIAN 1, MOTOR VEHICLES | 10 | 394,202.52 | 7,498.59 | 8,582.93 | 410,284.04 |
| | RECORDS TECHNICIAN 2 MOTOR VEHICLES | 13 | 518,594.15 | 781.06 | 0.00 | 519,375.21 |

| | | | TOTAL | TOTAL | | |
|--------|---|----------|--------------|------------|-------------|--------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | RECORDS TECHNICIAN 2,MOTOR VEHICLES | 66 | 2,210,608.85 | 17,154.74 | 19,524.86 | 2,247,288.45 |
| | RECORDS TECHNICIAN 3 DIVISION OF MOTOR VEHICLES | 94 | 3,042,602.97 | 25,949.00 | 13,520.20 | 3,082,072.17 |
| | RECORDS TECHNICIAN 3 MOTOR VEHICLES | 17 | 587,276.67 | 173.17 | 20.20 | 587,470.04 |
| | REGULATORY OFFICER 3 | 3 | 220.316.10 | 0.00 | 0.00 | 220,316.10 |
| | REGULATORY OFFICER 4 | 2 | 91,039.63 | 5,152.43 | 0.00 | 96,192.06 |
| | REGULATORY OFFICER II | 1 | 71,607.80 | 0.00 | 0.00 | 71,607.80 |
| | REPAIRER | 2 | 60,320.22 | 0.00 | 1,134.84 | 61,455.06 |
| | SAFETY SPECIALIST 2, MVC | 214 | 7,209,138.81 | 149,315.57 | 101,359.75 | 7,459,814.13 |
| | SAFETY SPECIALIST TRAINEE, MVC | 20 | 271,753.42 | 716.36 | 2,319.84 | 274,789.62 |
| | SEASONAL EMPLOYMENT SERVICES | 26 | 167,398.88 | 0.00 | 1,393.78 | 168,792.66 |
| | SECRETARIAL ASSISTANT 1 | 12 | 522,553.64 | 0.00 | 11,109.26 | 533,662.90 |
| | SECRETARIAL ASSISTANT 2 | 5 | 207.964.68 | 361.88 | 3,561.17 | 211,887.73 |
| | SECRETARIAL ASSISTANT 3 | 14 | 467,614.99 | 2,094.62 | 0.00 | 469,709.61 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 1 | 65,484.45 | 0.00 | 0.00 | 65,484.45 |
| | SENIOR BUILDING MAINTENANCE WORKER | 3 | 85,513.36 | 0.00 | 1,674.51 | 87,187.87 |
| | SENIOR BUYER | 1 | 63,388.90 | 1,538.36 | 0.00 | 64,927.26 |
| | SENIOR DRAFTING TECHNICIAN | 1 | 36,890.25 | 0.00 | 0.00 | 36,890.25 |
| | SENIOR EXECUTIVE SERVICE | 11 | 716,612.31 | 0.00 | 0.00 | 716,612.31 |
| | SENIOR FISCAL ANALYST | 1 | 41,142.60 | 44.26 | 0.00 | 41,186.86 |
| | SENIOR POSTAL CLERK | 6 | 187,648.03 | 0.00 | 2,750.00 | 190,398.03 |
| | SENIOR REPAIRER | 5 | 173,742.44 | 0.00 | 2,750.00 | 176,492.44 |
| | SFTWRE DEV SPCLST 2 | 7 | 467,574.24 | 7,302.93 | 0.00 | 474,877.17 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | SOFTWARE DEVELOPMENT SPECIALIST 3 | 1 | 69,988.25 | 14,710.14 | 0.00 | 84,698.39 |
| | SPECIAL SERVICES | 141 | 367,966.09 | 0.00 | 7,694.11 | 375,660.20 |
| | SPPRT SVCS REP 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPPRT SVCS REP 3 | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPVG INVSTGR NJ MTR VHCL COMM | 6 | 382,885.56 | 0.00 | 0.00 | 382,885.56 |
| | SPVR 1 MTR VHCL | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPVR 1 MVC | 120 | 5,817,394.56 | 171,066.93 | 21,104.31 | 6,009,565.80 |
| | SPVR 1 MVC | 21 | 1,271,330.03 | 36,890.37 | 35,884.77 | 1,344,105.17 |
| | SPVR INFO TECHNGY | 1 | 88,001.55 | 0.00 | | 88,001.55 |
| | SEAK INLO I COUNCI | | 00,001.00 | 0.00 | 0.00 | 00,001.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SPVR INFO TECHNGY HLP | 3 | 206,364.68 | 7,476.15 | 0.00 | 213,840.83 |
| | SR TECHN MVC | 163 | 5,738,886.18 | 157,399.93 | 43,814.25 | 5,940,100.36 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 4 | 236,461.11 | 0.00 | 34,460.00 | 270,921.11 |
| | SUPERVISING AUDITOR | 1 | 71,360.65 | 0.00 | 0.00 | 71,360.65 |
| | SUPERVISING DRIVER IMPROVEMENT ANALYST | 7 | 402,167.05 | 0.00 | 0.00 | 402,167.05 |
| | SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT | 1 | 74,777.90 | 0.00 | 0.00 | 74,777.90 |
| | SUPERVISOR OF MAILS | 3 | 150,934.05 | 0.00 | 1,650.00 | 152,584.05 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 1 | 45,932.85 | 0.00 | 550.00 | 46,482.85 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 3 | 107,709.06 | 0.00 | 1,707.57 | 109,416.63 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 31,779.56 | 0.00 | 550.00 | 32,329.56 |
| | SUPPORT SERVICES REPRESENTATIVE TRAINEE | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPVR 2 MVC | 19 | 726,224.96 | 12,413.26 | 12,682.58 | 751,320.80 |
| | TECHL SPPRT SPCLST 1 | 2 | 135,617.46 | 0.00 | 0.00 | 135,617.46 |
| | TECHL SPPRT SPCLST 2 | 5 | 253,168.41 | 1,100.32 | 0.00 | 254,268.73 |
| | TECHNICAL ASSISTANT 3 | 1 | 30,015.31 | 0.00 | 0.00 | 30,015.31 |
| | TECHNICAL ASSISTANT II PURCHASING | 2 | 65,657.45 | 1,540.88 | 0.00 | 67,198.33 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 2 | 33,868.55 | 226.39 | 0.00 | 34,094.94 |
| | TECHNICAL ASSISTANT PERSONNEL | 2 | 77,652.22 | 0.00 | 0.00 | 77,652.22 |
| | TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 6 | 194,338.43 | 3,778.74 | 547.20 | 198,664.37 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 6 | 209,253.18 | 6,110.91 | 0.00 | 215,364.09 |
| | TECHN MVC | 1,196 | 32,260,058.34 | 317,351.76 | 90,039.98 | 32,667,450.08 |
| | TECHN TRNE MVC | 88 | 549,247.12 | 2,539.97 | 6,850.57 | 558,637.66 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 64,682.21 | 0.00 | 0.00 | 64,682.21 |
| | TRAINING ASSISTANT | 3 | 102,274.87 | 0.00 | 0.00 | 102,274.87 |
| | TRNG TECHN 1 | 3 | 90,692.00 | 0.00 | 629.98 | 91,321.98 |
| | TRNG TECHN 2 | 3 | 107,183.20 | 0.00 | 0.00 | 107,183.20 |
| | TRNG TECHN 3 | 2 | 55,899.42 | 0.00 | 0.00 | 55,899.42 |
| | TRNG TECHN 4 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | TRUCK DRIVER SINGLE AXLE | 1 | 30,212.56 | 0.00 | 560.04 | 30,772.60 |
| | WELDER | 1 | 43,391.65 | 0.00 | 0.00 | 43,391.65 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------------------------------|--|-------------------|------------------------------|-------------------------|----------------------|-------------------|
| MOTOR VEHICLE COMMISSION | Sum | 2,964 | 93,864,252.66 | 1,162,803.83 | 709,980.72 | 95,737,037.21 |
| | | | | | | |
| OFFICE OF ADMINISTRATIVE LAW | ADMINISTRATIVE ANALYST 3 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | ADMINISTRATIVE LAW JUDGE | 42 | 3,844,877.08 | 0.00 | 12,554.50 | 3,857,431.58 |
| | ASSOCIATE EDITOR, OAL PUBLICATIONS | 3 | 121,052.10 | 0.00 | 0.00 | 121,052.10 |
| | CONFIDENTIAL ASSISTANT | 1 | 107,072.80 | 0.00 | 0.00 | 107,072.80 |
| | DTA ENTRY OPRTR 3 | 2 | 80,137.50 | 0.00 | 0.00 | 80,137.50 |
| | EDITOR, OAL PUBLICATIONS | 1 | 72,657.51 | 0.00 | 0.00 | 72,657.51 |
| | GOVT REP 1 | 1 | 87,072.80 | 0.00 | 0.00 | 87,072.80 |
| | JUDICIAL ASSISTANT, OAL | 15 | 547,019.71 | 0.00 | 10,547.68 | 557,567.39 |
| | JUDICIAL ASSISTNAT 2 OAL | 4 | 210,769.40 | 0.00 | 0.00 | 210,769.40 |
| | LAW CLERK | 7 | 146,421.02 | 0.00 | 331.76 | 146,752.78 |
| | LEGAL ASSISTANT III OFFICE OF ADMINISTRATIVE LAW | 3 | 163,507.99 | 0.00 | 0.00 | 163,507.99 |
| | LEGAL ASSISTANT II OFFICE OF ADMINISTRATIVE LAW | 2 | 141,032.90 | 0.00 | 0.00 | 141,032.90 |
| | LEGAL ASSISTANT I OFFICE OF ADMINISTRATIVE LAW | 1 | 81,153.30 | 0.00 | 0.00 | 81,153.30 |
| | MANAGER 1,OAL | 2 | 72,797.00 | 0.00 | 0.00 | 72,797.00 |
| | MANAGER 2,OAL | 3 | 126,554.84 | 0.00 | 12,099.91 | 138,654.75 |
| | NTWRK ADMINR 1 | 1 | 58,227.32 | 0.00 | 0.00 | 58,227.32 |
| | OFFICE SUPERVISOR | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | PARALEGAL TECHNICIAN 1 | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | PARALEGAL TECHNICIAN ASSISTANT | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | POSTAL CLERK | 1 | 32,056.80 | 0.00 | 550.00 | 32,606.80 |
| | PRINCIPAL CLERK | 2 | 69,644.47 | 0.00 | 0.00 | 69,644.47 |
| | RULES ANALYST ADMINISTRATIVE PROCEDURE | 3 | 50,850.94 | 0.00 | 0.00 | 50,850.94 |
| | SECRETARIAL ASSISTANT 2 | 2 | 90,383.85 | 0.00 | 0.00 | 90,383.85 |
| | SENIOR CLERK | 1 | 29,730.50 | 0.00 | 0.00 | 29,730.50 |
| | SPECIAL SERVICES | 14 | 51,317.37 | 0.00 | 1,532.26 | 52,849.63 |
| | SUPVR OPRTNS | 1 | 66,614.13 | 0.00 | 0.00 | 66,614.13 |
| OFFICE OF ADMINISTRATIVE LAW | Sum | 117 | 6,506,500.08 | 0.00 | 37,616.11 | 6,544,116.19 |
| | | | | | | |
| OFFICE OF HOMELAND SECURITY AND F | REPAF ADMINISTRATIVE ANALYST 1 | 9 | 665,931.49 | 0.00 | 0.00 | 665,931.49 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ADMINISTRATIVE ANALYST 2 | 7 | 454,114.41 | 0.00 | 0.00 | 454,114.41 |
| | ADMINISTRATIVE ANALYST 3 | 3 | 116,098.28 | 0.00 | 3,429.06 | 119,527.34 |
| | ADMINISTRATIVE ANALYST IV | 1 | 46,156.10 | 0.00 | 0.00 | 46,156.10 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | ADMINISTRATIVE ASSISTANT 2 | 1 | 46,814.61 | 0.00 | 0.00 | 46,814.61 |
| | ADMINISTRATIVE ASSISTANT 3 | 1 | 43,321.91 | 0.00 | 0.00 | 43,321.91 |
| | ASSISTANT ATTORNEY GENERAL | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DIVISION DIRECTOR | 2 | 163,026.81 | 0.00 | 8,496.90 | 171,523.71 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 1 | 55,483.05 | 0.00 | 0.00 | 55,483.05 |
| | CHIEF BUREAU OF TRAINING AND STAFF DEVELOPMENT | 2 | 71,225.36 | 0.00 | 0.00 | 71,225.36 |
| | CHIEF OF STAFF | 2 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | CONFIDENTIAL ASSISTANT | 4 | 166,181.82 | 0.00 | 0.00 | 166,181.82 |
| | DATA BASE ANALYST I | 1 | 81,302.40 | 0.00 | 0.00 | 81,302.40 |
| | DEPUTY ATTORNEY GENERAL 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DIR OFC HMLND SECURTY & PREPARDNS | 2 | 97,241.40 | 0.00 | 11,924.28 | 109,165.68 |
| | DIV DIR | 3 | 184,291.08 | 0.00 | 9,285.08 | 193,576.16 |
| | EXECUTIVE ASSISTANT 1 | 2 | 147,234.45 | 0.00 | 0.00 | 147,234.45 |
| | EXECUTIVE ASSISTANT 2 | 1 | 63,919.60 | 0.00 | 0.00 | 63,919.60 |
| | EXECUTIVE ASSISTANT 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | FISCAL ANALYST | 1 | 44,643.44 | 0.00 | 0.00 | 44,643.44 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2 | 1 | 62,822.11 | 0.00 | 0.00 | 62,822.11 |
| | GOVT REP 2 | 10 | 417,030.68 | 0.00 | 139.04 | 417,169.72 |
| | GRANTS SPECIALIST, ENVIRONMENTAL PROTECTION | 3 | 191,782.18 | 10,791.66 | 0.00 | 202,573.84 |
| | INTELGNC ANLT 1 OHSP | 1 | 87,988.40 | 0.00 | 0.00 | 87,988.40 |
| | INTELGNC ANLT 3 OHSP | 8 | 473,313.89 | 0.00 | 425.00 | 473,738.89 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 2 | 78,284.60 | 0.00 | 0.00 | 78,284.60 |
| | MANAGER 1,INFORMATION PROCESSING | 1 | 80,961.60 | 0.00 | 0.00 | 80,961.60 |
| | MANAGER 2,DEPARTMENT OF LAW & PUBLIC SAFETY | 1 | 75,652.00 | 0.00 | 0.00 | 75,652.00 |
| | MANAGER 3 FISCAL RESOURCES | 1 | 83,678.00 | 0.00 | 0.00 | 83,678.00 |
| | NTWRK ADMINR 1 | 1 | 64,888.59 | 0.00 | 5,000.00 | 69,888.59 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | NTWRK ADMINR 2 | 1 | 65,490.40 | 0.00 | 0.00 | 65,490.40 |
| | PERSONNEL ASSISTANT II | 2 | 82,000.67 | 0.00 | 5,342.42 | 87,343.09 |
| | PRINCIPAL PLANNER | 7 | 402,110.46 | 0.00 | 0.00 | 402,110.46 |
| | PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 2 | 111,420.12 | 2,304.22 | 0.00 | 113,724.34 |
| | PUBLIC INFORMATION OFFICER | 1 | 3,211.54 | 0.00 | 0.00 | 3,211.54 |
| | SENIOR MANAGEMENT ASSISTANT | 3 | 156,543.25 | 0.00 | 0.00 | 156,543.25 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 58,228.60 | 0.00 | 0.00 | 58,228.60 |
| | SPECIAL INVESTIGATOR DEPARTMENT OF LAW AND PUBLIC SAFETY | 8 | 292,087.39 | 0.00 | 10,913.88 | 303,001.27 |
| | SPECIAL SERVICES | 20 | 284,356.64 | 0.00 | 562.20 | 284,918.84 |
| | STATE INVESTIGATOR 1, LAW & PUBLIC SAFETY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ST CRITCL INFRASTRCTR COORDR | 4 | 282,894.50 | 0.00 | 0.00 | 282,894.50 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 1 | 57,834.20 | 0.00 | 0.00 | 57,834.20 |
| | SUPERVISING INVESTIGATOR,LAW AND PUBLIC SAFETY | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 2 | 186,632.40 | 0.00 | 0.00 | 186,632.40 |
| | SUPERVISING PLANNER | 1 | 60,627.59 | 0.00 | 0.00 | 60,627.59 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 1 | 45,121.38 | 0.00 | 0.00 | 45,121.38 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 1 | 36,681.60 | 0.00 | 0.00 | 36,681.60 |
| | TECHNICAL ASSISTANT 3 | 1 | 30,303.36 | 0.00 | 0.00 | 30,303.36 |
| | TRNG TECHN 3 | 1 | 64,238.85 | 0.00 | 0.00 | 64,238.85 |
| | TRNG TECHN 4 | 1 | 72,568.38 | 0.00 | 0.00 | 72,568.38 |
| OFFICE OF HOMELAND SECURITY AND PREF | PAF Sum | : 137 | 6,660,806.14 | 13,095.88 | 55,517.86 | 6,729,419.88 |
| | | | | | | |
| OFFICE OF INFORMATION TECHNOLOGY | ADMINISTRATIVE ANALYST 1 | 16 | 1,106,535.37 | 0.00 | 0.00 | 1,106,535.37 |
| | ADMINISTRATIVE ANALYST 2 | 12 | 511,837.54 | 2,100.20 | 17,761.14 | 531,698.88 |
| | ADMINISTRATIVE ANALYST IV | 1 | 37,593.23 | 0.00 | 0.00 | 37,593.23 |
| | ADMINISTRATIVE ASSISTANT 1 | 6 | 362,449.08 | 0.00 | 0.00 | 362,449.08 |
| | ADMINISTRATIVE ASSISTANT 3 | 2 | 43,791.76 | 0.00 | 0.00 | 43,791.76 |
| | ASSISTANT BUYER | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | ASSISTANT CHIEF FISCAL OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DIVISION DIRECTOR | 3 | 246,743.40 | 0.00 | 0.00 | 246,743.40 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ASSISTANT PROMOTIONAL MATERIAL | | | | | |
| | SPECIALIST | 5 | 294,148.81 | 0.00 | 0.00 | 294,148.81 |
| | AUDIT ACCOUNT CLERK | 1 | 20,591.22 | 0.00 | 0.00 | 20,591.22 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 2 | 104,568.47 | 1,126.44 | 1,100.00 | 106,794.91 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDING MANAGER | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | BUILDING SERVICES COORDINATOR II | 1 | 42,969.15 | 276.64 | 0.00 | 43,245.79 |
| | BUILDING SERVICES COORDINATOR | 2 | 76,303.80 | 161.88 | 550.00 | 77.015.68 |
| | CHF TECHNGY OFCR OIT | 2 | 107,279.60 | 0.00 | 0.00 | 107,279.60 |
| | CHIEF OF STAFF | 1 | 88,122.60 | 0.00 | 0.00 | 88,122.60 |
| | CLERK TYPIST | 1 | 7,675.41 | 0.00 | 0.00 | 7,675.41 |
| | COMMUNICATIONS MANAGER | 1 | 7,073.41 | 0.00 | 0.00 | 77,249.20 |
| | COMPUTER OPERATOR ASSISTANT | 13 | 376,064.78 | 28,716.69 | 3,841.14 | 408,622.61 |
| | COMPUTER OPERATOR I | 11 | 326,911.94 | 31.710.37 | 3,129.21 | 361,751.52 |
| | COMPUTER OPERATOR II | 9 | 242,043.79 | 12,020.28 | 3,758.65 | 257,822.72 |
| | COMPUTER OPERATOR III | 16 | 474,471.01 | 20,933.26 | 9,897.46 | 505,301.73 |
| | CONSTRUCTION MANAGEMENT | 10 | 474,471.01 | 20,933.20 | 9,097.40 | 303,301.73 |
| | SPECIALIST 1 | 1 | 74,165.60 | 0.00 | 0.00 | 74,165.60 |
| | CONTRACT ADMINISTRATOR 2 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | CONTRACT ADMINISTRATOR I | 1 | 54,004.45 | 0.00 | 0.00 | 54,004.45 |
| | COORDINATOR, EMERGENCY TELECOMMUNICATIONS SYSTEMS | 3 | 218,499.64 | 8,820.98 | 0.00 | 227,320.62 |
| | DATA BASE ANALYST I | 9 | 480,576.60 | 0.00 | 0.00 | 480,576.60 |
| | DATA BASE ANALYST II | 5 | 364,643.25 | 0.00 | 0.00 | 364,643.25 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I | 4 | 189,920.12 | 17,971.55 | 2,679.11 | 210,570.78 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST II | 2 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | DATA PROCESSING SCHEDULER I | 6 | 312,780.60 | 51,315.40 | 409.80 | 364,505.80 |
| | DATA PROCESSING SCHEDULER II | 5 | 210,769.40 | 37,064.90 | 783.35 | 248,617.65 |
| | DATA PROCESSING SYSTEMS PROGRAMMER I | 23 | 1,286,355.25 | 0.00 | 78,624.45 | 1,364,979.70 |
| | DATA PROCESSING SYSTEMS PROGRAMMER II | 17 | 1,067,419.18 | 0.00 | 0.00 | 1,067,419.18 |
| | DPTY CHF TECHNGY OFCR OFC OF INFO TECHNG | 7 | 500,526.32 | 462.10 | 727.80 | 501,716.22 |
| | DTA ARCHTCT 2 | 1 | 55,436.67 | 0.00 | 0.00 | 55,436.67 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DTABSE ADMINR 2 | 4 | 293,244.38 | 0.00 | 17,796.20 | 311,040.58 |
| | EMPLOYEE RELATIONS COORDINATOR | 1 | 71,750.20 | 0.00 | 0.00 | 71,750.20 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 2 | 99,440.73 | 0.00 | 0.00 | 99,440.73 |
| | FISCAL ANALYST | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 | 3 | 150,832.95 | 0.00 | 0.00 | 150,832.95 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2 | 2 | 6,275.84 | 0.00 | 0.00 | 6,275.84 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3 | 1 | 44,378.75 | 0.00 | 0.00 | 44,378.75 |
| | GOVT REP 1 | 12 | 546,131.72 | 0.00 | 306.50 | 546,438.22 |
| | GOVT REP 2 | 14 | 788,496.40 | 0.00 | 383.20 | 788,879.60 |
| | GRAPHIC ARTIST 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INFO TECHNGY SPCLST | 67 | 2,443,788.75 | 67,267.11 | 407.33 | 2,511,463.19 |
| | INVESTIGATOR 2 | 1 | 26,422.14 | 0.00 | 1,405.32 | 27,827.46 |
| | LEGAL SPECIALIST | 1 | 77,079.00 | 0.00 | 0.00 | 77,079.00 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 6 | 485,896.80 | 0.00 | 0.00 | 485,896.80 |
| | MANAGEMENT INFORMATION SYSTEMS SPECIALIST II | 5 | 439,569.66 | 308.00 | 0.00 | 439,877.66 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 76,862.95 | 0.00 | 0.00 | 76,862.95 |
| | MANAGER 1,INFORMATION PROCESSING | 11 | 796,491.44 | 0.00 | 15,066.00 | 811,557.44 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER 2,INFORMATION PROCESSING | 8 | 389,832.17 | 4,008.95 | 8,502.20 | 402,343.32 |
| | MEDIA TECHNICIAN I | 3 | 124,665.04 | 1,420.09 | 2,737.30 | 128,822.43 |
| | Not Reported | 8 | 0.00 | 0.00 | 0.00 | 0.00 |
| | NTWRK ADMINR | 16 | 1,022,435.12 | 17,925.63 | 0.00 | 1,040,360.75 |
| | NTWRK ADMINR 2 | 15 | 1,162,306.92 | 14,967.38 | 0.00 | 1,177,274.30 |
| | OPERATIONS SHIFT SUPERINTENDENT | 2 | 72,380.37 | 0.00 | 550.00 | 72,930.37 |
| | PERSONNEL ASSISTANT I | 2 | 129,823.11 | 0.00 | 0.00 | 129,823.11 |
| | PERSONNEL ASSISTANT III | 1 | 42,742.00 | 0.00 | 0.00 | 42,742.00 |
| | PRINCIPAL AUDIT ACCOUNT CLERK | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL CLERK TRANSCRIBER | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL STOCK CLERK | 1 | 38,307.65 | 0.00 | 550.00 | 38,857.65 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 4 | 55.181.95 | 0.00 | 0.00 | 55,181.95 |
| | PROJECT MANAGER DATA | 4 | 33, 101.93 | 0.00 | 0.00 | 55, 161.95 |
| | PROCESSING | 36 | 2,775,183.23 | 7,963.79 | 18,694.18 | 2,801,841.20 |
| | PUBLIC INFORMATION OFFICER | 1 | 54,712.60 | 0.00 | 0.00 | 54,712.60 |
| | RESEARCH SCIENTIST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SECRETARIAL ASSISTANT 1 | 2 | 52,692.35 | 0.00 | 1,305.80 | 53,998.15 |
| | SECRETARIAL ASSISTANT 2 | 3 | 120,891.00 | 0.00 | 0.00 | 120,891.00 |
| | SECRETARIAL ASSISTANT 3 | 2 | 83,829.50 | 0.00 | 0.00 | 83,829.50 |
| | SENIOR CLERK TYPIST | 1 | 23,578.37 | 127.95 | 216.80 | 23,923.12 |
| | SENIOR EXECUTIVE SERVICE | 9 | 739,514.77 | 0.00 | 197.30 | 739,712.07 |
| | SENIOR OPERATOR STATE OFFICE CENTREX SYSTEM | 3 | 73,216.50 | 0.00 | 0.00 | 73,216.50 |
| | SENIOR STOCK CLERK | 1 | 33,164.63 | 0.00 | 550.00 | 33,714.63 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 2 | 92,467.92 | 0.00 | 0.00 | 92,467.92 |
| | SFTWRE DEV SPCLST 1 | 61 | 2,876,111.82 | 6,112.78 | 7,553.70 | 2,889,778.30 |
| | SFTWRE DEV SPCLST 2 | 165 | 10,343,649.53 | 1,652.00 | 73,119.30 | 10,418,420.83 |
| | SFTWRE DEV SPCLST 3 | 117 | 8,099,357.68 | 18,497.14 | 36,394.46 | 8,154,249.28 |
| | SPVR INFO TECHNGY | 7 | 614,258.49 | 5,894.00 | 0.00 | 620,152.49 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 1 | 71,607.80 | 0.00 | 0.00 | 71,607.80 |
| | SUPERVISING COMPUTER OPERATOR | 4 | 186,108.26 | 0.00 | 1,450.00 | 187,558.26 |
| | SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT | 4 | 188,509.48 | 1,176.00 | 14,456.55 | 204,142.03 |
| | SUPERVISOR PERSONNEL RECORDS AND PAYROLL PROCESSING I | 1 | 53,872.60 | 0.00 | 0.00 | 53,872.60 |
| | SUPERVISOR, STATE OFFICE CENTREX SYSTEMS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPVR OPRTNS | 1 | 48,852.69 | 0.00 | 6,235.74 | 55,088.43 |
| | TECHNICAL ASSISTANT 2, TREASURY | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | TECHNICAL ASSISTANT 3 | 2 | 73,216.50 | 0.00 | 0.00 | 73,216.50 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 4 | 150,007.37 | 27,188.92 | 1.018.50 | 178,214.79 |
| | TECHNICAL SUPPORT SPECIALIST I | 22 | 1,292,396.59 | 149,206.37 | 9,113.10 | 1,450,716.06 |
| | TECHNICAL SUPPORT SPECIALIST II | 4 | 209,055.10 | 27,054.66 | 31.13 | 236,140.89 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 3 | 125,498.76 | 3,342.78 | 0.00 | 128,841.54 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|----------------------------------|--|----------|------------------|-------------------|-------------|---------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 5 | 401,027.76 | 0.00 | 15,519.84 | 416,547.60 |
| | TELECOMMUNICATIONS SYSTEMS ANALYSTII | 8 | 489,447.98 | 0.00 | 0.00 | 489,447.98 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 3 | 130,666.00 | 4,812.07 | 0.00 | 135,478.07 |
| | TELEPHONE OPERATOR TYPIST | 2 | 53,756.89 | 0.00 | 0.00 | 53,756.89 |
| OFFICE OF INFORMATION TECHNOLOGY | Sum: | 867 | 48,690,587.60 | 571,606.31 | 356,822.56 | 49,619,016.47 |
| | | | | | | |
| OFFICE OF STATE COMPTROLLER | 1ST ASST MEDCD INSPCTR GENRL | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | ADMINISTRATIVE ANALYST 1 | 6 | 313,968.81 | 0.00 | 746.81 | 314,715.62 |
| | ADMINISTRATIVE ANALYST 2 | 5 | 267,124.41 | 0.00 | 0.00 | 267,124.41 |
| | ADMINISTRATIVE ASSISTANT 1 | 2 | 92,422.99 | 0.00 | 3,943.20 | 96,366.19 |
| | ADMINISTRATIVE ASSISTANT 2 | 3 | 127,734.80 | 0.00 | 0.00 | 127,734.80 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 73,249.00 | 0.00 | 0.00 | 73,249.00 |
| | AUDITOR I | 11 | 562,797.98 | 0.00 | 310.80 | 563,108.78 |
| | AUDITOR II | 8 | 276,273.20 | 0.00 | 4,226.89 | 280,500.09 |
| | AUDITOR III | 11 | 334,333.09 | 0.00 | 0.00 | 334,333.09 |
| | CHIEF OF INVESTIGATIONS | 1 | 71,607.80 | 0.00 | 0.00 | 71,607.80 |
| | CLAIMS REVIEWER | 2 | 46,174.15 | 0.00 | 0.00 | 46,174.15 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 1 | 33,868.55 | 0.00 | 0.00 | 33,868.55 |
| | DIRECTOR OF COMMUNICATIONS | 1 | 74,176.20 | 0.00 | 0.00 | 74,176.20 |
| | DIV DIR | 1 | 93,486.60 | 0.00 | 0.00 | 93,486.60 |
| | EXECUTIVE DIRECTOR | 1 | 97,241.40 | 0.00 | 0.00 | 97,241.40 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 47,846.60 | 0.00 | 0.00 | 47,846.60 |
| | GOVT REP 1 | 18 | 1,117,547.37 | 0.00 | 0.00 | 1,117,547.37 |
| | GOVT REP 2 | 8 | 242,694.98 | 0.00 | 0.00 | 242,694.98 |
| | GOVT REP 3 | 2 | 41,057.51 | 0.00 | 74.88 | 41,132.39 |
| | MANAGER 1 FISCAL RESOURCES | 4 | 283,677.00 | 0.00 | 0.00 | 283,677.00 |
| | MEDCD INSPCTR GENRL | 1 | 8,103.45 | 0.00 | 0.00 | 8,103.45 |
| | MEDICAL REVIEW ANALYST | 37 | 2,048,344.37 | 0.00 | 29,425.39 | 2,077,769.76 |
| | REGULATORY OFFICER 3 | 11 | 633,841.27 | 0.00 | 2,173.60 | 636,014.87 |
| | REGULATORY OFFICER I | 1 | 81,987.00 | 0.00 | 0.00 | 81,987.00 |
| | SECRETARIAL ASSISTANT 2 | 1 | 34,078.25 | 0.00 | 0.00 | 34,078.25 |
| | SECRETARIAL ASSISTANT 3 | 2 | 66,667.72 | 0.00 | 0.00 | 66,667.72 |
| | SENIOR CLAIMS REVIEWER | 3 | 103,963.76 | 0.00 | 0.00 | 103,963.76 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ST CMPTRLLR | 1 | 16,206.90 | 0.00 | 11,167.95 | 27,374.85 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 1 | 63,343.60 | 0.00 | 0.00 | 63,343.60 |
| | SUPERVISING AUDITOR | 10 | 618,098.61 | 0.00 | 5,259.24 | 623,357.85 |
| | SUPERVISING MEDICAL REVIEW ANALYST | 7 | 504,821.64 | 0.00 | 0.00 | 504,821.64 |
| OFFICE OF STATE COMPTROLLER | Sum: | 163 | 8,472,524.41 | 0.00 | 57,328.76 | 8,529,853.17 |
| | | | | | | |
| OFFICE OF THE PUBLIC DEFENDER | ADMINISTRATIVE ANALYST 1 | 2 | 155,278.10 | 0.00 | 0.00 | 155,278.10 |
| | ADMINISTRATIVE ANALYST 2 | 4 | 269,220.20 | 0.00 | 0.00 | 269,220.20 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 61,307.05 | 0.00 | 0.00 | 61,307.05 |
| | ADMINISTRATIVE ASSISTANT 2 | 1 | 42,600.32 | 0.00 | 0.00 | 42,600.32 |
| | ASSISTANT BUYER | 3 | 122,508.51 | 0.00 | 0.00 | 122,508.51 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 1 | 7 | 560,357.33 | 0.00 | 0.00 | 560,357.33 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 2 | 7 | 456,783.64 | 0.00 | 0.00 | 456,783.64 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 3 | 9 | 408,566.43 | 0.00 | 468.27 | 409,034.70 |
| | ASSISTANT DEPUTY PUBLIC DEFENDER 1 | 137 | 10,479,296.49 | 1,365.21 | 187,663.68 | 10,668,325.38 |
| | ASSISTANT DEPUTY PUBLIC DEFENDER 2 | 167 | 11,910,157.29 | 0.00 | 23,173.33 | 11,933,330.62 |
| | ASSISTANT DEPUTY PUBLIC DEFENDER 3 | 271 | 13,935,933.12 | 0.00 | 22,920.28 | 13,958,853.40 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 76,092.00 | 0.00 | 0.00 | 76,092.00 |
| | ASSISTANT PUBLIC DEFENDER | 6 | 485,004.20 | 0.00 | 941.22 | 485,945.42 |
| | ATTORNEY ASSISTANT | 24 | 852,667.42 | 11,159.73 | 0.00 | 863,827.15 |
| | AUDTR ACCTNT TRNE | 1 | 30,998.76 | 0.00 | 70.20 | 31,068.96 |
| | CHF INVSTGTR PUBL DEFNDR | 7 | 427,886.20 | 0.00 | 3,968.00 | 431,854.20 |
| | CLERK DRIVER | 1 | 32,056.80 | 0.00 | 0.00 | 32,056.80 |
| | CLERK TRANSCRIBER | 1 | 14,681.55 | 0.00 | 175.00 | 14,856.55 |
| | CLERK TYPIST | 89 | 1,774,486.82 | 9,334.43 | 1,397.43 | 1,785,218.68 |
| | CONFIDENTIAL ASSISTANT | 1 | 75,032.80 | 0.00 | 0.00 | 75,032.80 |
| | CONFIDENTIAL CLERK | 1 | 33,759.00 | 0.00 | 0.00 | 33,759.00 |
| | CONFIDENTIAL SECRETARY | 1 | 57,363.00 | 0.00 | 0.00 | 57,363.00 |
| | DEPUTY ADMINISTRATOR OF INVESTIGATIONS AND FIELD OPERATIONS | 3 | 212,573.39 | 0.00 | 0.00 | 212,573.39 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | DEPUTY PUBLIC ADVOCATE 2 | 4 | 255,823.80 | 0.00 | 0.00 | 255,823.80 |
| | DEPUTY PUBLIC DEFENDER 1 | 26 | 2,098,483.46 | 0.00 | 27,639.78 | 2,126,123.24 |
| | DEPUTY PUBLIC DEFENDER 2 | 28 | 2,030,623.62 | 0.00 | 1,445.00 | 2,032,068.62 |
| | DIR DIV ADMIN PUBL DEFNDR | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | DIRECTOR DIVISION OF MENTAL HEALTH ADVOCACY | 1 | 91,785.20 | 0.00 | 0.00 | 91,785.20 |
| | DISPUTE RESOLUTION SPECIALIST 1 | 1 | 67,263.69 | 0.00 | 0.00 | 67,263.69 |
| | DISPUTE RESOLUTION SPECIALIST 2 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | DISPUTE RESOLUTION SPECIALIST 3 | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | DTA ENTRY OPRTR 1 | 2 | 46,612.35 | 357.00 | 0.00 | 46,969.35 |
| | DTA ENTRY OPRTR 2 | 1 | 33,498.15 | 267.98 | 0.00 | 33,766.13 |
| | EMPLOYEE RELATIONS COORDINATOR | 1 | 73,707.80 | 0.00 | 0.00 | 73,707.80 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 83,181.80 | 0.00 | 0.00 | 83,181.80 |
| | EXECUTIVE DIRECTOR | 1 | 89,723.00 | 0.00 | 0.00 | 89,723.00 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | GOVT REP 1 | 2 | 183,443.00 | 0.00 | 0.00 | 183,443.00 |
| | HEAD CLERK | 2 | 75,783.30 | 0.00 | 0.00 | 75,783.30 |
| | HELPER | 4 | 84,051.91 | 0.00 | 566.85 | 84,618.76 |
| | INFO TECHNGY SPCLST | 1 | 46,179.35 | 7,552.57 | 0.00 | 53,731.92 |
| | INVSTGR 1 PUBL DEFNDR | 84 | 3,875,683.23 | 4,442.35 | 14,293.86 | 3,894,419.44 |
| | INVSTGR 2 PUBL DEFNDR | 54 | 2,726,651.88 | 10,572.09 | 11,837.35 | 2,749,061.32 |
| | INVSTGR 3 PUBL DEFNDR | 31 | 2,199,842.27 | 0.00 | 46,396.09 | 2,246,238.36 |
| | INVSTGR APPRNTC PUBL DEFNDR | 67 | 2,211,185.25 | 0.00 | 1,504.61 | 2,212,689.86 |
| | INVSTGTR ADE PUBL DEFNDR | 1 | 35,008.48 | 0.00 | 0.00 | 35,008.48 |
| | INVSTGTR PUBL DEFNDR | 20 | 35,833.31 | 0.00 | 1,571.08 | 37,404.39 |
| | LAW CLERK | 1 | 16,383.01 | 0.00 | 0.00 | 16,383.01 |
| | LEGAL SECRETARY 1 | 45 | 1,722,847.60 | 0.00 | 15,403.08 | 1,738,250.68 |
| | LEGAL SECRETARY 2 | 60 | 1,812,651.97 | 0.00 | 0.00 | 1,812,651.97 |
| | MANAGER 1 FISCAL RESOURCES | 1 | 75,182.00 | 0.00 | 0.00 | 75,182.00 |
| | MANAGER 1,INFORMATION PROCESSING | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGER 2 FISCAL RESOURCES | 1 | 82,758.60 | 0.00 | 0.00 | 82,758.60 |
| | MANAGER 3, HUMAN RESOURCES | 1 | 76,657.40 | 0.00 | 0.00 | 76,657.40 |
| | OFFICE SUPERVISOR | 4 | 88,760.75 | 0.00 | 0.00 | 88,760.75 |
| | PERSONNEL ASSISTANT I | 2 | 138,480.96 | 0.00 | 0.00 | 138,480.96 |
| | PERSONNEL ASSISTANT II | 1 | 61,129.00 | 655.00 | 0.00 | 61,784.00 |

| AGENOV | -1-1- | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|-------------------------------|--------------------------------------|----------|------------------------------|-------------------|------------------------|---------------------------|
| AGENCY | TITLE PERSONNEL ASSISTANT III | COUNT 3 | PAYMENTS 84,272.81 | 702.88 | PAYMENTS 284.85 | PAYMENTS 85,260.54 |
| | PRINCIPAL CLERK | 1 | 34,546.18 | 0.00 | 0.00 | 34,546.18 |
| | PRINCIPAL CLERK STENOGRAPHER | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | PRINCIPAL CLERK TYPIST | 15 | 442.652.45 | 0.00 | 78.09 | 442,730.54 |
| | PUBLIC DEFENDER | 1 | 107.279.60 | 0.00 | 0.00 | 107,279.60 |
| | SECRETARIAL ASSISTANT 1 | 28 | 1,252,987.29 | 0.00 | 42,284.89 | 1,295,272.18 |
| | SECRETARIAL ASSISTANT 2 | 28 | 1,056,574.25 | 0.00 | 13,533.64 | 1,070,107.89 |
| | SECRETARIAL ASSISTANT 3 | 7 | 276.631.62 | 681.44 | 0.00 | 277,313.06 |
| | SENIOR BUYER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR CLERK | 4 | 122,746.80 | 0.00 | 0.00 | 122,746.80 |
| | SENIOR CLERK STENOGRAPHER | 1 | 32,056.80 | 0.00 | 0.00 | 32,056.80 |
| | SENIOR CLERK TYPIST | 48 | 1,284,195.87 | 11.067.31 | 176.14 | 1.295.439.32 |
| | SENIOR EXECUTIVE SERVICE | 2 | 82,375.40 | 0.00 | 0.00 | 82,375.40 |
| | SENIOR MANAGEMENT ASSISTANT | 2 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | SFTWRE DEV SPCLST 2 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | SFTWRE DEV SPCLST 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 57,238.68 | 0.00 | 0.00 | 57,238.68 |
| | SPECIALIST 2 SPECIAL SERVICES | 30 | 107.995.95 | 0.00 | 80.00 | 108.075.95 |
| | SUPERVISING ADVOCATE REP | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISING ADVOCATE REP | 1 | 48,763.73 | 2,489.73 | 0.00 | 51,253.46 |
| | TECHNICAL ASSISTANT 1, TREASURY | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | TECHNICAL ASSISTANT 1, TREASURY | 3 | 122.984.19 | 558.88 | 0.00 | 123,543.07 |
| | TECHNICAL SUPPORT SPECIALIST I | 2 | 123,035.90 | 35,160.86 | 0.00 | 158,196.76 |
| | TECHNICAL SUPPORT SPECIALIST II | 1 | 52,692.35 | 934.36 | 0.00 | 53,626.71 |
| | WORD PROCESSING SPECIALIST I | 3 | 108,811.11 | 0.00 | 0.00 | 108,811.11 |
| | WORD PROCESSING SPECIALIST II | 6 | 173,544.39 | 0.00 | 451.82 | 173,996.21 |
| OFFICE OF THE PUBLIC DEFENDER | Sum: | 1,391 | 69,073,909.88 | 97,301.82 | 418,324.54 | 69,589,536.24 |
| | | , | ,. | ,,,,, | -,- | ,, |
| PUBLIC ADVOCATE | ADVOCATE REP 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT DEPUTY PUBLIC ADVOCATE 3 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT OMBUDSMAN, CORRECTIONS M/W | 4 | 319,030.55 | 0.00 | 0.00 | 319,030.55 |
| | COMMUNICATIONS MANAGER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-------------------------------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | OMBUDSMAN CORRECTIONS M/W | 1 | 78,310.40 | 0.00 | 0.00 | 78,310.40 |
| | PRINCIPAL CLERK TYPIST | 2 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PUBLIC ADVOCATE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECRETARIAL ASSISTANT 3 | 1 | 39,436.49 | 0.00 | 0.00 | 39,436.49 |
| | SENIOR MANAGEMENT ASSISTANT | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| PUBLIC ADVOCATE | Sum: | 14 | 528,567.64 | 0.00 | 0.00 | 528,567.64 |
| | | | | | | |
| PUBLIC BROADCASTING AUTHORITY | ADMINISTRATIVE ANALYST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ASSISTANT PRODUCER DIRECTOR P | | | | | |
| | ВА | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DATA PROCESSING PROGRAMMER II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ENGINEERING TECHNICIAN PBA | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE ASSISTANT 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE ASSISTANT 4 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE DIRECTOR PUBLIC BROADCASTING AUTHORITY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | EXECUTIVE PRODUCER NEWS PBA | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | GRAPHIC ARTIST 1, PBA | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGING EDITOR NEWS PBA | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRODUCER DIRECTOR P B A | 8 | 0.00 | 0.00 | 2,961.55 | 2,961.55 |
| | PROG SPCLST 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR ON AIR TALENT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR PRODUCER DIRECTOR P B A | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPECIAL SERVICES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | STUDIO MAINTENANCE TECHNICIAN PBA | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT 2 PBA | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL COORDINATOR PBA | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TELEVISION BROADCAST MAINTENANCE SUPERVISOR | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TELEVISION CINEMATOGRAPHER P B A | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| PUBLIC BROADCASTING AUTHORITY | Sum: | 38 | 0.00 | 0.00 | 2,961.55 | 2,961.55 |
| | | | | l . | l . | |
| STATE | ACCOUNTANT 3 | 1 | 17,422.59 | 0.00 | 0.00 | 17,422.59 |
| | ADMINISTRATIVE ANALYST 1 | 2 | 82,868.88 | 0.00 | 34,936.00 | 117,804.88 |
| | ADMINISTRATIVE ANALYST 2 | 1 | 46,905.04 | 0.00 | 3,709.93 | 50,614.97 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ADMINISTRATIVE ANALYST IV | 1 | 46,724.50 | 0.00 | 0.00 | 46,724.50 |
| | ADMINISTRATIVE ASSISTANT 1 | 2 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | ADMINISTRATIVE ASSISTANT 2 | 2 | 99,743.10 | 0.00 | 0.00 | 99,743.10 |
| | ADMINISTRATIVE ASSISTANT 3 | 3 | 140,935.59 | 0.00 | 0.00 | 140,935.59 |
| | ARCHIVIST 2 | 3 | 164,380.53 | 0.00 | 0.00 | 164,380.53 |
| | ARCHIVIST I | 2 | 122,984.83 | 0.00 | 1,489.20 | 124,474.03 |
| | ASSISTANT COMMISSIONER | 1 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | ASSISTANT CURATOR | 6 | 262,355.16 | 0.00 | 2,200.00 | 264,555.16 |
| | ASSISTANT SECRETARY OF STATE | 1 | 102,303.80 | 0.00 | 0.00 | 102,303.80 |
| | ASSISTANT SUPERVISOR MICROFILM SERVICES STATE | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | ASSOCIATE DIRECTOR, MOTION PICTURE & TELEVISION DEVELOPMENT CO | 1 | 98,258.00 | 0.00 | 0.00 | 98,258.00 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| | BUSINESS DEVELOPMENT REPRESENTATIVE 1 | 1 | 57,779.34 | 0.00 | 1,710.80 | 59,490.14 |
| | CHIEF OF STAFF | 2 | 99,425.23 | 0.00 | 574.70 | 99,999.93 |
| | CONFIDENTIAL CLERK | 2 | 108,807.80 | 0.00 | 326.60 | 109,134.40 |
| | CONTRACT ADMINISTRATOR 2 | 1 | 65,002.95 | 0.00 | 0.00 | 65,002.95 |
| | CONTRACT ADMINISTRATOR I | 3 | 156,594.63 | 0.00 | 0.00 | 156,594.63 |
| | CURATOR | 5 | 311,502.55 | 0.00 | 0.00 | 311,502.55 |
| | CUSTOMER, SERVICE INFORMATION SPECIALIST 1 | 1 | 42,400.85 | 0.00 | 0.00 | 42,400.85 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 2 | 1 | 28,382.59 | 0.00 | 0.00 | 28,382.59 |
| | CUSTOMER SERVICE INFORMATION SPECIALIST 3 | 10 | 196,549.08 | 0.00 | 358.47 | 196,907.55 |
| | DEPUTY EXECUTIVE DIRECTOR | 1 | 78,624.00 | 0.00 | 0.00 | 78,624.00 |
| | DIV DIR | 4 | 291,950.23 | 0.00 | 0.00 | 291,950.23 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 2 | 6 | 404,597.32 | 0.00 | 0.00 | 404,597.32 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 3 | 7 | 362,500.89 | 0.00 | 0.00 | 362,500.89 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 4 | 1 | 45,834.85 | 0.00 | 0.00 | 45,834.85 |
| | EDUCATION PLANNER | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|--|----------|------------------|-------------------|-------------|------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | EDUCATION PROGRAM DEVELOPMENT SPECIALIST 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | EDUCATION PROGRAM SPECIALIST 3 | 8 | 551,500.98 | 0.00 | 0.00 | 551,500.98 |
| | EXECUTIVE ASSISTANT 2 | 2 | 144,356.85 | 0.00 | 0.00 | 144,356.85 |
| | EXECUTIVE ASSISTANT 3 | 1 | 64,046.60 | 0.00 | 0.00 | 64,046.60 |
| | EXECUTIVE DIRECTOR | 8 | 459,151.70 | 0.00 | 1,743.10 | 460,894.80 |
| | EXECUTIVE DIRECTOR, MOTION PICTURE AND TELEVISION DEVELOPMENT | 1 | 98,140.20 | 0.00 | 0.00 | 98,140.20 |
| | GOVT REP 1 | 3 | 192,079.76 | 0.00 | 209.10 | 192,288.86 |
| | GOVT REP 2 | 17 | 633,616.15 | 0.00 | 16,390.23 | 650,006.38 |
| | GOVT REP 3 | 2 | 34,482.80 | 0.00 | 0.00 | 34,482.80 |
| | GRAPHIC ARTS TECHNICIAN | 1 | 32,056.80 | 0.00 | 0.00 | 32,056.80 |
| | INFO TECHNGY SPCLST | 2 | 102,534.34 | 9,321.12 | 0.00 | 111,855.46 |
| | LIBRARY ASSISTANT | 2 | 64,113.60 | 0.00 | 0.00 | 64,113.60 |
| | MANAGER 1 EDUCATION | 1 | 75,977.40 | 0.00 | 0.00 | 75,977.40 |
| | MANAGER 1, HUMAN RESOURCES | 1 | 72,457.73 | 0.00 | 0.00 | 72,457.73 |
| | MICROFILM MACHINE OPERATOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MODEL MAKER 1 | 1 | 43,391.65 | 0.00 | 550.00 | 43,941.65 |
| | MODEL MAKER 2 | 2 | 99,510.60 | 0.00 | 1,100.00 | 100,610.60 |
| | MUSEUM REGISTRAR | 3 | 144,761.97 | 0.00 | 1,650.00 | 146,411.97 |
| | PERSONNEL ASSISTANT I | 1 | 49,583.07 | 0.00 | 7,134.08 | 56,717.15 |
| | PERSONNEL ASSISTANT IV | 1 | 45,932.85 | 0.00 | 441.10 | 46,373.95 |
| | PLANNING ASSOCIATE 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PRINCIPAL CLERK TYPIST | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | PRINCIPAL LIBRARY ASSISTANT | 1 | 29,533.68 | 0.00 | 259.31 | 29,792.99 |
| | PRINCIPAL PHOTOGRAPHER | 1 | 39,967.27 | 0.00 | 0.00 | 39,967.27 |
| | PRINCIPAL TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PROGRAM ASSISTANT, MOTION PICTURE & TELEVISION DEVELOPMENT COM | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |
| | PROG SPCLST 3 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | PROG SPCLST 4 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PUBLIC INFORMATION ASSISTANT | 1 | 9,466.11 | 0.00 | 0.00 | 9,466.11 |
| | RECORDS ANALYST II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SEASONAL EMPLOYMENT SERVICES | 1 | 8,369.10 | 0.00 | 0.00 | 8,369.10 |
| | SECRETARIAL ASSISTANT 1 | 2 | 51,090.92 | 0.00 | 0.00 | 51,090.92 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SECRETARY | 4 | 141,913.60 | 0.00 | 0.00 | 141,913.60 |
| | SECRETARY OF STATE | 1 | 108,046.00 | 0.00 | 0.00 | 108,046.00 |
| | SECRETARY TO THE COMMISSIONER | 1 | 59,961.61 | 0.00 | 191.50 | 60,153.11 |
| | SENIOR CLERK | 1 | 14,453.87 | 0.00 | 0.00 | 14,453.87 |
| | SENIOR CLERK TYPIST | 4 | 113,571.85 | 0.00 | 0.00 | 113,571.85 |
| | SENIOR MANAGEMENT ASSISTANT | 2 | 110,524.26 | 0.00 | 0.00 | 110,524.26 |
| | SENIOR MICROFILM MACHINE OPERATOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR RESEARCH ASSOCIATE, NEW JERSEY HISTORICAL COMMISSION | 1 | 66,614.13 | 0.00 | 0.00 | 66,614.13 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | SPECIAL SERVICES | 46 | 182,768.30 | 0.00 | 373.25 | 183,141.55 |
| | STOREKEEPER 2 | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | SUPERVISING ARCHIVIST | 2 | 143,445.05 | 0.00 | 0.00 | 143,445.05 |
| | SUPERVISOR ELECTION ADMINISTRATION | 1 | 11,604.24 | 0.00 | 0.00 | 11,604.24 |
| | SUPERVISOR STATE MUSEUM EXHIBITS | 1 | 66,427.15 | 0.00 | 550.00 | 66,977.15 |
| | TECHL ASST 1 DEPT ST | 4 | 172,544.10 | 0.00 | 0.00 | 172,544.10 |
| | TECHL ASST 2 DEPT ST | 2 | 75,716.54 | 0.00 | 0.00 | 75,716.54 |
| | TECHNICAL ASSISTANT 3 | 1 | 36,608.25 | 0.00 | 0.00 | 36,608.25 |
| | TECHNICAL ASSISTANT 3,COMMUNITY AFFAIRS | 1 | 40,048.45 | 0.00 | 0.00 | 40,048.45 |
| | TECHNICAL ASSISTANT I PURCHASING | 1 | 41,487.30 | 0.00 | 0.00 | 41,487.30 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | TOURISM REPRESENTATIVE 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | TOURISM REPRESENTATIVE 2 | 1 | 49,616.65 | 0.00 | 0.00 | 49,616.65 |
| | VOLUNTEER SERVICES ASSISTANT | 1 | 43,089.89 | 0.00 | 0.00 | 43,089.89 |
| STATE | \$ | Sum: 228 | 9,184,798.50 | 9,321.12 | 75,897.37 | 9,270,016.99 |
| | | | | | | |
| STATE PAROLE BOARD | ADMINISTRATIVE ANALYST 1 | 4 | 324,232.80 | 0.00 | 0.00 | 324,232.80 |
| | ADMINISTRATIVE ANALYST 2 | 4 | 248,467.57 | 0.00 | 8,662.50 | 257,130.07 |
| | ADMINISTRATIVE ANALYST IV | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | ADMINISTRATIVE ASSISTANT 1 | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ADMINISTRATIVE ASSISTANT 2 | 2 | 110,363.90 | 0.00 | 0.00 | 110,363.90 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ADMINISTRATIVE ASSISTANT STATE PAROLE BOARD | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | ASSISTANT DISTRICT PAROLE SUPERVISOR | 52 | 2,758,057.39 | 97,127.99 | 163,487.30 | 3,018,672.68 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 2 | 57,981.47 | 0.00 | 0.00 | 57,981.47 |
| | CHAIRMAN STATE PAROLE BOARD | 1 | 94,201.20 | 0.00 | 0.00 | 94,201.20 |
| | CHIEF CONTRACT ADMINISTRATION SECTION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CHIEF INVESTIGATOR PRLE & SECURED FACS | 1 | 57,471.20 | 0.00 | 0.00 | 57,471.20 |
| | CLERK | 2 | 25,750.40 | 0.00 | 550.00 | 26,300.40 |
| | COMPUTER OPERATOR ASSISTANT | 1 | 35,014.35 | 0.00 | 0.00 | 35,014.35 |
| | DATA PROCESSING PROGRAMMER II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DEPUTY EXECUTIVE DIRECTOR | 2 | 167,448.20 | 0.00 | 0.00 | 167,448.20 |
| | DIRECTOR DIVISION OF HEARINGS STATE PAROLE BOARD | 1 | 78,681.00 | 0.00 | 0.00 | 78,681.00 |
| | DISTRICT PAROLE SUPERVISOR | 27 | 1,661,387.74 | 4,702.39 | 27,084.80 | 1,693,174.93 |
| | DTA ENTRY OPRTR 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DTA ENTRY OPRTR 3 | 14 | 436,216.00 | 256.44 | 0.00 | 436,472.44 |
| | EQUAL EMPLOYMENT OPPORTUNITY OFFICER | 1 | 82,335.40 | 0.00 | 0.00 | 82,335.40 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 2 | 1 | 73,707.80 | 0.00 | 0.00 | 73,707.80 |
| | EXECUTIVE ASSISTANT 3 | 2 | 128,093.20 | 0.00 | 0.00 | 128,093.20 |
| | EXECUTIVE DIRECTOR AND SECRETARY STATE PAROLE BOARD | 2 | 84,352.80 | 0.00 | 0.00 | 84,352.80 |
| | GOVT REP 1 | 4 | 214,559.40 | 0.00 | 0.00 | 214,559.40 |
| | GOVT REP 2 | 2 | 129,885.20 | 0.00 | 0.00 | 129,885.20 |
| | HEAD CLERK | 14 | 492,240.29 | 5,577.76 | 3,216.04 | 501,034.09 |
| | HELPER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | HRG OFCR 1 SPB | 12 | 758,448.71 | 0.00 | 0.00 | 758,448.71 |
| | HRG OFCR 2 SPB | 11 | 786,102.16 | 0.00 | 38,731.09 | 824,833.25 |
| | HRG OFCR 3 SBB | 23 | 1,656,725.60 | 0.00 | 34,078.45 | 1,690,804.05 |
| | HRG OFCR 4 SPB | 6 | 608,423.40 | 0.00 | 0.00 | 608,423.40 |
| | INFO TECHNGY SPCLST | 1 | 40,598.52 | 65.25 | 0.00 | 40,663.77 |
| | LEGAL SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGEMENT ASSISTANT | 2 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | MANAGEMENT INFORMATION | I I | 0.00 | 0.00 | 0.00 | 0.00 |
| | SYSTEMS SPECIALIST II | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | MEMBER STATE PAROLE BOARD | 15 | 1,262,864.60 | 0.00 | 0.00 | 1,262,864.60 |
| | MIS COORDR | 1 | 73,140.40 | 3,096.08 | 0.00 | 76,236.48 |
| | Not Reported | 1 | 0.00 | 0.00 | 166,666.67 | 166,666.67 |
| | NTWRK ADMINR 1 | 5 | 293,510.59 | 1,138.74 | 0.00 | 294,649.33 |
| | OFFICE SUPERVISOR | 1 | 33,734.53 | 0.00 | 11,303.76 | 45,038.29 |
| | PAROLE COUNSELOR | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PERSONNEL ASSISTANT I | 2 | 140,661.20 | 0.00 | 0.00 | 140,661.20 |
| | PERSONNEL ASSISTANT II | 2 | 117,928.73 | 0.00 | 0.00 | 117,928.73 |
| | PERSONNEL ASSISTANT IV | 1 | 37,593.00 | 0.00 | 0.00 | 37,593.00 |
| | PRINCIPAL CLERK TRANSCRIBER | 6 | 177,476.78 | 0.00 | 0.00 | 177,476.78 |
| | PRINCIPAL CLERK TYPIST | 16 | 525,403.44 | 13,496.60 | 5,674.54 | 544,574.58 |
| | PRINCIPAL FILE CLERK | 1 | 33,200.74 | 0.00 | 550.00 | 33,750.74 |
| | PRINCIPAL INVESTIGATOR PAROLE & SECURED FACILITIES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRINCIPAL PAROLE COUNSELOR STATE PAROLE BOARD | 12 | 723,772.94 | 0.00 | 9,895.06 | 733,668.00 |
| | PRINCIPAL PAYROLL CLERK | 1 | 34,131.80 | 0.00 | 0.00 | 34,131.80 |
| | PRINCIPAL TECHNICIAN,MANAGEMENT INFORMATION SYSTEMS | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | PRLE CNSLR APPRNTC ST PRLE BRD | 4 | 97,713.25 | 0.00 | 371.00 | 98,084.25 |
| | PRLE OFCR RCRUT | 74 | 1,248,251.45 | 20,055.40 | 30,884.45 | 1,299,191.30 |
| | RADIO TECHNICIAN | 1 | 39,208.80 | 0.00 | 550.00 | 39,758.80 |
| | RESEARCH SCIENTIST 1 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | RSRCH TECHN 1 | 1 | 18,017.90 | 0.00 | 0.00 | 18,017.90 |
| | SECRETARIAL ASSISTANT 2 | 3 | 124,107.32 | 0.00 | 8,486.69 | 132,594.01 |
| | SECRETARIAL ASSISTANT 3 | 2 | 83,829.50 | 0.00 | 0.00 | 83,829.50 |
| | SENIOR CLERK | 7 | 198,731.54 | 0.00 | 550.00 | 199,281.54 |
| | SENIOR CLERK TRANSCRIBER | 5 | 126,740.14 | 0.00 | 0.00 | 126,740.14 |
| | SENIOR CLERK TYPIST | 8 | 176,920.87 | 42.28 | 29.12 | 176,992.27 |
| | SENIOR INVESTIGATOR PAROLE SECURED | 7 | 456,804.83 | 31,030.37 | 0.00 | 487,835.20 |
| | SENIOR MANAGEMENT ASSISTANT | 3 | 55,092.31 | 0.00 | 0.00 | 55,092.31 |
| | SENIOR PAROLE COUNSELOR STATE PAROLE BOARD | 40 | 1,914,294.74 | 16,814.84 | 0.00 | 1,931,109.58 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR PAYROLL CLERK | 1 | 23,934.68 | 0.00 | 0.00 | 23,934.68 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | SFTWRE DEV SPCLST 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 1 | 65,337.75 | 0.00 | 0.00 | 65,337.75 |
| | SPECIAL SERVICES | 12 | 176,074.72 | 0.00 | 0.00 | 176,074.72 |
| | SR PRLE OFCR | 381 | 19,564,590.18 | 843,315.23 | 231,050.59 | 20,638,956.00 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 1 | 86,715.79 | 0.00 | 0.00 | 86,715.79 |
| | SUPERVISING PAROLE OFFICER | 9 | 201,164.23 | 0.00 | 0.00 | 201,164.23 |
| | SUPERVISOR OF ACCOUNTS | 1 | 44,558.35 | 0.00 | 0.00 | 44,558.35 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 1 | 33,915.35 | 0.00 | 550.00 | 34,465.35 |
| | TECHNICAL ASSISTANT, AFFIRMATIVE ACTION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |
| | TECHNICAL ASSISTANT PERSONNEL | 1 | 42,269.20 | 0.00 | 0.00 | 42,269.20 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TRAINING ASSISTANT | 1 | 39,626.85 | 0.00 | 0.00 | 39,626.85 |
| STATE PAROLE BOARD | Sum: | 842 | 40,040,955.95 | 1,036,719.37 | 742,372.06 | 41,820,047.38 |
| | | | | | | |
| TRANSPORTATION | ACCIDENT RECORD REVIEWER | 4 | 91,008.68 | 28,488.18 | 0.00 | 119,496.86 |
| | ACCOUNTING ASSISTANT | 1 | 38,307.65 | 0.00 | 0.00 | 38,307.65 |
| | ADMINISTRATIVE ANALYST 1 | 27 | 1,802,381.92 | 9,877.91 | 57,903.28 | 1,870,163.11 |
| | ADMINISTRATIVE ANALYST 2 | 27 | 1,660,365.34 | 14,051.64 | 4,160.60 | 1,678,577.58 |
| | ADMINISTRATIVE ANALYST 3 | 4 | 181,137.11 | 0.00 | 0.00 | 181,137.11 |
| | ADMINISTRATIVE ANALYST IV | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | ADMINISTRATIVE ASSISTANT 1 | 13 | 741,920.56 | 0.00 | 2,067.20 | 743,987.76 |
| | ADMINISTRATIVE ASSISTANT 2 | 23 | 1,144,540.16 | 19,139.95 | 11,298.00 | 1,174,978.11 |
| | ADMINISTRATIVE ASSISTANT 3 | 17 | 717,669.27 | 38,940.54 | 0.00 | 756,609.81 |
| | AERONAUTICAL OPERATIONS SPECIALIST | 3 | 138,210.56 | 0.00 | 1,678.00 | 139,888.56 |
| | AFFIRMATIVE ACTION SPECIALIST 1 | 5 | 329,947.45 | 3,003.67 | 0.00 | 332,951.12 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 2 | 115,567.40 | 0.00 | 0.00 | 115,567.40 |
| | AFFIRMATIVE ACTION SPECIALIST 3 | 1 | 48,680.25 | 5,129.31 | 0.00 | 53,809.56 |
| | AGNCY SVCS REP 3 | 1 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |

| | | | TOTAL | TOTAL | | |
|--------|---|-------------------|---------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| ACERO | ANALYST TRAINEE | 3 | 99,178.46 | 1,209.84 | 47.39 | 100,435.69 |
| | AREA SUPERVISOR BRIDGE | | | , | | |
| | OPERATIONS | 2 | 105,384.70 | 8,541.68 | 1,100.00 | 115,026.38 |
| | AREA SUPERVISOR HIGHWAY MAINTENANCE | 13 | 555,154.79 | 167,727.86 | 12,007.43 | 734,890.08 |
| | ASSISTANT BUYER | 4 | 144,179.25 | 0.00 | 0.00 | 144,179.25 |
| | ASSISTANT CHIEF, OCCUPATIONAL SAFETY | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | ASSISTANT COMMISSIONER | 8 | 594,158.34 | 0.00 | 18,126.73 | 612,285.07 |
| | ASSISTANT CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES | 9 | 386,808.92 | 143,751.45 | 4,950.00 | 535,510.37 |
| | ASSISTANT CREW SUPERVISOR, HIGHWAY MAINTENANCE | 73 | 2,546,249.12 | 1,142,933.55 | 67,898.99 | 3,757,081.66 |
| | ASSISTANT CREW SUPERVISOR, HIGHWAY MARKING | 8 | 295,440.41 | 122,882.85 | 3,575.00 | 421,898.26 |
| | ASSISTANT CREW SUPERVISOR MECHANICS | 16 | 719,715.72 | 177,353.49 | 8,106.10 | 905,175.31 |
| | ASSISTANT CREW SUPERVISOR SIGN SHOP M/W | 1 | 45,932.85 | 11,662.02 | 550.00 | 58,144.87 |
| | ASSISTANT DIVISION DIRECTOR | 1 | 8,429.12 | 0.00 | 0.00 | 8,429.12 |
| | ASSISTANT ENGINEER ELECTRICAL | 5 | 213,391.13 | 13,765.13 | 3,379.80 | 230,536.06 |
| | ASSISTANT ENGINEER MATERIALS | 9 | 420,239.12 | 24,396.40 | 4,429.13 | 449,064.65 |
| | ASSISTANT ENGINEER PLANNING | 1 | 50,465.95 | 0.00 | 0.00 | 50,465.95 |
| | ASSISTANT ENGINEER TRAFFIC | 10 | 494,687.92 | 6,085.68 | 2,750.00 | 503,523.60 |
| | ASSISTANT ENGINEER TRANSPORTATION | 197 | 8,302,632.14 | 662,746.40 | 150,961.15 | 9,116,339.69 |
| | ASSISTANT GEOLOGIST | 2 | 93,796.01 | 894.71 | 0.00 | 94,690.72 |
| | ASSISTANT PROMOTIONAL MATERIAL SPECIALIST | 3 | 126,777.80 | 0.00 | 0.00 | 126,777.80 |
| | ASSISTANT REGIONAL ELECTRICAL SUPERVISOR | 9 | 375,987.09 | 57,056.81 | 3,850.00 | 436,893.90 |
| | ASSISTANT SUPERVISOR 1,ADMINISTRATIVE SERVICES | 1 | 69,267.30 | 7,640.15 | 550.00 | 77,457.45 |
| | AUDITOR I | 4 | 254,601.16 | 5,071.22 | 0.00 | 259,672.38 |
| | AUDITOR II | 15 | 675,319.88 | 16,767.88 | 89.80 | 692,177.56 |
| | AUDITOR III | 13 | 425,186.92 | 2,803.07 | 531.23 | 428,521.22 |
| | AUDTR ACCTNT TRNE | 2 | 63,367.86 | 1,264.26 | 0.00 | 64,632.12 |
| | AUTOMOBILE TRIMMER | 1 | 45,379.67 | 0.00 | 550.00 | 45,929.67 |
| | AUTOMOTIVE MECHANIC | 115 | 4,196,819.47 | 954,449.52 | 76,505.79 | 5,227,774.78 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | BODY AND FENDER MECHANIC | 2 | 83,820.33 | 16,607.52 | 1,100.00 | 101,527.85 |
| | BRIDGE OPERATOR | 79 | 2,504,419.61 | 156,443.25 | 59,689.97 | 2,720,552.83 |
| | BRIDGE OPERATOR TRAINEE | 3 | 10,635.43 | 358.16 | 157.65 | 11,151.24 |
| | BUDGET ANALYST 2 | 1 | 40,777.80 | 0.00 | 0.00 | 40,777.80 |
| | BUDGET ANALYST 3 | 2 | 67,842.88 | 0.00 | 73.80 | 67,916.68 |
| | BUDGET ANALYST TRAINEE | 1 | 5,778.92 | 0.00 | 0.00 | 5,778.92 |
| | BUILDING MAINTENANCE WORKER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 2 | 2 | 79,177.20 | 7,714.52 | 16,329.86 | 103,221.58 |
| | BYER | 3 | 159,591.83 | 23,585.72 | 477.00 | 183,654.55 |
| | CARPENTER | 4 | 152,296.10 | 46,609.82 | 2,200.00 | 201,105.92 |
| | CHIEF BRIDGE OPERATOR | 11 | 416,365.30 | 40,385.53 | 5,204.90 | 461,955.73 |
| | CHIEF OPERATING ENGINEER 1 | 1 | 60,526.05 | 5,103.07 | 550.00 | 66,179.12 |
| | CIVIL ENGINEER TRAINEE | 33 | 913,378.81 | 48,814.38 | 3,106.22 | 965,299.41 |
| | CLERK | 4 | 39,437.95 | 0.00 | 0.00 | 39,437.95 |
| | CLERK DRIVER | 1 | 32,056.80 | 0.00 | 550.00 | 32,606.80 |
| | CLERK TYPIST | 2 | 19,789.43 | 0.00 | 0.00 | 19,789.43 |
| | COMMISSIONER | 2 | 67,528.75 | 0.00 | 3,241.56 | 70,770.31 |
| | COMMUNICATIONS OFFICER | 1 | 63,388.90 | 4,468.04 | 552.75 | 68,409.69 |
| | COMMUNICATIONS OPERATOR | 15 | 458,459.81 | 91,845.16 | 11,187.10 | 561,492.07 |
| | COMMUNICATIONS OPERATOR TRAINEE | 4 | 85,998.32 | 29,680.85 | 1,369.64 | 117,048.81 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 1 | 3 | 137,952.16 | 1,947.56 | 1,856.00 | 141,755.72 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 2 | 6 | 295,970.67 | 17,963.67 | 3,300.00 | 317,234.34 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 3 | 2 | 102,058.34 | 7,863.96 | 1,100.00 | 111,022.30 |
| | COMPUTER OPERATOR ASSISTANT | 8 | 227,651.04 | 59,464.04 | 1,322.30 | 288,437.38 |
| | CONFIDENTIAL ASSISTANT | 13 | 725,633.49 | 670.05 | 5,984.18 | 732,287.72 |
| | CONFIDENTIAL CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CONFIDENTIAL SECRETARY | 2 | 86,850.60 | 0.00 | 0.00 | 86,850.60 |
| | CONSTRUCTION AND MAINTENANCE TECHNICIAN 1 | 42 | 1,966,552.97 | 249,892.95 | 193,361.79 | 2,409,807.71 |
| | CONSTRUCTION AND MAINTENANCE TECHNICIAN 2 | 78 | 3,079,758.59 | 402,619.51 | 153,459.47 | 3,635,837.57 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CONSTRUCTION AND MAINTENANCE TECHNICIAN 3 | 50 | 1,866,641.19 | 318,878.18 | 39,146.69 | 2,224,666.06 |
| | CONSTRUCTION AND MAINTENANCE TECHNICIAN 4 | 41 | 1,432,915.40 | 242,959.32 | 23,008.13 | 1,698,882.85 |
| | CONSTRUCTION AND MAINTENANCE TECHNICIAN 5 | 46 | 1,340,121.05 | 232,976.02 | 23,220.37 | 1,596,317.44 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | CONTRACT ADMINISTRATOR 1 | 3 | 110,015.04 | 0.00 | 0.00 | 110,015.04 |
| | CONTRACT ADMINISTRATOR 2 | 3 | 201,952.75 | 0.00 | 0.00 | 201,952.75 |
| | CONTRACT ADMINISTRATOR 3 | 1 | 74,777.90 | 0.00 | 0.00 | 74,777.90 |
| | CONTRACT ADMINISTRATOR I | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 4 | 111,758.70 | 27,351.04 | 9,281.55 | 148,391.29 |
| | CREW SUPERVISOR ELECTRICAL OPERATIONS | 18 | 850,718.42 | 199,014.21 | 27,417.65 | 1,077,150.28 |
| | CREW SUPERVISOR, EQUIPMENT INSPECTORS | 1 | 50,978.05 | 13,233.16 | 550.00 | 64,761.21 |
| | CREW SUPERVISOR , EQUIPMENT OPERATORS M/W | 1 | 50,311.35 | 11,725.56 | 550.00 | 62,586.91 |
| | CREW SUPERVISOR, HIGHWAY CONSTRUCTION AND BRIDGES | 9 | 448,565.55 | 127,215.68 | 4,950.00 | 580,731.23 |
| | CREW SUPERVISOR HIGHWAY MAINTENANCE | 68 | 3,154,170.77 | 1,266,905.40 | 79,665.57 | 4,500,741.74 |
| | CREW SUPERVISOR, HIGHWAY MARKING | 10 | 345,256.29 | 135,293.14 | 3,850.00 | 484,399.43 |
| | CREW SUPERVISOR, LANDSCAPE HIGHWAY MAINTENANCE | 3 | 142,972.90 | 39,369.42 | 1,650.00 | 183,992.32 |
| | CREW SUPERVISOR MECHANICS | 20 | 769,972.59 | 194,669.01 | 14,028.48 | 978,670.08 |
| | CREW SUPERVISOR, SIGN SHOP | 1 | 50,311.35 | 11,436.00 | 550.00 | 62,297.35 |
| | DEPUTY COMMISSIONER | 2 | 128,548.04 | 0.00 | 5,873.88 | 134,421.92 |
| | DTA ENTRY OPRTR 2 | 2 | 29,349.94 | 8,057.12 | 6,333.87 | 43,740.93 |
| | ECONOMIC DEVELOPMENT REPRESENTATIVE 2 | 1 | 12,706.93 | 0.00 | 18,653.36 | 31,360.29 |
| | ELECTRICAL ENGINEER TRAINEE | 5 | 82,085.28 | 300.88 | 275.00 | 82,661.16 |
| | ELECTRICAL MECHANIC 1 | 90 | 3,013,526.15 | 774,158.05 | 61,674.42 | 3,849,358.62 |
| | ELECTRICIAN | 6 | 190,443.39 | 40,134.76 | 5,902.50 | 236,480.65 |
| | EMPLOYEE RELATIONS COORDINATOR | 1 | 67,590.30 | 0.00 | 0.00 | 67,590.30 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 1 | 57,096.60 | 0.00 | 0.00 | 57,096.60 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | ENGINEERING TECHNICIAN 1 | 17 | 881,957.46 | 99,152.47 | 19,682.63 | 1,000,792.56 |
| | ENGINEERING TECHNICIAN 2 | 31 | 1,329,514.67 | 175,349.87 | 15,054.69 | 1,519,919.23 |
| | ENGINEERING TECHNICIAN 3 | 22 | 843,750.80 | 120,972.97 | 12,601.14 | 977,324.91 |
| | ENGINEERING TECHNICIAN 4 | 12 | 391,018.81 | 37,253.84 | 5,329.93 | 433,602.58 |
| | ENGINEERING TECHNICIAN 5 | 28 | 686,273.31 | 86,273.76 | 11,540.48 | 784,087.55 |
| | ENGINEER SPECIFICATION TRANSPORTATION | 6 | 429,211.67 | 2,132.79 | 0.00 | 431,344.46 |
| | ENGINEER STRUCTURES PLANS AND SPECIFICATIONS | 3 | 218,785.95 | 2,858.94 | 0.00 | 221,644.89 |
| | ENVIRONMENTAL COMPLIANCE INVESTIGATOR I | 8 | 384,862.26 | 13,868.80 | 2,388.50 | 401,119.56 |
| | ENVIRONMENTAL COMPLIANCE INVESTIGATOR II | 1 | 49,755.30 | 0.00 | 0.00 | 49,755.30 |
| | ENVIRONMENTAL ENGINEER 3 | 5 | 343,018.24 | 41,744.37 | 13,501.50 | 398,264.11 |
| | ENVIRONMENTAL ENGINEER 4 | 3 | 237,629.30 | 14,961.33 | 5,168.00 | 257,758.63 |
| | ENVIRONMENTAL SPECIALIST 1 | 5 | 153,940.56 | 0.00 | 1,575.50 | 155,516.06 |
| | ENVIRONMENTAL SPECIALIST 2 | 7 | 268,008.45 | 2,903.78 | 198.00 | 271,110.23 |
| | ENVIRONMENTAL SPECIALIST 3 | 18 | 1,043,948.25 | 10,629.58 | 8,754.11 | 1,063,331.94 |
| | ENVIRONMENTAL SPECIALIST 4 | 10 | 706,889.24 | 8,754.68 | 14,110.00 | 729,753.92 |
| | ENV SVCS TRNE | 1 | 18,809.84 | 0.00 | 0.00 | 18,809.84 |
| | EQUIPMENT INSPECTOR | 7 | 317,295.90 | 62,214.81 | 3,850.00 | 383,360.71 |
| | EQUIPMENT OPERATOR | 93 | 2,877,275.04 | 1,153,671.33 | 50,939.51 | 4,081,885.88 |
| | EXECUTIVE ASSISTANT 1 | 3 | 253,832.70 | 0.00 | 0.00 | 253,832.70 |
| | EXECUTIVE ASSISTANT 2 | 5 | 294,831.20 | 0.00 | 0.00 | 294,831.20 |
| | EXECUTIVE ASSISTANT 4 | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | EXECUTIVE DIRECTOR | 3 | 136,206.88 | 0.00 | 8,429.40 | 144,636.28 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 6 | 316,573.61 | 0.00 | 7,836.99 | 324,410.60 |
| | GARAGE SUPERVISOR I | 1 | 62,050.70 | 10,379.19 | 550.00 | 72,979.89 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 1 | 2 | 159,793.46 | 0.00 | 0.00 | 159,793.46 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 2 | 4 | 278,391.00 | 0.00 | 0.00 | 278,391.00 |
| | GEOGRAPHIC INFORMATION SYSTEMS SPECIALIST 3 | 3 | 155,882.59 | 31,185.72 | 0.00 | 187,068.31 |
| | GOVERNMENTAL RELATIONS SPECIALIST 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | GOVT REP 1 | 1 | 65,134.00 | 0.00 | 0.00 | 65,134.00 |
| | GOVT REP 2 | 6 | 272,796.76 | 0.00 | 20.53 | 272,817.29 |
| | HEAD ACCIDENT RECORD REVIEWER | 4 | 146,870.86 | 35,770.48 | 1,739.95 | 184,381.29 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | HEAD CLERK | 1 | 40,573.75 | 0.00 | 0.00 | 40,573.75 |
| | HEAVY EQUIPMENT OPERATOR | 12 | 452,036.57 | 124,620.42 | 6,050.00 | 582,706.99 |
| | HELPER | 2 | 29,834.95 | 3,039.21 | 736.86 | 33,611.02 |
| | HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 1 | 20 | 608,254.77 | 142,169.82 | 7,835.00 | 758,259.59 |
| | HIGHWAY CONSTRUCTION AND BRIDGE REPAIRER 2 | 14 | 469,445.90 | 150,920.14 | 7,710.04 | 628,076.08 |
| | HIGHWAY DRILLING OPERATOR | 1 | 39,625.85 | 10,808.99 | 550.00 | 50,984.84 |
| | HIGHWAY MARKER | 20 | 524,582.89 | 213,415.03 | 11,684.69 | 749,682.61 |
| | INFO TECHNGY SPCLST | 10 | 405,087.42 | 11,722.94 | 0.00 | 416,810.36 |
| | INSPECTOR GENERAL, DEPARTMENT OF TRANSPORTATION | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | INVENTORY CONTROL SPECIALIST I | 1 | 45,932.85 | 16.041.38 | 0.00 | 61,974.23 |
| | INVENTORY CONTROL SPECIALIST II | 2 | 80,137.50 | 0.00 | 0.00 | 80,137.50 |
| | INVESTIGATOR 1 | 3 | 76,272.93 | 3,930.29 | 502.59 | 80,705.81 |
| | INVESTIGATOR 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | LANDSCAPE DESIGNER 1 | 5 | 326,947.93 | 0.00 | 0.00 | 326,947.93 |
| | LANDSCAPE DESIGNER 3 | 3 | 132,374.75 | 0.00 | 0.00 | 132,374.75 |
| | LANDSCAPE TECHNICIAN | 19 | 649,220.80 | 190,553.35 | 9,350.00 | 849,124.15 |
| | LEGAL SECRETARY 1 | 2 | 79,806.40 | 0.00 | 0.00 | 79,806.40 |
| | LEGAL SPECIALIST | 2 | 140,511.56 | 0.00 | 4,350.00 | 144,861.56 |
| | MACHINIST | 1 | 29,458.24 | 9,611.69 | 0.00 | 39,069.93 |
| | MAINTENANCE WORKER 1 TRANSPORTATION | 299 | 7,008,818.04 | 2,644,092.18 | 139,548.86 | 9,792,459.08 |
| | MAINTENANCE WORKER 2 TRANSPORTATION | 19 | 95,006.57 | 8,125.33 | 1,273.62 | 104,405.52 |
| | MANAGEMENT AND OPERATIONS ANALYST I | 3 | 174,493.14 | 36,210.70 | 275.00 | 210,978.84 |
| | MANAGEMENT ASSISTANT | 5 | 256,446.07 | 4,792.31 | 0.00 | 261,238.38 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 1 | 80,982.80 | 0.00 | 0.00 | 80,982.80 |
| | MANAGER 1,DEPARTMENT OF TRANSPORTATION | 7 | 321,882.39 | 49,967.59 | 47,357.06 | 419,207.04 |
| | MANAGER 1, HUMAN RESOURCES | 2 | 154,498.40 | 6,111.94 | 0.00 | 160,610.34 |
| | MANAGER 1,INFORMATION PROCESSING | 1 | 84,284.00 | 0.00 | 0.00 | 84,284.00 |
| | MANAGER 2, DEPARTMENT OF TRANSPORTATION | 1 | 81,579.00 | 0.00 | 0.00 | 81,579.00 |
| | MANAGER 2,DEPARTMENT OF TRANSPORTATION | 22 | 1,522,537.09 | 1,540.60 | 32,693.57 | 1,556,771.26 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MANAGER 2 FISCAL RESOURCES | 1 | 81,413.60 | 0.00 | 0.00 | 81,413.60 |
| | MANAGER 2, HUMAN RESOURCES | 3 | 232,583.80 | 0.00 | 0.00 | 232,583.80 |
| | MANAGER, TRANSPORTATION SYSTEMS | 1 | 81,968.00 | 0.00 | 0.00 | 81,968.00 |
| | MECHANICAL EQUIPMENT SPECIALIST | 1 | 38,776.82 | 1,738.26 | 730.00 | 41,245.08 |
| | MECHANIC HELPER | 7 | 135,865.60 | 23,135.69 | 9,120.82 | 168,122.11 |
| | MECHANIC, NON AUTOMOTIVE | 1 | 0.00 | 0.00 | 1,080.00 | 1,080.00 |
| | MEMBER OF BOARD OR COMMISSION | 4 | 3,600.00 | 0.00 | 0.00 | 3,600.00 |
| | MICRO-ELECTRONIC SYSTEMS TECHNICIAN | 11 | 468,774.29 | 105,563.58 | 8,620.69 | 582,958.56 |
| | Not Reported | 22 | 0.00 | 415.89 | 0.00 | 415.89 |
| | OCCUPATIONAL HEALTH CONSULTANT 1 | 1 | 72,928.65 | 0.00 | 550.00 | 73,478.65 |
| | OCCUPATIONAL HEALTH CONSULTANT 2 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | OCCUPATIONAL SAFETY CONSULTANT 1 | 1 | 66,427.15 | 16,820.46 | 550.00 | 83,797.61 |
| | OCCUPATIONAL SAFETY CONSULTANT 2 | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 7 | 209,379.08 | 12,449.45 | 2,687.88 | 224,516.41 |
| | PAINTER | 2 | 80,650.87 | 24,376.28 | 1,100.00 | 106,127.15 |
| | PERSONNEL AIDE 1 | 1 | 27,753.96 | 3,979.13 | 0.00 | 31,733.09 |
| | PERSONNEL AIDE 2 | 2 | 25,369.38 | 2,298.88 | 0.00 | 27,668.26 |
| | PERSONNEL ASSISTANT I | 3 | 195,674.52 | 0.00 | 0.00 | 195,674.52 |
| | PERSONNEL ASSISTANT II | 4 | 171,667.55 | 6,303.20 | 0.00 | 177,970.75 |
| | PERSONNEL ASSISTANT III | 4 | 199,202.48 | 0.00 | 0.00 | 199,202.48 |
| | PERSONNEL ASSISTANT IV | 3 | 134,459.20 | 0.00 | 0.00 | 134,459.20 |
| | PERSONNEL TRAINEE | 1 | 29,337.29 | 0.00 | 0.00 | 29,337.29 |
| | PLANNER TRANSPORTATION | 3 | 132,416.03 | 0.00 | 43.93 | 132,459.96 |
| | PLUMBER AND STEAMFITTER | 4 | 148,292.00 | 28,177.52 | 2,210.04 | 178,679.56 |
| | PRINCIPAL ACCIDENT RECORD REVIEWER | 1 | 38,307.65 | 11,022.03 | 0.00 | 49,329.68 |
| | PRINCIPAL AREA COORDINATOR COMMUNITY INVOLVEMENT | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | PRINCIPAL BIOLOGIST | 1 | 69,597.75 | 4,043.39 | 0.00 | 73,641.14 |
| | PRINCIPAL CLERK | 2 | 70,028.70 | 56.03 | 0.00 | 70,084.73 |
| | PRINCIPAL CLERK TYPIST | 18 | 600,747.78 | 26,610.98 | 0.00 | 627,358.76 |
| | PRINCIPAL ENGINEER ELECTRICAL | 9 | 545,295.00 | 20,706.53 | 0.00 | 566,001.53 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINCIPAL ENGINEER GEOLOGY | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | PRINCIPAL ENGINEER, GEOTECHNICAL | 2 | 139,195.50 | 5,716.48 | 0.00 | 144,911.98 |
| | PRINCIPAL ENGINEER MATERIALS | 13 | 678,603.70 | 7,107.11 | 17,998.70 | 703,709.51 |
| | PRINCIPAL ENGINEER MECHANICAL | 2 | 139,195.50 | 0.00 | 550.00 | 139,745.50 |
| | PRINCIPAL ENGINEER PLANNING | 15 | 861,249.69 | 21,883.54 | 3,613.13 | 886,746.36 |
| | PRINCIPAL ENGINEER STRUCTURAL BRIDGE DESIGN | 7 | 427,791.16 | 19,762.56 | 15,522.22 | 463,075.94 |
| | PRINCIPAL ENGINEER STRUCTURAL EVALUATION | 14 | 852,301.69 | 95,520.32 | 1,100.00 | 948,922.01 |
| | PRINCIPAL ENGINEER TRAFFIC | 13 | 811,258.15 | 43,084.35 | 0.00 | 854,342.50 |
| | PRINCIPAL ENGINEER TRANSPORTATION | 165 | 10,298,766.88 | 506,053.55 | 344,298.06 | 11,149,118.49 |
| | PRINCIPAL GEOLOGIST | 1 | 69,597.75 | 1,082.67 | 0.00 | 70,680.42 |
| | PRINCIPAL PLANNER TRANSPORTATION | 5 | 329,793.64 | 6,409.78 | 0.00 | 336,203.42 |
| | PRINCIPAL POSTAL CLERK | 1 | 38,790.80 | 4,399.01 | 550.00 | 43,739.81 |
| | PRINCIPAL RAILROAD INSPECTOR | 1 | 52,692.35 | 10,653.06 | 550.00 | 63,895.41 |
| | PRINCIPAL SAFETY INSPECTOR TRANSPORTATION | 3 | 128,193.45 | 21,141.13 | 17,487.89 | 166,822.47 |
| | PRINCIPAL TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 2 | 51,246.70 | 23,350.35 | 0.00 | 74,597.05 |
| | PRINCIPAL TITLE EXAMINER | 6 | 352,748.36 | 5,179.13 | 0.00 | 357,927.49 |
| | PRINCIPAL TRAFFIC INVESTIGATOR | 3 | 150,110.00 | 0.00 | 1,650.00 | 151,760.00 |
| | PRINCIPAL TRANSPORTATION ANALYST | 2 | 130,005.90 | 21,758.17 | 0.00 | 151,764.07 |
| | PROGRAM MANAGER, OCCUPATIONAL AND ENVIRONMENTAL HEALTH | 1 | 68,945.00 | 0.00 | 0.00 | 68,945.00 |
| | PROGRAM SUPERVISOR INTERNAL AUDITS | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | PROG SPCLST 4 | 1 | 83,944.50 | 0.00 | 0.00 | 83,944.50 |
| | PROG TECHN | 2 | 57,420.80 | 0.00 | 0.00 | 57,420.80 |
| | PROJECT ENGINEER CONSTRUCTION | 16 | 1,117,075.13 | 113,786.57 | 57,079.40 | 1,287,941.10 |
| | PROJECT ENGINEER ELECTRICAL | 7 | 558,013.70 | 1,538.57 | 4,392.64 | 563,944.91 |
| | PROJECT ENGINEER EQUIPMENT | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PROJECT ENGINEER GEOLOGY | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PROJECT ENGINEER, GEOTECHNICAL | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | PROJECT ENGINEER LANDSCAPE | 4 | 245,073.13 | 0.00 | 34,936.00 | 280,009.13 |
| | PROJECT ENGINEER LCL AID | 4 | 315,066.20 | 6,370.98 | 0.00 | 321,437.18 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | PROJECT ENGINEER MAINTENANCE | 6 | 417,849.17 | 34,168.57 | 52,207.62 | 504,225.36 |
| | PROJECT ENGINEER MATERIALS | 7 | 388,554.70 | 2,817.10 | 9,482.67 | 400,854.47 |
| | PROJECT ENGINEER PLANNING | 13 | 792,985.56 | 4,637.01 | 31,950.40 | 829,572.97 |
| | PROJECT ENGINEER PLANT ENGINEERING AND OPERATIONS | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | PROJECT ENGINEER RESEARCH | 1 | 63,349.19 | 0.00 | 0.00 | 63,349.19 |
| | PROJECT ENGINEER STRUCTURAL EVALUATION | 7 | 483,200.22 | 32,801.75 | 24,170.56 | 540,172.53 |
| | PROJECT ENGINEER STRUCTURAL TRANSPORTATION | 5 | 389,465.84 | 3,839.44 | 398.74 | 393,704.02 |
| | PROJECT ENGINEER SURFACE DESIGN | 48 | 3,516,568.14 | 55,218.59 | 54.528.57 | 3,626,315.30 |
| | PROJECT ENGINEER TRAFFIC | 8 | 536,798.38 | 3,833.17 | 18,990.33 | 559,621.88 |
| | PROJECT ENGINEER UTILITIES | 6 | 480,576.60 | 0.00 | 0.00 | 480,576.60 |
| | PROJECT MANAGER. | | 100,070.00 | 0.00 | 0.00 | 100,07 0.00 |
| | TRANSPORTATION | 67 | 5,333,060.78 | 26,384.60 | 60,854.39 | 5,420,299.77 |
| | PROMOTIONAL MATERIAL SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PUBLIC INFORMATION OFFICER | 1 | 53,639.80 | 0.00 | 0.00 | 53,639.80 |
| | REGIONAL ELECTRICAL SUPERVISOR | 4 | 189,874.97 | 66,212.91 | 0.00 | 256,087.88 |
| | REGIONAL EQUIPMENT SUPERVISOR TRANSPORTATION | 4 | 181,032.97 | 48,641.42 | 16,804.33 | 246,478.72 |
| | REGIONAL MAINTENANCE SUPERVISOR TRANSPORTATION | 3 | 168,819.12 | 62,813.95 | 1,650.00 | 233,283.07 |
| | REGIONAL MATERIALS ENGINEER | 3 | 225,146.40 | 13,161.44 | 0.00 | 238,307.84 |
| | REGULATORY OFFICER 1 PUBLIC TRANSPORTATION | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REGULATORY OFFICER 4 | 1 | 55,813.70 | 0.00 | 0.00 | 55,813.70 |
| | REPAIRER | 8 | 185,772.35 | 35,359.40 | 3,369.67 | 224,501.42 |
| | REPAIRER MECHANICAL | 1 | 34,628.45 | 9,657.89 | 550.00 | 44,836.34 |
| | RESEARCH ANALYST 3 | 3 | 199,281.45 | 0.00 | 0.00 | 199,281.45 |
| | RESEARCH ASSISTANT TRANSPORTATION | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | RIGHT OF WAY RESEARCH ANALYST | 2 | 136,563.06 | 0.00 | 0.00 | 136,563.06 |
| | RL ESTAT APRSR 1 | 3 | 160,893.05 | 0.00 | 0.00 | 160,893.05 |
| | RL ESTAT APRSR 2 | 4 | 199,281.45 | 0.00 | 15,518.34 | 214,799.79 |
| | RLTY SPCLST 1 TRNPRTN | 5 | 162,704.10 | 0.00 | 0.00 | 162,704.10 |
| | RLTY SPCLST 2 TRNPRTN | 26 | 1,344,887.59 | 9,578.14 | 5,972.89 | 1,360,438.62 |
| | RLTY SPCLST 3 TRNPRTN | 12 | 664,271.50 | 3,597.22 | 0.00 | 667,868.72 |
| | RLTY SPCLST 4 TRNPRTN | 8 | 521,525.58 | 4,138.97 | 0.00 | 525,664.55 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | RLTY SPCLST TRNE TRNPRTN | 4 | 1,579.70 | 0.00 | 0.00 | 1,579.70 |
| | SEASONAL EMPLOYMENT SERVICES | 177 | 622,645.97 | 6,257.38 | 232,795.47 | 861,698.82 |
| | SECRETARIAL ASSISTANT 1 | 23 | 969,517.75 | 0.00 | 243.56 | 969,761.31 |
| | SECRETARIAL ASSISTANT 2 | 45 | 1,716,051.46 | 54,949.15 | 26,083.69 | 1,797,084.30 |
| | SECRETARIAL ASSISTANT 3 | 17 | 556,588.08 | 34,698.90 | 0.00 | 591,286.98 |
| | SECRETARY DEPARTMENT OF TRANSPORTATION | 1 | 50,311.35 | 0.00 | 0.00 | 50,311.35 |
| | SECTION CHIEF | 13 | 1,021,663.54 | 5,027.44 | 0.00 | 1,026,690.98 |
| | SECTION CHIEF SUBURBAN MOBILITY | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | SECTION SUPERVISOR FISCAL RESOURCES | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SENIOR ACCIDENT RECORD REVIEWER | 2 | 66,996.30 | 22,407.89 | 0.00 | 89,404.19 |
| | SENIOR BUILDING MAINTENANCE WORKER | 5 | 77,858.36 | 19,583.00 | 6,896.20 | 104,337.56 |
| | SENIOR BUYER | 3 | 137,822.54 | 11,095.04 | 19,755.94 | 168,673.52 |
| | SENIOR CLERK | 4 | 89,191.35 | 2,838.77 | 0.00 | 92,030.12 |
| | SENIOR CLERK TYPIST | 6 | 176,287.33 | 4,474.86 | 0.00 | 180,762.19 |
| | SENIOR COMMUNICATIONS OPERATOR | 7 | 260,080.10 | 80,954.08 | 4,982.58 | 346,016.76 |
| | SENIOR ENGINEER ELECTRICAL | 6 | 344,270.75 | 10,908.28 | 3,300.00 | 358,479.03 |
| | SENIOR ENGINEER, GEOTECHNICAL | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | SENIOR ENGINEER MATERIALS | 15 | 699,835.92 | 11,886.96 | 6,050.00 | 717,772.88 |
| | SENIOR ENGINEER MECHANICAL | 3 | 167,555.17 | 0.00 | 1,100.00 | 168,655.17 |
| | SENIOR ENGINEER PLANNING | 1 | 57,455.22 | 0.00 | 0.00 | 57,455.22 |
| | SENIOR ENGINEER STRUCTURAL BRIDGE DESIGN | 2 | 114,827.52 | 4,465.71 | 0.00 | 119,293.23 |
| | SENIOR ENGINEER STRUCTURAL EVALUATION | 9 | 518,157.33 | 35,277.23 | 3,850.00 | 557,284.56 |
| | SENIOR ENGINEER TRAFFIC | 14 | 802,283.85 | 27,163.92 | 1,100.00 | 830,547.77 |
| | SENIOR ENGINEER TRANSPORTATION | 74 | 4,038,161.65 | 302,285.74 | 96,101.77 | 4,436,549.16 |
| | SENIOR EXECUTIVE SERVICE | 42 | 2,996,155.36 | 32,387.47 | 76,927.57 | 3,105,470.40 |
| | SENIOR FISCAL ANALYST | 2 | 109,916.53 | 0.00 | 0.00 | 109,916.53 |
| | SENIOR MANAGEMENT ASSISTANT | 3 | 172,265.55 | 4,942.96 | 0.00 | 177,208.51 |
| | SENIOR PLANNER TRANSPORTATION | 2 | 109,216.52 | 0.00 | 0.00 | 109,216.52 |
| | SENIOR RAILROAD INSPECTOR | 1 | 45,424.90 | 0.00 | 550.00 | 45,974.90 |
| | SENIOR REPAIRER | 3 | 115,628.48 | 32,372.46 | 1,650.00 | 149,650.94 |
| | SENIOR SAFETY INSPECTOR,TRANSPORTATION | 3 | 80,959.19 | 2,557.06 | 550.00 | 84,066.25 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 3 | 75,746.01 | 0.00 | 0.00 | 75,746.01 |
| | SENIOR TITLE EXAMINER | 5 | 263,461.75 | 0.00 | 0.00 | 263,461.75 |
| | SENIOR TRANSPORTATION ANALYST | 1 | 36,461.91 | 0.00 | 0.00 | 36,461.91 |
| | SFTY SVC PTRL APPRNTC | 14 | 247,956.83 | 24,935.58 | 3,859.20 | 276,751.61 |
| | SFTY SVC PTRL OPRTR | 56 | 1,558,300.76 | 166,810.65 | 44,732.28 | 1,769,843.69 |
| | SFTY SVC PTRL SHFT SPVR | 13 | 535,985.74 | 106,621.75 | 9,786.81 | 652,394.30 |
| | SFTY SVC PTRL SPVR | 2 | 105,384.70 | 52,541.10 | 1,124.76 | 159,050.56 |
| | SIGN TECHN 1 | 1 | 41,719.71 | 19,728.74 | 550.00 | 61,998.45 |
| | SIGN TECHN 2 | 1 | 36,218.00 | 573.87 | 550.00 | 37,341.87 |
| | SIGN TECHN 3 | 4 | 94,839.12 | 24,609.98 | 1,660.28 | 121,109.38 |
| | SPECIAL SERVICES | 6 | 115,825.66 | 0.00 | 2,592.69 | 118,418.35 |
| | SPVR INFO TECHNGY HLP | 1 | 50,926.34 | 7,043.20 | 0.00 | 57,969.54 |
| | STOREKEEPER 1 | 14 | 601,217.44 | 113,083.48 | 6,600.00 | 720,900.92 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 2 | 148,245.60 | 0.00 | 0.00 | 148,245.60 |
| | SUPERVISING AUDITOR | 5 | 350,355.33 | 0.00 | 0.00 | 350,355.33 |
| | SUPERVISING ENGINEER, CONSTRUCTION AND MAINTENANCE | 32 | 2,218,743.11 | 71,917.41 | 188,474.68 | 2,479,135.20 |
| | SUPERVISING ENGINEER ELECTRICAL | 4 | 352,006.20 | 1,798.61 | 5,690.60 | 359,495.41 |
| | SUPERVISING ENGINEER FIELD SURVEY TRANSPORTATION | 2 | 90,630.10 | 0.00 | 0.00 | 90,630.10 |
| | SUPERVISING ENGINEER II STRUCTURAL ENGINEERING | 1 | 88,001.55 | 1,762.03 | 0.00 | 89,763.58 |
| | SUPERVISING ENGINEER II SURFACE DESIGN | 21 | 1,692,188.96 | 14,358.31 | 25,431.78 | 1,731,979.05 |
| | SUPERVISING ENGINEER LCL AID | 7 | 616,010.85 | 0.00 | 0.00 | 616,010.85 |
| | SUPERVISING ENGINEER STRUCTURAL EVALUATION | 2 | 176,003.10 | 2,007.63 | 0.00 | 178,010.73 |
| | SUPERVISING ENVIRONMENTAL COMPLIANCE INVESTIGATOR | 1 | 63,388.90 | 0.00 | 0.00 | 63,388.90 |
| | SUPERVISING HIGHWAY ENGINEER BRIDGE DESIGN SPECIFICATION REVI | 3 | 259,675.60 | 1,526.18 | 0.00 | 261,201.78 |
| | SUPERVISING HIGHWAY ENGINEER II TRAFFIC | 2 | 176,003.10 | 5,619.09 | 550.00 | 182,172.19 |
| | SUPERVISING PLANNER TRANSPORTATION | 2 | 153,842.48 | 0.00 | 0.00 | 153,842.48 |
| | SUPERVISING PROCUREMENT SPECIALIST | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SUPERVISING TRANSPORTATION ANALYST | 3 | 240,288.30 | 0.00 | 0.00 | 240,288.30 |
| | SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS | 1 | 72,030.60 | 1,731.98 | 0.00 | 73,762.58 |
| | SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT | 1 | 61,859.90 | 4,074.54 | 0.00 | 65,934.44 |
| | SUPERVISOR OF BRIDGE OPERATION | 1 | 58,541.80 | 7,509.68 | 0.00 | 66,051.48 |
| | SUPERVISOR OF BRIDGES AND STRUCTURES HIGHWAY | 1 | 55,181.95 | 3,414.26 | 550.00 | 59,146.21 |
| | SUPERVISOR OF EQUIPMENT SCHEDULES | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | SUPERVISOR, OFFICE OF CONTRACT COMPLIANCE/CIVIL RIGHTS | 3 | 204,336.57 | 0.00 | 0.00 | 204,336.57 |
| | SUPERVISOR OF HIGHWAY MARKING | 1 | 57,783.70 | 7,994.12 | 550.00 | 66,327.82 |
| | SUPERVISOR OF SUPPLY SUPPORT OPERATIONS | 2 | 100,622.70 | 0.00 | 1,100.00 | 101,722.70 |
| | SUPERVISOR, RADIO MAINTENANCE | 1 | 66,427.15 | 0.00 | 550.00 | 66,977.15 |
| | SUPERVISOR RECORDS MANAGEMENT | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | SUPERVISOR, TRAFFIC INVESTIGATIONS | 1 | 66,427.15 | 4,205.12 | 0.00 | 70,632.27 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 1 | 45,932.85 | 13,627.63 | 550.00 | 60,110.48 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 12 | 422,390.29 | 123,170.60 | 6,121.81 | 551,682.70 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 1 | 33,129.30 | 7,127.66 | 550.00 | 40,806.96 |
| | TECHL SPPRT SPCLST 1 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | TECHL SPPRT SPCLST 2 | 1 | 57,783.70 | 2,723.97 | 0.00 | 60,507.67 |
| | TECHNICAL ASSISTANT 3 | 1 | 36,608.25 | 5,462.38 | 0.00 | 42,070.63 |
| | TECHNICAL ASSISTANT II PURCHASING | 1 | 32,315.34 | 0.00 | 0.00 | 32,315.34 |
| | TECHNICAL ASSISTANT I PURCHASING | 1 | 45,566.99 | 0.00 | 0.00 | 45,566.99 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 2 | 81,369.89 | 5,516.55 | 0.00 | 86,886.44 |
| | TECHNICAL ASSISTANT PERSONNEL | 5 | 184,171.22 | 993.02 | 0.00 | 185,164.24 |
| | TECHNICAL PROGRAM ASSISTANT | 2 | 82,675.11 | 0.00 | 1,021.88 | 83,696.99 |
| | TECHNICIAN MANAGEMENT INFORMATION SYSTEMS | 5 | 229,664.25 | 107.18 | 0.00 | 229,771.43 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 2 | 43,876.15 | 0.00 | 0.00 | 43,876.15 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|----------------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | TELECOMMUNICATIONS SYSTEMS ANALYSTII | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST III | 1 | 66,427.15 | 368.39 | 0.00 | 66,795.54 |
| | TITLE OFFICER II | 2 | 140,912.82 | 0.00 | 0.00 | 140,912.82 |
| | TITLE SEARCHER | 5 | 152,243.48 | 0.00 | 267.54 | 152,511.02 |
| | TRAFFIC INVESTIGATOR | 4 | 97,150.16 | 0.00 | 1,199.70 | 98,349.86 |
| | TRUCK DRIVER SINGLE AXLE | 154 | 4,738,414.10 | 1,692,985.96 | 84,695.21 | 6,516,095.27 |
| | WELDER | 7 | 288,390.00 | 72,305.17 | 7,525.50 | 368,220.67 |
| TRANSPORTATION | Sum: | 3,768 | 156,504,146.12 | 18,935,248.82 | 3,384,650.84 | 178,824,045.78 |
| | | | | | | |
| TREASURY | ACCOUNTANT 1 | 8 | 488,216.82 | 9,679.69 | 3,161.19 | 501,057.70 |
| | ACCOUNTANT 2 | 9 | 457,091.05 | 11,983.42 | 0.00 | 469,074.47 |
| | ACCOUNTANT 3 | 9 | 391,387.02 | 26,789.88 | 0.00 | 418,176.90 |
| | ACCOUNTANT AUDITOR I DATA PROCESSING | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | ACCOUNTING ASSISTANT | 2 | 64,502.86 | 2,406.92 | 0.00 | 66,909.78 |
| | ADMINISTRATIVE ANALYST 1 | 61 | 4,236,899.73 | 1,505.01 | 23,975.59 | 4,262,380.33 |
| | ADMINISTRATIVE ANALYST 2 | 67 | 3,975,971.33 | 19,736.20 | 2,425.31 | 3,998,132.84 |
| | ADMINISTRATIVE ANALYST 3 | 12 | 543,831.43 | 8,488.14 | 1,142.00 | 553,461.57 |
| | ADMINISTRATIVE ANALYST IV | 2 | 99,729.50 | 0.00 | 0.00 | 99,729.50 |
| | ADMINISTRATIVE ASSISTANT 1 | 7 | 376,169.50 | 0.00 | 0.00 | 376,169.50 |
| | ADMINISTRATIVE ASSISTANT 2 | 14 | 663,513.51 | 353.16 | 17,448.57 | 681,315.24 |
| | ADMINISTRATIVE ASSISTANT 3 | 3 | 135,891.00 | 2,326.08 | 829.60 | 139,046.68 |
| | ADMINISTRATOR, EMPLOYEE RELATIONS | 1 | 41,598.16 | 0.00 | 6,049.82 | 47,647.98 |
| | AFFIRMATIVE ACTION SPECIALIST 1 | 1 | 60,805.44 | 0.00 | 0.00 | 60,805.44 |
| | AFFIRMATIVE ACTION SPECIALIST 2 | 4 | 224,619.41 | 0.00 | 0.00 | 224,619.41 |
| | AGNCY SVCS REP 3 | 1 | 25,262.33 | 0.00 | 0.00 | 25,262.33 |
| | AGNCY SVCS REP 4 | 1 | 47,441.03 | 2,174.82 | 0.00 | 49,615.85 |
| | ANALYST TRAINEE | 3 | 73,874.34 | 0.00 | 0.00 | 73,874.34 |
| | ASSISTANT BUYER | 1 | 44,566.10 | 0.00 | 0.00 | 44,566.10 |
| | ASSISTANT CHIEF, AUDIT ACTIVITY, TREASURY | 5 | 412,735.60 | 0.00 | 0.00 | 412,735.60 |
| | ASSISTANT CHIEF, ENGINEER & PLANT MAINTENANCE, CAPITOL SERVIC | 3 | 76,216.12 | 0.00 | 0.00 | 76,216.12 |

| | | | TOTAL | TOTAL | | |
|--------|---|----------|---------------|-----------|-------------|---------------|
| | | EMPLOYEE | REGULAR | OVERTIME | TOTAL OTHER | TOTAL |
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | ASSISTANT CHIEF OF OPERATIONS TREASURY | 2 | 137,960.60 | 0.00 | 0.00 | 137,960.60 |
| | ASSISTANT CHIEF PENSIONS | 9 | 496,555.73 | 0.00 | 28,848.59 | 525,404.32 |
| | ASSISTANT CHIEF, TAX SERVICES | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | ASSISTANT CREW SUPERVISOR MECHANICS | 9 | 378,174.97 | 18,743.22 | 0.00 | 396,918.19 |
| | ASSISTANT DIVISION DIRECTOR | 9 | 545,283.36 | 0.00 | 3,587.00 | 548,870.36 |
| | ASSISTANT STATE TREASURER | 4 | 350,574.64 | 0.00 | 21,857.45 | 372,432.09 |
| | ASSISTANT SUPERVISING ARCHITECT | 2 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | ASSISTANT SUPERVISOR, BUREAU OF PURCHASE | 4 | 162,650.75 | 0.00 | 2,359.25 | 165,010.00 |
| | ASSISTANT SUPERVISOR MICROFILM SERVICES STATE | 1 | 38,733.83 | 0.00 | 24,751.14 | 63,484.97 |
| | ASSISTANT TO DIRECTOR TAXATION | 2 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | ASSOCIATE DEPUTY TREASURER | 2 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |
| | ASST CHF PROP MGMT | 2 | 155,924.62 | 0.00 | 0.00 | 155,924.62 |
| | ASST SPVR TECHL SVCS TXTN | 10 | 700,639.63 | 0.00 | 888.40 | 701,528.03 |
| | AUDITOR I | 11 | 634,970.69 | 0.00 | 25,098.00 | 660,068.69 |
| | AUDITOR II | 3 | 181,578.15 | 0.00 | 0.00 | 181,578.15 |
| | AUDITOR III | 1 | 37,430.85 | 0.00 | 324.80 | 37,755.65 |
| | AUDITOR III TAXATION | 152 | 6,419,648.75 | 5,805.84 | 21,343.74 | 6,446,798.33 |
| | AUDITOR II TAXATION | 179 | 10,390,046.96 | 3,315.51 | 27,245.44 | 10,420,607.91 |
| | AUDITOR I TAXATION | 53 | 3,294,349.19 | 780.12 | 6,343.60 | 3,301,472.91 |
| | AUDITOR, TAXATION, OUT OF STATE | 27 | 1,530,121.13 | 0.00 | 8,751.00 | 1,538,872.13 |
| | AUDTR ACCTNT TRNE | 2 | 27,964.11 | 0.00 | 0.00 | 27,964.11 |
| | AUDTR TXTN TRNE | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | AUTOMOTIVE MECHANIC | 50 | 2,035,356.35 | 91,218.88 | 9,017.52 | 2,135,592.75 |
| | BODY AND FENDER MECHANIC | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | BRAND MANAGER, STATE LOTTERY | 3 | 61,877.30 | 0.00 | 0.00 | 61,877.30 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 1 | 4 | 145,857.30 | 0.00 | 0.00 | 145,857.30 |
| | BUILDING MANAGEMENT SERVICES SPECIALIST 3 | 1 | 55,181.95 | 0.00 | 0.00 | 55,181.95 |
| | BUILDING MANAGER | 5 | 270,080.56 | 20,271.72 | 550.00 | 290,902.28 |
| | BUILDING SERVICES COORDINATOR 1 | 2 | 54,440.24 | 0.00 | 0.00 | 54,440.24 |
| | BUILDING SERVICES COORDINATOR 3 | 2 | 86,201.97 | 0.00 | 0.00 | 86,201.97 |
| | BUILDING SERVICES COORDINATOR I | 1 | 48,680.25 | 3,193.70 | 0.00 | 51,873.95 |
| | BUILDING SERVICES COORDINATOR II | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | BUSNS DEV REP 2 | 3 | 171,250.49 | 0.00 | 0.00 | 171,250.49 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | BUYER | 3 | 163,745.25 | 0.00 | 0.00 | 163,745.25 |
| | CARPENTER | 1 | 31,959.81 | 2,365.35 | 550.00 | 34,875.16 |
| | CHAIN STORE RELATIONS SPECIALIST | 2 | 116,579.02 | 0.00 | 0.00 | 116,579.02 |
| | CHEMIST 2 | 2 | 115,567.40 | 0.00 | 1,100.00 | 116,667.40 |
| | CHEMIST 3 | 1 | 72,928.65 | 0.00 | 550.00 | 73,478.65 |
| | CHF OFC TAX ANLYS | 1 | 79,625.20 | 0.00 | 0.00 | 79,625.20 |
| | CHF PRPRTY MGMT | 3 | 239,801.18 | 7,436.40 | 0.00 | 247,237.58 |
| | CHIEF, AUDIT ACTIVITY, TREASURY | 7 | 431,751.85 | 0.00 | 33,039.45 | 464,791.30 |
| | CHIEF, BUREAU OF ARCHIVES AND RECORDS PRESERVATION | 1 | 72,115.00 | 0.00 | 0.00 | 72,115.00 |
| | CHIEF,BUREAU OF RISK MANAGEMENT | 1 | 77,117.40 | 0.00 | 0.00 | 77,117.40 |
| | CHIEF, BUREAU OF TRANSPORTATION SERVICES | 1 | 71,201.40 | 0.00 | 0.00 | 71,201.40 |
| | CHIEF, CENTRAL REPROGRAPHICS AND PRINTING CONTROL | 2 | 62,662.80 | 0.00 | 0.00 | 62,662.80 |
| | CHIEF DIVISION OF PENSIONS | 2 | 76,531.80 | 0.00 | 0.00 | 76,531.80 |
| | CHIEF OF STAFF | 3 | 82,222.24 | 0.00 | 0.00 | 82,222.24 |
| | CHIEF OPERATING ENGINEER 2 | 1 | 52,485.05 | 0.00 | 550.00 | 53,035.05 |
| | CHIEF OPERATION TREASURY | 14 | 938,139.57 | 3,327.12 | 15,393.26 | 956,859.95 |
| | CHIEF STATE OFFICE OF POVERTY AND THE LAW | 1 | 72,797.00 | 0.00 | 0.00 | 72,797.00 |
| | CHIEF, TAX SERVICES | 1 | 86,067.60 | 0.00 | 0.00 | 86,067.60 |
| | CLAIMS INVESTIGATOR 1 | 12 | 496,653.92 | 20,687.83 | 0.00 | 517,341.75 |
| | CLERK | 18 | 400,916.04 | 9,115.90 | 1,889.30 | 411,921.24 |
| | CLERK TYPIST | 8 | 176,017.40 | 281.30 | 3.94 | 176,302.64 |
| | CLMS INVSTGR 2 | 12 | 542,080.26 | 8,005.38 | 10,497.66 | 560,583.30 |
| | CLMS INVSTGR 3 | 12 | 592,729.20 | 0.00 | 14,339.42 | 607,068.62 |
| | CLMS INVSTGR 4 | 5 | 359,818.85 | 0.00 | 0.00 | 359,818.85 |
| | CNFRE 2 TXTN | 27 | 1,739,665.51 | 0.00 | 5,596.20 | 1,745,261.71 |
| | CNST MGMT SPCLST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | COMMUNICATIONS SYSTEMS TECHNICIAN 1 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | COMPUTER OPERATOR ASSISTANT | 3 | 51,989.73 | 412.83 | 0.00 | 52,402.56 |
| | COMPUTER OPERATOR I | 4 | 201,219.92 | 1,690.61 | 0.00 | 202,910.53 |
| | COMPUTER OPERATOR II | 2 | 87,752.30 | 0.00 | 0.00 | 87,752.30 |
| | COMPUTER OPERATOR III | 1 | 35,397.04 | 0.00 | 3,559.25 | 38,956.29 |
| | CONFIDENTIAL ASSISTANT | 11 | 420,146.89 | 707.48 | 16,699.66 | 437,554.03 |
| | CONFIDENTIAL SECRETARY | 7 | 415,353.13 | 0.00 | 0.00 | 415,353.13 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | CONSTRUCTION MANAGEMENT | | | | | |
| | SPECIALIST 1 | 3 | 224,806.00 | 5,463.42 | 0.00 | 230,269.42 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 2 | 21 | 1,601,922.00 | 10,401.60 | 0.00 | 1,612,323.60 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 3 | 3 | 191,017.34 | 0.00 | 1,699.20 | 192,716.54 |
| | CONSTRUCTION MANAGEMENT SPECIALIST 4 | 2 | 73,680.77 | 0.00 | 0.00 | 73,680.77 |
| | CONTRACT ADMINISTRATOR 2 | 2 | 139,195.50 | 6,262.63 | 0.00 | 145,458.13 |
| | CONTRACT ADMINISTRATOR 3 | 3 | 200,274.73 | 0.00 | 0.00 | 200,274.73 |
| | CONTRACT ADMINISTRATOR I | 1 | 57,783.70 | 0.00 | 0.00 | 57,783.70 |
| | CONTRACT PROCUREMENT & CONTROL SPECIALIST, HZRDUS WS | 2 | 0.00 | 0.00 | 22,805.48 | 22,805.48 |
| | CONTRACT REPORT ASSISTANT | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | COORDINATOR SYSTEMS ANALYSIS AND DEVELOPMENT | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | CREW SUPERVISOR BUILDING MAINTENANCE PROGRAMS | 1 | 50,311.35 | 0.00 | 550.00 | 50,861.35 |
| | CREW SUPERVISOR, ELECTRICIANS | 1 | 50,311.35 | 757.76 | 550.00 | 51,619.11 |
| | CREW SUPERVISOR LABORERS | 1 | 33,498.15 | 316.60 | 550.00 | 34,364.75 |
| | CREW SUPERVISOR, LOCKSMITHS | 1 | 50,311.35 | 0.00 | 550.00 | 50,861.35 |
| | CREW SUPERVISOR MECHANICS | 7 | 283,397.61 | 12,193.53 | 10,416.26 | 306,007.40 |
| | DATA BASE ANALYST I | 1 | 77,437.10 | 0.00 | 0.00 | 77,437.10 |
| | DATA BASE ANALYST II | 3 | 201,060.05 | 0.00 | 0.00 | 201,060.05 |
| | DATA PROCESSING ANALYST I | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | DATA PROCESSING INPUT OUTPUT CONTROL SPECIALIST I | 1 | 52,692.35 | 0.00 | 0.00 | 52,692.35 |
| | DEPUTY DIRECTOR BUDGET AND ACCOUNTING | 1 | 99,003.80 | 0.00 | 0.00 | 99,003.80 |
| | DEPUTY DIRECTOR, OFFICE OF EMPLOYEE RELATIONS | 1 | 93,452.00 | 0.00 | 0.00 | 93,452.00 |
| | DEPUTY DIRECTOR STATE LOTTERY | 3 | 72,030.73 | 0.00 | 0.00 | 72,030.73 |
| | DEPUTY EXECUTIVE DIRECTOR | 7 | 568,588.88 | 0.00 | 507.36 | 569,096.24 |
| | DEPUTY STATE TREASURER | 1 | 101,149.40 | 0.00 | 0.00 | 101,149.40 |
| | DIR DIV PROP MGMT & CONST | 1 | 98,084.24 | 0.00 | 383.10 | 98,467.34 |
| | DIR DIV RVNUE | 1 | 98,084.20 | 0.00 | 0.00 | 98,084.20 |
| | DIRECTOR DIVISION OF INVESTMENT | 3 | 135,938.64 | 0.00 | 11,283.56 | 147,222.20 |
| | DIRECTOR, DIVISION OF PURCHASE AND PROPERTY | 1 | 99,616.80 | 0.00 | 0.00 | 99,616.80 |

| | | | TOTAL | TOTAL | | |
|--------|--|-------------------|---------------------|-------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| | DIRECTOR DIVISION OF STATE | | | 1711111111111 | | |
| | LOTTERY | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DIRECTOR DIVISION OF TAXATION | 1 | 95,785.40 | 0.00 | 0.00 | 95,785.40 |
| | DIRECTOR DIVISION RISK | | | | | |
| | MANAGEMENT | 1 | 91,954.00 | 0.00 | 0.00 | 91,954.00 |
| | DIRECTOR OF COMMUNICATIONS | 2 | 68,390.83 | 0.00 | 5,143.57 | 73,534.40 |
| | DIRECTOR, OFFICE OF EMPLOYEE RELATIONS | 2 | 123,371.54 | 0.00 | 5,019.27 | 128,390.81 |
| | DIRECTOR, OFFICE OF FINANCIAL MANAGEMENT | 1 | 94,636.00 | 0.00 | 0.00 | 94,636.00 |
| | DISPATCHER REPAIRER | 3 | 79,754.77 | 7,354.63 | 554.00 | 87,663.40 |
| | DIV DIR | 1 | 102,303.80 | 0.00 | 0.00 | 102,303.80 |
| | DTA ENTRY OPRTR 1 | 15 | 398,017.36 | 9,758.50 | 0.00 | 407,775.86 |
| | DTA ENTRY OPRTR 2 | 39 | 1,051,473.15 | 16,817.31 | 4,495.55 | 1,072,786.01 |
| | DTA ENTRY OPRTR 3 | 21 | 659,628.17 | 7,806.98 | 119.50 | 667,554.65 |
| | DTA ENTRY OPRTR 4 | 17 | 709,387.27 | 12,084.00 | 0.00 | 721,471.27 |
| | ELECTRICIAN | 2 | 72,771.09 | 2,329.20 | 1,100.00 | 76,200.29 |
| | EMPLOYEE RELATIONS COORDINATOR | 3 | 210,599.61 | 400.79 | 0.00 | 211,000.40 |
| | EMPLOYEE RELATIONS COORDINATOR I,OER | 6 | 294,659.62 | 0.00 | 7,496.41 | 302,156.03 |
| | ENGINEER IN CHARGE MAINTENANCE 1 | 3 | 71,662.15 | 0.00 | 8,679.86 | 80,342.01 |
| | ENGINEER IN CHARGE MAINTENANCE 2 | 5 | 316,102.16 | 10,785.07 | 27,790.79 | 354,678.02 |
| | ENGINEER IN CHARGE MAINTENANCE 3 | 1 | 62,050.70 | 0.00 | 550.00 | 62,600.70 |
| | ENVIRONMENTAL SCIENTIST 1 | 1 | 83,944.50 | 9,182.05 | 0.00 | 93,126.55 |
| | EXECUTIVE ASSISTANT 1 | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | EXECUTIVE ASSISTANT 2 | 10 | 595,487.15 | 0.00 | 20,447.64 | 615,934.79 |
| | EXECUTIVE ASSISTANT 3 | 7 | 432,846.60 | 0.00 | 0.00 | 432,846.60 |
| | EXECUTIVE DIRECTOR | 1 | 84,352.40 | 0.00 | 0.00 | 84,352.40 |
| | EXECUTIVE SECRETARIAL ASSISTANT | 1 | 55,698.60 | 0.00 | 0.00 | 55,698.60 |
| | FIELD MANAGER, STATE LOTTERY | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | FIELD REPRESENTATIVE,LOCAL PROPERTY TAX | 28 | 1,016,179.22 | 0.00 | 8,718.21 | 1,024,897.43 |
| | FISCAL ANALYST | 6 | 264,617.40 | 0.00 | 1,059.00 | 265,676.40 |
| | GARAGE ATTENDANT | 2 | 46,013.16 | 1,499.52 | 75.88 | 47,588.56 |
| | GARAGE SUPERVISOR I | 1 | 66,427.15 | 10,503.74 | 0.00 | 76,930.89 |
| | GARAGE SUPERVISOR II | 1 | 57,783.70 | 215.76 | 0.00 | 57,999.46 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | GOVERNMENTAL RELATIONS | | 05 000 05 | 0.00 | 0.00 | 05 000 05 |
| | SPECIALIST 1 | 1 | 65,002.95 | 0.00 | 0.00 | 65,002.95 |
| | GOVT REP 1 | 32 | 1,717,401.67 | 0.00 | 7,034.18 | 1,724,435.85 |
| | GOVT REP 2 | 49 | 2,281,559.51 | 1,326.60 | 4,922.37 | 2,287,808.48 |
| | GOVT REP 3 | 17 | 646,606.22 | 0.00 | 0.00 | 646,606.22 |
| | GRAPHIC ARTIST 2 | 2 | 90,390.30 | 0.00 | 0.00 | 90,390.30 |
| | HEAD AUDIT ACCOUNT CLERK | 2 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | HEAD CLERK | 4 | 164,982.80 | 247.88 | 0.00 | 165,230.68 |
| | HEAD MICROFILM MACHINE OPERATOR | 3 | 83,829.50 | 225.80 | 1,100.00 | 85,155.30 |
| | HEAD VAULT CLERK | 2 | 41,914.75 | 0.00 | 550.00 | 42,464.75 |
| | HEAVY EQUIPMENT OPERATOR | 4 | 130,174.95 | 3,537.99 | 0.00 | 133,712.94 |
| | HELPER | 10 | 211,038.12 | 7,157.88 | 4,427.11 | 222,623.11 |
| | HMN RSRCE CNSLT 5 | 1 | 73,707.80 | 0.00 | 0.00 | 73,707.80 |
| | HOUSEKEEPING SUPERVISOR 1 | 2 | 115,567.40 | 13,402.81 | 1,939.85 | 130,910.06 |
| | INFO TECHNGY SPCLST | 31 | 1,228,164.65 | 18,361.50 | 0.00 | 1,246,526.15 |
| | INTERMITTENT AUDIT ACCOUNT | | | · | | |
| | CLERK | 3 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INTERMITTENT CLERK | 148 | 55,576.01 | 0.00 | 0.00 | 55,576.01 |
| | INTERMITTENT DATA ENTRY MACHINE OPERATOR | 106 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INTERMITTENT POSTAL CLERK | 6 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INTERMITTENT PRINCIPAL CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | INTERMITTENT SENIOR CLERK | 35 | 27,900.04 | 114.60 | 0.00 | 28,014.64 |
| | INTERMITTENT TAXPAYER SERVICE ASSISTANT | 57 | 565,217.02 | 3,094.51 | 0.00 | 568,311.53 |
| | INTERMITTENT TECHNICAL ASSISTANT 2, TREASURY | 29 | 554,906.61 | 1,080.25 | 5,238.29 | 561,225.15 |
| | INVESTIGATOR 1, TAXATION | 61 | 3,496,729.81 | 607.60 | 58,500.64 | 3,555,838.05 |
| | INVESTIGATOR 2, TAXATION | 101 | 4,866,506.47 | 21,063.24 | 16,982.67 | 4,904,552.38 |
| | INVESTIGATOR 3, TAXATION | 89 | 3,250,985.17 | 10,572.69 | 24,304.99 | 3,285,862.85 |
| | INVESTMENT ANALYST 1 | 2 | 152,852.60 | 0.00 | 0.00 | 152,852.60 |
| | INVESTMENT ANALYST 2 | 1 | 56,574.16 | 0.00 | 0.00 | 56,574.16 |
| | INVESTMENT ANALYST 3 | 5 | 188,806.59 | 0.00 | 454.74 | 189,261.33 |
| | INVESTMENT OFFICER DIVISION OF INVESTMENT | 2 | 185,176.63 | 0.00 | 0.00 | 185,176.63 |
| | INVESTMENT TECHNICIAN | 7 | 318,184.72 | 0.00 | 32,708.03 | 350,892.75 |
| | LEGAL SPECIALIST | 6 | 404,183.56 | 0.00 | 242.10 | 404,425.66 |
| | LEGISLATIVE LIAISON | 4 | 200,692.80 | 0.00 | 0.00 | 200,692.80 |
| | LEGISLATIVE LIAISUN | 4 | 200,092.00 | 0.00 | 0.00 | 200,092.00 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | MAINTENANCE WORKER/DRIVER | 1 | 23,254.43 | 144.34 | 9,452.98 | 32,851.75 |
| | MANAGEMENT AND OPERATIONS ANALYST I | 2 | 121,639.26 | 0.00 | 0.00 | 121,639.26 |
| | MANAGEMENT ASSISTANT | 8 | 335,696.50 | 0.00 | 1,556.21 | 337,252.71 |
| | MANAGEMENT IMPROVEMENT SPECIALIST I | 13 | 692,402.94 | 4,091.60 | 63,513.75 | 760,008.29 |
| | MANAGEMENT IMPROVEMENT SPECIALIST II | 2 | 112,528.96 | 0.00 | 10,211.44 | 122,740.40 |
| | MANAGER 1 FISCAL RESOURCES | 3 | 134,929.49 | 0.00 | 38,292.11 | 173,221.60 |
| | MANAGER 1, HUMAN RESOURCES | 3 | 231,361.35 | 0.00 | 0.00 | 231,361.35 |
| | MANAGER 1,INFORMATION PROCESSING | 3 | 155,860.12 | 0.00 | 20,700.28 | 176,560.40 |
| | MANAGER 2 FISCAL RESOURCES | 5 | 408,937.40 | 0.00 | 0.00 | 408,937.40 |
| | MANAGER 2,INFORMATION PROCESSING | 3 | 248,695.32 | 0.00 | 263.80 | 248,959.12 |
| | MANAGER 3 FISCAL RESOURCES | 3 | 226,896.50 | 0.00 | 29,397.20 | 256,293.70 |
| | MANAGER 3, HUMAN RESOURCES | 3 | 160,718.72 | 0.00 | 0.00 | 160,718.72 |
| | MANAGER 4, HUMAN RESOURCES | 1 | 86,248.42 | 0.00 | 0.00 | 86,248.42 |
| | MANAGER, CAPITOL POST OFFICE | 2 | 136,208.50 | 0.00 | 0.00 | 136,208.50 |
| | MANAGER, PUBLIC FINANCE | 4 | 228,892.69 | 0.00 | 0.00 | 228,892.69 |
| | MECHANICAL EQUIPMENT SPECIALIST | 14 | 553,765.69 | 24,768.48 | 6,473.00 | 585,007.17 |
| | MECHANIC HELPER | 3 | 59,684.43 | 282.80 | 202.63 | 60,169.86 |
| | MEMBER OF BOARD OR COMMISSION | 102 | 1,068,934.41 | 0.00 | 61,965.10 | 1,130,899.51 |
| | MICROFILM MACHINE OPERATOR | 8 | 188,147.54 | 758.14 | 3,850.00 | 192,755.68 |
| | Not Reported | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | NTWRK ADMINR 1 | 7 | 478,878.13 | 3,618.89 | 0.00 | 482,497.02 |
| | NTWRK ADMINR 2 | 3 | 240,288.30 | 0.00 | 0.00 | 240,288.30 |
| | OCCUPATIONAL HEALTH CONSULTANT 2 | 1 | 64,608.36 | 0.00 | 0.00 | 64,608.36 |
| | OFFICE SUPERVISOR | 1 | 33,734.53 | 0.00 | 17,538.01 | 51,272.54 |
| | OPERATING ENGINEER 1 | 5 | 204,625.37 | 55,829.60 | 1,476.50 | 261,931.47 |
| | OPERATING ENGINEER 2 | 1 | 36,681.60 | 5,142.25 | 550.00 | 42,373.85 |
| | OPERATING ENGINEER HEATING AND AIR CONDITIONING | 1 | 11,513.57 | 0.00 | 550.00 | 12,063.57 |
| | OPERATOR, SEWAGE AND WATER TREATMENT PLANTS | 1 | 37,539.12 | 1,438.27 | 1,186.30 | 40,163.69 |
| | PAINTER | 2 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PENSIONS BENEFITS SPECIALIST 1 | 33 | 1,847,614.53 | 34,272.84 | 33,070.17 | 1,914,957.54 |
| | PENSIONS BENEFITS SPECIALIST 2 | 31 | 1,471,135.84 | 4,512.59 | 2,007.60 | 1,477,656.03 |

| PENSIONS BENEFITS SPECIALIST TRAINEE 27 608,351.32 455.00 140.40 608, PERSONNEL ASSISTANT I 2 137,144.67 0.00 0.00 137, PERSONNEL ASSISTANT III 5 271,412.04 17,811.11 0.00 289, PERSONNEL ASSISTANT III 6 240,943.41 11,187.02 26,431.99 278, PERSONNEL ASSISTANT III 6 240,943.41 11,187.02 26,431.99 278, PERSONNEL ASSISTANT IV 5 108,000.61 13,601.51 0.00 181, PERSONNEL TRAINEE 2 5 67,897.60 1,383.46 532.50 59, PLANNING ASSOCIATE 1 3 239,923.51 0.00 0.00 239, PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER,STOCKS AND 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 37,519.99 19,697.85 729.51 357, PRINCIPAL ADJUT ACCOUNT CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL ALDIT ACCOUNT CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK 110 315,604.80 539.10 5,912.25 322, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 14 724,374.83 0.00 22,013.22 746, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 15 724,374.83 0.00 7,733.68 180, PRINCIPAL FIELD PRINCIPAL FIE | AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--|--------|--------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| TRAINEE 27 600,351,32 455,00 140,40 608, | | PENSIONS BENEFITS SPECIALIST 3 | 82 | 3,261,155.10 | 50,324.85 | 2,046.09 | 3,313,526.04 |
| PERSONNEL ASSISTANT I 2 137,144.67 0.00 0.00 137, PERSONNEL ASSISTANT II 5 271,412.04 17,811.11 0.00 289, PERSONNEL ASSISTANT III 6 240,943.41 11,187.02 26,431.98 278, PERSONNEL ASSISTANT IV 5 168,006.61 13,601.51 0.00 181, PERSONNEL TRAINEE 2 57,897.60 1,383.45 532.50 59, PLANNING ASSOCIATE 1 3 239,923.51 0.00 0.00 0.00 239, PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER, STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FILE LD REPRESENTATIVE LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 7,733.68 180, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 7,733.68 180, PRINCIPAL FILE CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL POSTAL CLERK 1 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLER | | | | | | | |
| PERSONNEL ASSISTANT II | | | | 608,351.32 | | | 608,946.72 |
| PERSONNEL ASSISTANT III 6 240,943.41 11,187.02 26,431.98 278, PERSONNEL ASSISTANT IV 5 188,006.61 13,601.51 0.00 1811. PERSONNEL TRAINEE 2 57,897.60 1,383.45 532.50 59, PLANNING ASSOCIATE 1 3 239,923.51 0.00 0.00 239, PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER,STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK 11 0.00 0.00 0.00 PRINCIPAL FILED REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILED REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILED REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 7,733.68 180, PRINCIPAL FILED PRINC | | PERSONNEL ASSISTANT I | | 137,144.67 | 0.00 | | 137,144.67 |
| PERSONNEL ASSISTANT IV 5 168,006.61 13,601.51 0.00 181, PERSONNEL TRAINEE 2 57,897.60 1,383.45 532.50 59, PLANNING ASSOCIATE 1 3 239,923.51 0.00 0.00 239, PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER,STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FILED REPRESENTATIVE LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FILE CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL FILE CLERK 1 0.00 0.00 8,25.00 104, PRINCIPAL FILE CLERK 1 10,4156.76 0.00 825.00 104, PRINCIPAL FILE STOCK CLERK 1 10,4156.76 0.00 825.00 104, PRINCIPAL TOCK CLERK 1 10,4156.76 0.00 825.00 10 | | PERSONNEL ASSISTANT II | | 271,412.04 | 17,811.11 | 0.00 | 289,223.15 |
| PERSONNEL TRAINEE 2 57.897.60 1.383.45 532.50 59. PLANNING ASSOCIATE 1 3 239.923.51 0.00 0.00 239. PLANNING ASSOCIATE 3 1 69.597.75 0.00 0.00 69. PLUMBER AND STEAMFITTER 3 100,424.28 1.122.88 1.650.00 103. PORTFOLIO MANAGER, STOCKS AND BONDS 4 331.486.71 0.00 6.955.00 338. POSTAL CLERK 9 186,789.45 2,940.99 668.21 190. PRESIDENT OF BOARD OR COMMISSION 25 383.615.49 0.00 1,584.14 385. PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357. PRINCIPAL AUDIT ACCOUNT CLERK 10 315,604.80 539.10 5,912.25 322. PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507. PRINCIPAL FIELD REPRESENTATIVE, LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746. PRINCIPAL FIELD REPRESENTATIVE, LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746. PRINCIPAL FIELD CLERK 1 0.00 0.00 0.00 0.00 PRINCIPAL FIELD CLERK 1 0.00 0.00 7,733.68 180. PRINCIPAL FIELD CLERK 1 1 0.00 0.00 7,733.68 180. PRINCIPAL FIELD CLERK 1 1 0.00 0.00 7,733.68 180. PRINCIPAL FIELD CLERK 1 1 0.00 0.00 0.00 7,733.68 180. PRINCIPAL OFFICE APPLIANCE 0 PERSON 1 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. PRINCIPAL FIELD CLERK 1 1 70,028.70 190.05 0.00 70. | | PERSONNEL ASSISTANT III | 6 | 240,943.41 | 11,187.02 | 26,431.98 | 278,562.41 |
| PLANNING ASSOCIATE 1 3 239,923.51 0.00 0.00 239, PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER,STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL CLERK 10 315,604.60 539.10 5,912.25 322, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK YPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FIEL CLERK 1 0.00 0.00 0.00 PRINCIPAL FIEC CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL STOCK CLERK 19 70,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 19 70,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, | | PERSONNEL ASSISTANT IV | 5 | 168,006.61 | 13,601.51 | 0.00 | 181,608.12 |
| PLANNING ASSOCIATE 3 1 69,597.75 0.00 0.00 69, PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER,STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 367, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FIECD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 7,733.68 180, PRINCIPAL FIECD REPRESENTATIVE,LOCAL PROPERTY TAX 13 73,236.08 0.00 7,733.68 180, PRINCIPAL FIECD APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN, MANAGEMENT | | PERSONNEL TRAINEE | 2 | 57,897.60 | 1,383.45 | 532.50 | 59,813.55 |
| PLUMBER AND STEAMFITTER 3 100,424.28 1,122.98 1,650.00 103, PORTFOLIO MANAGER.STOCKS AND BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FILE CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL FILE CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL FISCAL ANALYST 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PLANNING ASSOCIATE 1 | 3 | 239,923.51 | 0.00 | 0.00 | 239,923.51 |
| PORTFOLIO MANAGER,STOCKS AND BONDS 4 331,486.71 0.00 6.955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8.927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL STOCK CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIPAL MANAGEMENT | | PLANNING ASSOCIATE 3 | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| BONDS 4 331,486.71 0.00 6,955.00 338, POSTAL CLERK 9 186,789.45 2,940.99 668.21 190, PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 6,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FILED REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FILE CLERK 1 0.00 0.00 7,733.68 180, PRINCIPAL FICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, | | PLUMBER AND STEAMFITTER | 3 | 100,424.28 | 1,122.98 | 1,650.00 | 103,197.26 |
| PRESIDENT OF BOARD OR COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FILE CLERK 1 1 0.00 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL OFFICE APPLIANCE OPERATOR 1 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | , | 4 | 331,486.71 | 0.00 | 6,955.00 | 338,441.71 |
| COMMISSION 25 383,615.49 0.00 1,584.14 385, PRINCIPAL ACCOUNT ADJUSTER, STATE LOTTERY 8 337,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FILE CLERK 1 0.00 7,733.68 180, PRINCIPAL FIGEAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL FICE APPLIANCE OPERATOR 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | POSTAL CLERK | 9 | 186,789.45 | 2,940.99 | 668.21 | 190,398.65 |
| STATE LOTTERY 8 37,519.59 19,697.85 729.51 357, PRINCIPAL AUDIT ACCOUNT CLERK 3 62,304.65 0.00 8,927.84 71, PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL OFFICE APPLIANCE OPERATOR 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | | 25 | 383,615.49 | 0.00 | 1,584.14 | 385,199.63 |
| PRINCIPAL CLERK 10 315,604.80 539.10 5,912.25 322, PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | , | 8 | 337,519.59 | 19,697.85 | 729.51 | 357,946.95 |
| PRINCIPAL CLERK TYPIST 16 503,071.38 390.50 3,539.06 507, PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL AUDIT ACCOUNT CLERK | 3 | 62,304.65 | 0.00 | 8,927.84 | 71,232.49 |
| PRINCIPAL FIELD REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL CLERK | 10 | 315,604.80 | 539.10 | 5,912.25 | 322,056.15 |
| REPRESENTATIVE,LOCAL PROPERTY TAX 13 724,374.83 0.00 22,013.22 746, PRINCIPAL FILE CLERK 1 0.00 0.00 0.00 PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL CLERK TYPIST | 16 | 503,071.38 | 390.50 | 3,539.06 | 507,000.94 |
| PRINCIPAL FISCAL ANALYST 3 173,236.08 0.00 7,733.68 180, PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | REPRESENTATIVE, LOCAL PROPERTY | 13 | 724,374.83 | 0.00 | 22,013.22 | 746,388.05 |
| PRINCIPAL OFFICE APPLIANCE OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL FILE CLERK | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| OPERATOR 2 70,028.70 190.05 0.00 70, PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT TECHNICIAN,MANAGEMENT 104,156.76 0.00 825.00 104, | | PRINCIPAL FISCAL ANALYST | 3 | 173,236.08 | 0.00 | 7,733.68 | 180,969.76 |
| PRINCIPAL POSTAL CLERK 19 704,470.02 20,454.48 199.47 725, PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | | 2 | 70,028.70 | 190.05 | 0.00 | 70,218.75 |
| PRINCIPAL STOCK CLERK 3 104,156.76 0.00 825.00 104, PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL POSTAL CLERK | | 704,470.02 | 20,454.48 | 199.47 | 725,123.97 |
| PRINCIPAL TECHNICIAN,MANAGEMENT | | PRINCIPAL STOCK CLERK | 3 | 104.156.76 | 0.00 | | 104,981.76 |
| INFORMATION SYSTEMS 1 45,070.97 0.00 0.00 45, | | PRINCIPAL | 1 | 45.070.97 | 0.00 | 0.00 | 45,070.97 |
| | | | 1 | | | | 35,564.35 |
| | | | | | | | 88,144.16 |
| | | | | | | | 32,447.15 |
| | | | • | | | | 155,430.60 |
| PRINTING OPERATIONS MANAGER 1 0.00 0.00 0.00 | | | • | | | | 0.00 |
| | | | • | | | | 77,798.30 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|-------------------------------------|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | PRINTING OPERATIONS TECHNICIAN 2 | 3 | 96,119.50 | 0.00 | 524.62 | 96,644.12 |
| | PRINTING OPERATIONS TECHNICIAN 3 | 2 | 98,441.85 | 213.90 | 0.00 | 98,655.75 |
| | PRINTING OPERATIONS TECHNICIAN 4 | 1 | 57,783.70 | 0.00 | 550.00 | 58,333.70 |
| | PROCUREMENT SPECIALIST I | 8 | 347,038.26 | 0.00 | 0.00 | 347,038.26 |
| | PROCUREMENT SPECIALIST III | 4 | 188,256.70 | 0.00 | 603.00 | 188,859.70 |
| | PROG SPCLST 1 | 1 | 44,102.06 | 0.00 | 0.00 | 44,102.06 |
| | PROG TECHN | 11 | 536,889.99 | 4,283.04 | 26,325.18 | 567,498.21 |
| | PROJECT ENGINEER CONSTRUCTION | 1 | 80,096.10 | 8,317.83 | 0.00 | 88,413.93 |
| | PROJECT SPECIALIST | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | PRPTY MGMT SVCS SPCLST 2 | 11 | 486,714.17 | 9,339.29 | 1,287.10 | 497,340.56 |
| | PRPTY MGMT SVCS SPCLST 3 | 2 | 73,606.74 | 0.00 | 1,130.20 | 74,736.94 |
| | PRPTY MGMT SVCS SPCLST 4 | 5 | 283,735.23 | 0.00 | 0.00 | 283,735.23 |
| | PUBLIC INFORMATION OFFICER | 1 | 49,482.20 | 0.00 | 0.00 | 49,482.20 |
| | PURCHASING ASSISTANT | 1 | 34,574.02 | 0.00 | 0.00 | 34,574.02 |
| | RECORDS ANALYST I | 3 | 171,272.32 | 0.00 | 3,245.46 | 174,517.78 |
| | RECORDS ANALYST II | 3 | 155,558.62 | 4,225.65 | 0.00 | 159,784.27 |
| | REGULATORY OFFICER 3 | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | REGULATORY OFFICER 4 | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | REGULATORY OFFICER I | 1 | 90,336.80 | 0.00 | 0.00 | 90,336.80 |
| | REPAIRER | 9 | 180,585.97 | 778.53 | 1,748.70 | 183,113.20 |
| | RESEARCH ECONOMIST 4 | 2 | 167,889.00 | 0.00 | 0.00 | 167,889.00 |
| | RESEARCH SCIENTIST 1 | 2 | 100,963.25 | 0.00 | 0.00 | 100,963.25 |
| | RESEARCH SCIENTIST 2 | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | RESEARCH SCIENTIST 3 | 3 | 92,360.40 | 0.00 | 0.00 | 92,360.40 |
| | ROOFER | 1 | 43,391.65 | 531.70 | 0.00 | 43,923.35 |
| | SALES REP 1 ST LOTRY | 5 | 160,524.92 | 0.00 | 18,398.72 | 178,923.64 |
| | SALES REP 2 ST LOTRY | 26 | 96,119.50 | 0.00 | 1,348.92 | 97,468.42 |
| | SALES REP 3 LOTRY | 10 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SALES SPVR ST LOTRY | 4 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SECRETARIAL ASSISTANT 1 | 7 | 275,443.51 | 0.00 | 0.00 | 275,443.51 |
| | SECRETARIAL ASSISTANT 2 | 17 | 673,294.61 | 3,136.90 | 490.80 | 676,922.31 |
| | SECRETARIAL ASSISTANT 3 | 16 | 613,436.04 | 24,402.22 | 0.00 | 637,838.26 |
| | SECRETARIAL ASSISTANT, OUT OF STATE | 1 | 31,885.06 | 0.00 | 0.00 | 31,885.06 |
| | SECTION SUPERVISOR FISCAL | | | | | |
| | RESOURCES | 12 | 795,666.76 | 0.00 | 37,568.62 | 833,235.38 |
| | SECURITIES MARKET TRADER 1 | 2 | 160,192.20 | 0.00 | 0.00 | 160,192.20 |
| | SECURITIES MARKET TRADER 3 | 2 | 49,168.53 | 0.00 | 3,282.70 | 52,451.23 |

| | | EMPLOYEE | TOTAL REGULAR | TOTAL OVERTIME | TOTAL OTHER | TOTAL |
|--------|---|----------|------------------|-------------------|-------------|--------------|
| AGENCY | TITLE | COUNT | PAYMENTS | PAYMENTS | PAYMENTS | PAYMENTS |
| | SENIOR AUDIT ACCOUNT CLERK | 1 | 29,909.51 | 0.00 | 0.00 | 29,909.51 |
| | SENIOR BUYER | 2 | 49,964.54 | 380.09 | 0.00 | 50,344.63 |
| | SENIOR CLERK | 36 | 954,513.04 | 8,540.96 | 2,911.40 | 965,965.40 |
| | SENIOR CLERK TYPIST | 9 | 130,048.05 | 316.12 | 0.00 | 130,364.17 |
| | SENIOR EXECUTIVE SERVICE | 44 | 3,166,749.69 | 6,385.63 | 72,033.39 | 3,245,168.71 |
| | SENIOR FIELD REPRESENTATIVE LOCAL PROPERTY TAX | 19 | 892,071.12 | 0.00 | 8,958.64 | 901,029.76 |
| | SENIOR FISCAL ANALYST | 5 | 266,861.05 | 0.00 | 0.00 | 266,861.05 |
| | SENIOR GARAGE ATTENDANT | 5 | 162,841.89 | 2,593.87 | 0.00 | 165,435.76 |
| | SENIOR LABORATORY TECHNICIAN | 1 | 41,914.75 | 0.00 | 550.00 | 42,464.75 |
| | SENIOR MAIL CLERK | 3 | 84,167.35 | 0.00 | 0.00 | 84,167.35 |
| | SENIOR MANAGEMENT ASSISTANT | 10 | 448,785.19 | 165.06 | 5,386.39 | 454,336.64 |
| | SENIOR MICROFILM MACHINE OPERATOR | 11 | 282,520.06 | 1,958.21 | 5,102.77 | 289,581.04 |
| | SENIOR PORTFOLIO MANAGER STOCKS & BONDS | 3 | 210,274.00 | 0.00 | 0.00 | 210,274.00 |
| | SENIOR POSTAL CLERK | 7 | 229,789.26 | 8,746.76 | 0.00 | 238,536.02 |
| | SENIOR REPAIRER | 5 | 143,522.17 | 5,333.19 | 1,847.27 | 150,702.63 |
| | SENIOR STOCK CLERK | 8 | 216,066.85 | 2,468.68 | 1,661.91 | 220,197.44 |
| | SENIOR TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 7 | 335,614.70 | 2,530.89 | 0.00 | 338,145.59 |
| | SENIOR VAULT CLERK | 2 | 61,373.40 | 6,180.60 | 1,100.00 | 68,654.00 |
| | SFTWRE DEV SPCLST 1 | 3 | 128,853.30 | 492.60 | 147.60 | 129,493.50 |
| | SFTWRE DEV SPCLST 2 | 4 | 258,397.40 | 0.00 | 3,061.50 | 261,458.90 |
| | SFTWRE DEV SPCLST 3 | 12 | 946,442.56 | 0.00 | 0.00 | 946,442.56 |
| | SOFTWARE DEVELOPMENT SPECIALIST 2 | 9 | 514,602.21 | 26,162.76 | 0.00 | 540,764.97 |
| | SPECIAL AGENT 1 | 1 | 79,466.85 | 17.05 | 4,605.00 | 84,088.90 |
| | SPECIAL AGENT 2 | 3 | 197,827.72 | 57.65 | 18,720.00 | 216,605.37 |
| | SPECIAL AGENT 3 | 12 | 572,797.18 | 5.561.97 | 53,820.50 | 632,179.65 |
| | SPECIAL AGENT TRAINEE | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SPECIAL INVESTIGATOR, STATE LOTTERY | 7 | 303,129.26 | 0.00 | 0.00 | 303,129.26 |
| | SPECIAL SERVICES | 46 | 298,153.52 | 0.00 | 13,077.58 | 311,231.10 |
| | SPVG PENSN BENFTS SPCLST | 12 | 758,463.59 | 0.00 | 8,356.72 | 766,820.31 |
| | SPVR INFO RCDG & CNTRL TREAS | 9 | 576,310.65 | 0.00 | 3,419.00 | 579,729.65 |
| | SPVR INFO TECHNGY | 3 | 264,004.65 | 0.00 | 0.00 | 264,004.65 |
| | SPVR INFO TECHNGY HLP DSK | 1 | 69,597.75 | 0.00 | 0.00 | 69,597.75 |
| | SPVR TECHL SVCS TXTN | 4 | 236,186.40 | 0.00 | 19,783.62 | 255,970.02 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|--------|---|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | SPVSG PRPTY MGMT SVC SPCLST | 6 | 477,917.60 | 0.00 | 0.00 | 477,917.60 |
| | SR STCK CLK | 1 | 2,623.10 | 0.00 | 450.00 | 3,073.10 |
| | STANDARDS AND PROCEDURES TECHNICIAN 1 | 2 | 98,642.44 | 0.00 | 0.00 | 98,642.44 |
| | STATE BUDGET SPECIALIST 1 | 21 | 659,633.18 | 915.18 | 0.00 | 660,548.36 |
| | STATE BUDGET SPECIALIST 2 | 6 | 175,261.70 | 290.04 | 3,146.19 | 178,697.93 |
| | STATE BUDGET SPECIALIST 3 | 6 | 216,044.18 | 450.94 | 0.00 | 216,495.12 |
| | STATE BUDGET SPECIALIST 4 | 4 | 288,610.60 | 3,427.89 | 5,951.77 | 297,990.26 |
| | STATE BUDGET SPECIALIST TRAINEE | 2 | 29,699.34 | 0.00 | 1,793.40 | 31,492.74 |
| | STATE TREASURER | 2 | 106,101.17 | 0.00 | 0.00 | 106,101.17 |
| | STF NES 12 MO | 5 | 263,461.75 | 297.48 | 0.00 | 263,759.23 |
| | STOREKEEPER 1 | 7 | 288,643.40 | 26,815.08 | 2,200.00 | 317,658.48 |
| | STOREKEEPER 2 | 3 | 86,342.35 | 3,936.96 | 0.00 | 90,279.31 |
| | SUPERVISING ACCOUNTANT | 4 | 291,714.60 | 9,389.02 | 0.00 | 301,103.62 |
| | SUPERVISING ADMINISTRATIVE ANALYST | 3 | 230,613.20 | 0.00 | 0.00 | 230,613.20 |
| | SUPERVISING AFFIRMATIVE ACTION ASSISTANT PUBLIC CONTRACTS | 1 | 76,426.30 | 0.00 | 0.00 | 76,426.30 |
| | SUPERVISING AUDITOR | 7 | 469,627.27 | 0.00 | 28,397.28 | 498,024.55 |
| | SUPERVISING AUDITOR TAXATION | 61 | 4,666,103.31 | 13,110.35 | 143,570.79 | 4,822,784.45 |
| | SUPERVISING FIELD REPRESENTATIVE,LOCAL PROPERTY TAX | 5 | 359,404.39 | 0.00 | 1,004.90 | 360,409.29 |
| | SUPERVISING INVESTIGATOR, TAXATION | 40 | 2,477,908.73 | 0.00 | 4,634.33 | 2,482,543.06 |
| | SUPERVISING INVESTMENT ANALYST | 2 | 162,139.50 | 0.00 | 0.00 | 162,139.50 |
| | SUPERVISING MANAGEMENT AND OPERATIONS ANALYST | 3 | 201,336.00 | 0.00 | 0.00 | 201,336.00 |
| | SUPERVISING MANAGEMENT IMPROVEMENT SPECIALIST | 3 | 273,701.40 | 0.00 | 0.00 | 273,701.40 |
| | SUPERVISING PROCUREMENT SPECIALIST | 2 | 144,732.21 | 0.00 | 6,033.90 | 150,766.11 |
| | SUPERVISING PUBLIC INFORMATION ASSISTANT | 1 | 41,098.40 | 0.00 | 0.00 | 41,098.40 |
| | SUPERVISING SECURITIES MARKET TRADER | 1 | 84,894.20 | 0.00 | 0.00 | 84,894.20 |
| | SUPERVISING SPECIAL AGENT | 2 | 94,197.45 | 0.00 | 0.00 | 94,197.45 |
| | SUPERVISING STOCK CLERK | 2 | 83,829.50 | 0.00 | 0.00 | 83,829.50 |
| | SUPERVISING TECHNICIAN, COMMERCIAL RECORDING | 1 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | EMPLOYEE | TOTAL | TOTAL | TOTAL OTHER | TOTAL |
|--------|--|-------------------|---------------------|----------------------|----------------------|----------------|
| AGENCY | TITLE | EMPLOYEE COUNT | REGULAR PAYMENTS | OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
| | SUPERVISOR 3, OFFICE OF MANAGEMENT AND BUDGET | 3 | 230.719.19 | 922.78 | 550.80 | 232.192.77 |
| | SUPERVISOR ADMINISTRATIVE UNIT | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | SUPERVISOR, CENTRAL MOTOR POOL OPERATIONS | 1 | 64,235.20 | 0.00 | 0.00 | 64,235.20 |
| | SUPERVISOR DATA PREPARATION | 2 | 118,357.80 | 0.00 | 0.00 | 118,357.80 |
| | SUPERVISOR DATA PROCESSING TECHNICAL SUPPORT | 1 | 80,096.10 | 0.00 | 0.00 | 80,096.10 |
| | SUPERVISOR FIELD INVESTIGATIONS TAXATION | 7 | 490,947.08 | 7,023.93 | 0.00 | 497,971.01 |
| | SUPERVISOR FISCAL ACCOUNTS | 3 | 116,761.24 | 0.00 | 537.63 | 117,298.87 |
| | SUPERVISOR II WORD PROCESSING CENTER | 1 | 48,059.75 | 0.00 | 0.00 | 48,059.75 |
| | SUPERVISOR LICENSING SECTION | 1 | 35,543.65 | 0.00 | 1,910.97 | 37,454.62 |
| | SUPERVISOR MICROFILM SERVICES STATE | 1 | 66,427.15 | 0.00 | 0.00 | 66,427.15 |
| | SUPERVISOR OF ACCOUNTS | 1 | 32,241.62 | 8,722.00 | 13,115.71 | 54,079.33 |
| | SUPERVISOR OF BUILDING REPAIRS II | 2 | 118,039.00 | 621.50 | 550.00 | 119,210.50 |
| | SUPERVISOR OF CASH MANAGEMENT TREASURY | 1 | 69,989.20 | 0.00 | 0.00 | 69,989.20 |
| | SUPERVISOR OF CENTRAL WAREHOUSES | 1 | 57,652.78 | 0.00 | 550.00 | 58,202.78 |
| | SUPERVISOR OF MAILS | 3 | 147,266.00 | 7,719.04 | 0.00 | 154,985.04 |
| | SUPERVISOR OF OPERATIONS, DISTRIBUTION CENTER | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | SUPERVISOR OF POSTAL SERVICES | 1 | 48,955.67 | 0.00 | 0.00 | 48,955.67 |
| | SUPERVISOR RECORDS MANAGEMENT | 2 | 139,195.50 | 0.00 | 0.00 | 139,195.50 |
| | SUPERVISOR RECORDS STORAGE | 1 | 60,526.05 | 0.00 | 0.00 | 60,526.05 |
| | SUPPLY SUPPORT TECHNICIAN 1 | 5 | 175,363.14 | 4,380.76 | 1,650.00 | 181,393.90 |
| | SUPPLY SUPPORT TECHNICIAN 2 | 13 | 457,886.21 | 29,882.03 | 15,036.68 | 502,804.92 |
| | SUPPLY SUPPORT TECHNICIAN 3 | 10 | 290,278.60 | 9,496.33 | 4,400.00 | 304,174.93 |
| | SUPVR OPRTNS | 4 | 265,305.02 | 6,584.98 | 0.00 | 271,890.00 |
| | TAXPAYER SERVICE REPRESENTATIVE I | 32 | 1,766,047.56 | 0.00 | 1,120.20 | 1,767,167.76 |
| | TAXPAYER SERVICE REPRESENTATIVE II | 75 | 3,313,343.15 | 1,260.15 | 20,460.90 | 3,335,064.20 |
| | TAXPAYER SERVICE REPRESENTATIVE III | 121 | 4,620,854.91 | 1,689.52 | 7,301.87 | 4,629,846.30 |
| | TAX REPRESENTATIVE TRAINEE | 7 | 24,820.56 | 0.00 | 0.00 | 24,820.56 |

| AGENCY | TITLE | EMPLOYEE COUNT | TOTAL REGULAR PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------|--|-------------------|------------------------------|-------------------------------|----------------------|-------------------|
| | TAX SERVICES SPECIALIST 1 | 4 | 227,584.74 | 0.00 | 1,416.81 | 229,001.55 |
| | TAX SERVICES SPECIALIST 2 | 4 | 178,917.30 | 0.00 | 0.00 | 178,917.30 |
| | TAX SERVICES SPECIALIST 3 | 3 | 108,375.64 | 0.00 | 0.00 | 108,375.64 |
| | TECHL ASST 1 DEPT ST | 1 | 45,932.85 | 0.00 | 0.00 | 45,932.85 |
| | TECHL ASST 2 DEPT ST | 1 | 41,914.75 | 0.00 | 0.00 | 41,914.75 |
| | TECHNICAL ASSISTANT 1, TREASURY | 93 | 3,669,525.43 | 39,929.08 | 47,190.56 | 3,756,645.07 |
| | TECHNICAL ASSISTANT 2, TREASURY | 172 | 6,131,538.75 | 118,123.30 | 32,923.10 | 6,282,585.15 |
| | TECHNICAL ASSISTANT 3 | 125 | 3,651,194.15 | 32,033.83 | 5,146.71 | 3,688,374.69 |
| | TECHNICAL ASSISTANT, CONTRACT ADMINISTRATION | 2 | 80,281.35 | 0.00 | 0.00 | 80,281.35 |
| | TECHNICAL ASSISTANT II PURCHASING | 1 | 35,327.01 | 1,350.39 | 0.00 | 36,677.40 |
| | TECHNICAL ASSISTANT MANAGEMENT INFORMATION SYSTEMS | 4 | 144,023.76 | 4,726.88 | 953.50 | 149,704.14 |
| | TECHNICAL ASSISTANT PERSONNEL | 6 | 235,820.22 | 3,792.14 | 0.00 | 239,612.36 |
| | TECHNICAL PROGRAM ASSISTANT | 7 | 312,910.52 | 79.02 | 0.00 | 312,989.54 |
| | TECHNICAL SUPPORT SPECIALIST I | 12 | 738,055.71 | 74,258.18 | 0.00 | 812,313.89 |
| | TECHNICAL SUPPORT SPECIALIST II | 9 | 440,185.21 | 23,420.20 | 0.00 | 463,605.41 |
| | TECHNICIAN 1, COMMERCIAL RECORDING | 3 | 94,109.78 | 1,435.56 | 0.00 | 95,545.34 |
| | TECHNICIAN 2, COMMERCIAL RECORDING | 1 | 0.00 | 0.00 | 0.00 | 0.00 |
| | TECHNICIAN, MANAGEMENT INFORMATION SYSTEMS | 10 | 375,448.58 | 1,788.20 | 0.00 | 377,236.78 |
| | TELECOMMUNICATIONS SYSTEMS ANALYST I | 1 | 88,001.55 | 0.00 | 0.00 | 88,001.55 |
| | TRADING OFFICER DIVISION OF INVESTMENTS | 1 | 97,819.00 | 0.00 | 22,039.50 | 119,858.50 |
| | TRANSPORTATION SERVICES SPECIALIST I | 2 | 145,857.30 | 0.00 | 0.00 | 145,857.30 |
| | TRANSPORTATION SERVICES SPECIALIST IV | 4 | 187,269.18 | 0.00 | 0.00 | 187,269.18 |
| | TRANSPORT HAULER | 9 | 255,439.27 | 14,441.16 | 6,433.76 | 276,314.19 |
| | TRNG TECHN 1 | 1 | 48,059.75 | 461.43 | 0.00 | 48,521.18 |
| | TRNG TECHN 4 | 1 | 72,928.65 | 0.00 | 0.00 | 72,928.65 |
| TREASURY | Sum: | 4,035 | 164,076,152.58 | 1,348,584.12 | 1,738,624.96 | 167,163,361.66 |
| | | | | | | |
| UNDEFINED | Not Reported | 669 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |

| AGENCY | TITLE | EMPLOYEE COUNT | PAYMENTS | TOTAL OVERTIME PAYMENTS | TOTAL OTHER PAYMENTS | TOTAL PAYMENTS |
|-----------|-------|-------------------|------------------|-------------------------------|----------------------|-------------------|
| UNDEFINED | Sum: | 669 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | | |
| | Sum: | 97,466 | 3,621,649,184.93 | 139,861,249.30 | 118,612,596.30 | 3,880,123,030.53 |